



Arizona Criminal Justice Commission Methamphetamine Interdiction Summary Report

4th Quarter FY 2007 Summary Report
On Projects funded by HB 2554
April 1, 2007 to June 30, 2007



The face of methamphetamine

ARIZONA CRIMINAL JUSTICE COMMISSION



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Maricopa County Attorney

ROGER VANDERPOOL, Director
Department of Public Safety

The Arizona Criminal Justice Commission (ACJC) is a statutorily authorized entity mandated to carry out various coordinating, monitoring and reporting functions regarding the administration and management of criminal justice programs in Arizona. In accordance with statutory guidelines, the Commission is comprised of 19 members who represent various elements of the criminal justice system in Arizona. Fourteen of the 19 Commissioners are appointed by the governor and are municipal, county or elected officials. The remaining five are state criminal justice agency heads. Appointed Commissioners serve for two years and terminate when the first regular session of the legislature is convened; they may be re-appointed.

The ACJC was created in 1982 to serve as a resource and service organization for Arizona's 480 criminal justice agencies on a myriad of issues ranging from drugs, gangs, victim compensation and assistance to criminal record improvement initiatives. The ACJC works on behalf of the criminal justice agencies in Arizona to facilitate information and data exchange among state-wide agencies by establishing and maintaining criminal justice information archives, monitoring new, and continuing legislation relating to criminal justice issues and gathering information and researching existing criminal justice programs.

ACJC Mission: To sustain and enhance the coordination, cohesiveness, productivity, and effectiveness of the Criminal Justice System in Arizona.

JOHN A. BLACKBURN JR.
Executive Director

PHILLIP STEVENSON
Statistical Analysis Center Director

KATHY KARAM
Program Manager

Quarterly Summary Report April 1, 2007 – June 30, 2007

House Bill 2554 appropriated \$3,000,000 from the state general fund in fiscal year 2007 to the Arizona Criminal Justice Commission (ACJC) for distribution to each County Board of Supervisors for "...increased methamphetamine interdiction efforts including investigation, training, prosecution, abuse treatment, or education programs."

By statute, each county that receives HB 2554 funds is required to submit quarterly reports to ACJC regarding the use and effectiveness of the award. The quarterly reporting forms provided to all counties requested information on the type of program(s) being developed and a description of the performance measures to be used to document the effectiveness of these funds.

This report provides a brief summary of fourth quarter activities and provides a more detailed summary of the reports submitted by each county. This report fulfills the statutory obligation for ACJC to provide a quarterly summary of the reports to the Governor, the President of the Senate, the Speaker of the House, and the Joint Legislative Budget Committee.

The funds were distributed in quarterly allotments in FY 2007. All funds have been distributed to the counties.

Table 1 describes the distribution of HB 2554 funds by County.

TABLE 1: HB 2554 FUNDING BY COUNTY			
County			Total Allocation
	<i>Base</i>	<i>Population</i>	
Apache	\$50,000	\$30,445	\$80,445
Cochise	\$50,000	\$51,641	\$101,641
Coconino	\$50,000	\$51,011	\$101,011
Gila	\$50,000	\$22,513	\$72,513
Graham	\$50,000	\$14,686	\$64,686
Greenlee	\$50,000	\$3,748	\$53,748
La Paz	\$50,000	\$8,646	\$58,646
Maricopa	\$50,000	\$1,347,268	\$1,397,268
Mohave	\$50,000	\$67,988	\$117,988
Navajo	\$50,000	\$42,745	\$92,745
Pima	\$50,000	\$370,018	\$420,018
Pinal	\$50,000	\$78,818	\$128,818
Santa Cruz	\$50,000	\$16,832	\$66,832
Yavapai	\$50,000	\$73,463	\$123,463
Yuma	\$50,000	\$70,178	\$120,178
Total	\$750,000	\$2,250,000	\$3,000,000

Table 2 shows the expenditures of HB 2554 as of June 30, 2007 by County and project.

County	County Allocation	Project Name	Project Allocations	Interest Income	Total Cash Available	Salaries & Finge	Overtime	PO Sys./Consultant/ Contractual	Travel	Operating Expenses	Equipment	TOTAL SPENT as of 6/30/2007	Ending Balance as of 6/30/2007	Out-standing Obligations	Total Outlays and Obligations	Total Unobligated Funds
Apache	\$80,445	Meth Education ACCENT Task Force	30,000 50,445	0.00 0.00	30,000 50,445	0.00 0.00	0.00 1,372.25	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 1,372.25	30,000.00 49,072.75	0.00 0.00	0.00 1,372.25	30,000.00 49,072.75
Cochise	\$101,641	AZ Meth Project	101,641	0.00	101,641	0.00	0.00	36,047.00	0.00	0.00	0.00	36,047.00	65,594.00	4,000.00	40,047.00	61,594.00
Coconino	\$101,011	METRO Task Force In Custody Treatment DUI/Drug Court W Navajo Meth Task Force	7,922.50 31,690 55,457.50 5,941	0.00 0.00 0.00 0.00	7,922.50 31,690 55,457.50 5,941	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	7,922.50 31,690.00 55,457.50 5,941.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	7,922.50 31,690.00 55,457.50 5,941.00
Gila	\$72,513	AZ Meth Project	72,513	0.00	72,513	0.00	0.00	32,820.00	0.00	0.00	0.00	32,820.00	39,693.00	4,000.00	36,820.00	35,693.00
Graham	\$64,686	AZ Meth Project	64,686	0.00	64,686	0.00	0.00	25,324.00	0.00	0.00	0.00	25,324.00	39,362.00	4,000.00	29,324.00	35,362.00
Greenlee	\$53,748	School Resource Officer	53,748	0.00	53,748	29,580.26	0.00	0.00	0.00	0.00	0.00	29,580.26	24,167.74	0.00	29,580.26	24,167.74
LaPaz	\$58,646	School Radio AMPEC AZ Meth Project	22,780 18,275 17,591	0.00 0.00 0.00	22,780 18,275 17,591	0.00 0.00 0.00	0.00 0.00 0.00	1,263.70 0.00 9,233.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1,263.70 0.00 9,233.00	21,516.30 18,275.00 8,358.00	21,516.30 18,275.00 500.00	22,780.00 18,275.00 9,733.00	0.00 0.00 7,858.00
Maricopa	\$1,397,268	AZ Meth Project	1,397,268	0.00	1,397,268	0.00	0.00	893,691.49	0.00	0.00	0.00	893,691.49	503,576.51	239,415.00	1,133,106.49	264,161.51
Mohave	\$117,988	AZ Meth Project	117,988	0.00	117,988	0.00	0.00	46,406.00	0.00	0.00	0.00	46,406.00	71,582.00	4,000.00	50,406.00	67,582.00
Navajo	\$92,745	Education/Drug Free America MCAT Prosecution Drug Court-Treatment MCAT Task Force AZ Meth Project	8,500 32,122.50 10,000 32,122.50 10,000	0.00 0.00 0.00 0.00 0.00	8,500 32,122.50 10,000 32,122.50 10,000	0.00 0.00 0.00 0.00 0.00	0.00 0.00 7,446.78 0.00 0.00	0.00 0.00 0.00 0.00 8,971.00	0.00 0.00 0.00 0.00 0.00	7,500.00 0.00 0.00 16,228.94 0.00	0.00 0.00 0.00 0.00 8,971.00	7,500.00 0.00 10,000.00 23,675.72 8,971.00	1,000.00 32,122.50 10,000.00 8,446.78 1,029.00	0.00 0.00 0.00 0.00 1,000.00	7,500.00 0.00 0.00 23,675.72 9,971.00	1,000.00 32,122.50 10,000.00 8,446.78 29.00
Pima	\$420,018	COPE Community Svs PAXIS Institute Disruption and Reduction Not Allocated	65,000 255,000 50,000 50,018	0.00 0.00 0.00 0.00	65,000 255,000 50,000 50,018	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	65,000.00 255,000.00 50,000.00 50,018.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	65,000.00 255,000.00 50,000.00 50,018.00
Pinal	\$128,818	AZ Meth Project	128,818	0.00	128,818.00	0.00	0.00	95,314.00	0.00	0.00	0.00	95,314.00	33,504.00	1,500.00	96,814.00	32,004.00
Santa Cruz	\$66,832	Education/Prevention Initiative Training Initiative Media Initiative Law Enforcement Initiative	16,340 17,112 17,440 15,940	0.00 0.00 0.00 0.00	16,340 17,112 17,440 15,940	1,527.33 1,173.97 397.19 397.21	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	4,818.30 1,605.37 4,650.83 1,605.32	0.00 1,571.64 5,000.00 0.00	6,345.63 4,350.98 10,048.02 2,002.53	9,994.37 12,761.02 7,391.98 13,937.47	0.00 0.00 0.00 0.00	6,345.63 4,350.98 10,048.02 2,002.53	9,994.37 12,761.02 7,391.98 13,937.47
Yavapai	\$123,463	DOT Project	123,463	0.00	123,463	12,500.44	0.00	2,490.00	0.00	299.31	2,299.43	17,589.18	105,873.82	0.00	17,589.18	105,873.82
Yuma	\$120,178	AZ Meth Project	120,178	0.00	120,178	0.00	0.00	53,591.00	0.00	0.00	0.00	53,591.00	66,587.00	4,000.00	57,591.00	62,587.00
	\$3,000,000		3,000,000	0.00	3,000,000	45,576.40	8,819.03	1,205,151.19	0.00	36,708.07	8,871.07	1,305,125.76	1,694,874.24	302,206.30	1,607,332.06	1,392,667.94

Summary of Third Quarter FY2007 Methamphetamine Interdiction (HB 2554) Fund Activities

Seven counties have approved the use of their total methamphetamine interdiction fund allotment and two counties have approved the use of a portion of their methamphetamine interdiction funds to support the Arizona Meth Project, a prevention program whose goal is to reduce first-time methamphetamine use among Arizona youth. Maricopa County is serving as Project Manager for this project. A tenth county, Greenlee, is using their methamphetamine interdiction funds to support a School Resource Officer, but has received additional financial support from a local corporation that will allow Greenlee County to participate in the Arizona Meth Project.

La Paz County is using a portion of its funding for the Arizona Meth Project, and spending the remainder on school-based prevention programs and radio programming focused on methamphetamine prevention. Navajo County is also using a portion of its funding for the Arizona Meth Project and is using the remainder to join the Arizona Chapter of Partnership for a Drug Free America, drug interdiction, drug prosecution, and drug court activities. Santa Cruz County is using funds to expand the Weed and Seed program and enhance current efforts in the areas of media, prevention, enforcement, and training.

Apache County is using funding for drug interdiction, prevention and education efforts. Coconino County is using funds for two drug task forces, in-custody treatment of methamphetamine abusers, and DUI/Drug Court expenses. Pima County is using funds for Tucson anti-meth ad campaigns and Meth Free Alliance projects in three Tucson neighborhoods. Through the PAXIS Institute three projects will be funded two for at-risk students and one for adult behavioral health services. Yavapai County is using funds for a drug diversion program that matches methamphetamine users with appropriate local treatment options.

A more detailed description of each county's 4th quarter activities follows on page 4.

Fourth Quarter County Summaries

Apache County

Project Name: **Methamphetamine Education**

Budgeted amount for project: \$30,000

Amount spent: \$0

Amount obligated: \$30,000

Description of Program

The Apache County Sheriff's Office reports that it is in the process of putting together a methamphetamine education presentation for this project.

Project Name: **ACCENT Task Force**

Budgeted amount for project: \$50,445

Amount spent: \$1,372.25

Amount obligated: \$50,445

Description of Program

The Apache County Drug Task Force methamphetamine interdiction program used funds for salaries, employee related expenses and overtime expenses to allow ACCENT to increase its focus on methamphetamine interdiction. During the fourth quarter, the Apache County Drug Task Force used funds for overtime costs in order to work with an informant to make undercover drug buys.

Cochise County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$101,641

Amount spent: \$36,047

Amount obligated: \$4,000

Description of Program

Cochise County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project.

Coconino County

Budgeted amount for project: \$101,011

Amount spent: \$0

Amount obligated: \$101,011

Description of Program

On April 17, 2007, the Coconino County Board of Supervisors voted to fund four projects using the Methamphetamine Interdiction Funds. The Northern Arizona Street Crimes Task Force (METRO) will receive \$7,922.13 for interdiction efforts, the Coconino County Sheriff's Office will receive \$31,690 for in-custody drug treatment, the Coconino DUI/Drug Court will receive \$55,457 and the Western Navajo Meth Task Force will receive \$5,941.87. No funds were spent during the fourth quarter 2007.

Gila County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$72,513

Amount spent: \$32,820

Amount obligated: \$4,000

Description of Program

Gila County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project.

Graham County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$64,686

Amount spent: \$25,324

Amount obligated: \$4,000

Description of Program

Graham County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project.

Greenlee County

Project Name: **School Resource Officer**

Budgeted amount for project: \$53,748

Amount spent: \$29,580.26

Amount obligated: \$0

Description of Program

The Greenlee County Sheriff's Office, in conjunction with the Greenlee County Board of Supervisors, the Clifton Police Department, and the Clifton, Morenci, and Blue School Districts, is using methamphetamine interdiction funds to support a School Resource Officer (SRO) whose focus is on education, prevention and enforcement efforts related to youth methamphetamine use.

During the fourth quarter, the School Resource Officer began providing age appropriate methamphetamine education to students, teachers, staff and parents. The SRO is focusing on developing the relationships necessary to obtain information and begin methamphetamine related criminal investigations in conjunction with Greenlee County's Narcotics Task Force. He is encouraging all participating schools to take advantage of a narcotics detection dog within the schools for enforcement and prevention efforts.

The 2006 Arizona Youth Survey, conducted by the Arizona Criminal Justice Commission, has been used to set a baseline for methamphetamine use within schools in Greenlee County. This baseline can be compared with future survey results to determine if methamphetamine use is increasing or decreasing in Greenlee County. The SRO has met with the Greenlee County Meth Coalition, the Greenlee County Narcotics Task Force, and the Greenlee County Substance Abuse Counselor during this quarter. He has also become more aware of local methamphetamine locations and programs.

During the first month of this program, there was an increase in calls for service to the schools. This increase was explained by school officials as being the result of an understanding of the availability and commitment of law enforcement to the schools. Weekly meetings with school districts are taking place in order to determine the effectiveness of the program and adjust to the needs of the schools and communities as needed.

La Paz County

Project Name: **Anti-Meth School-Based Radio**

Budgeted amount for project: \$22,780

Amount spent: \$1,263.70

Amount obligated: \$21,516.30

Description of Program

Scholar's Academy, a charter high school operated by E.Q. Scholar's Academy in Quartzite, will establish and operate a school-based radio station with the purpose of broadcasting anti-methamphetamine programming, including anti-methamphetamine curriculum, public service announcements, and alternative activities to the use of methamphetamine and other drugs. This station may work in conjunction with the Arizona Meth Project and the La Paz County Health Department to broadcast public service announcements and curriculum made available by those sources, as well as programming developed by students at E.Q. Scholar's.

E.Q. Scholar's Academy retained a public broadcast law firm this quarter to prepare an application for a radio station license with the FCC and for other related technical assistance. This application will be put in during the FCC application window in August.

Project Name: **AMPEC Anti-Meth Curriculum**

Budgeted amount for project: \$18,275

Amount spent: \$0

Amount obligated: \$18,275

Description of Program

Anti-methamphetamine and other drug abuse curriculum will be purchased for use with students in grades K-12, as well as adults through presentation at community workshops and classes. The following curriculums were selected following the implementation of a needs assessment:

Grades K-3: "Know Your Body School Health Promotion Program"

Grades 3-5: "Life Skills" elementary school substance abuse prevention program recommended by the US Department of Education and CDC

Grade 9: "Life Skills" high school substance abuse prevention program

Age 8-12: "Keep a Clear Mind" program for home school students

Age 10-18: "Insight Helping Teens Overcome Problems with Alcohol, Marijuana, and Other Drugs" program

Youth-Adult: "Hazeldon Prevention Video Library Set"

Adults: "Meth Our Nation" community oriented DVD set
Adults: "Meth Watch Profile"
Adults: "Parents in the Know Directory"
Recovering Adults: "Client Life Skills Workbooks"

This curriculum is scheduled to be purchased during the first quarter of FY2008.

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$17,591

Amount spent: \$9,233

Amount obligated: \$500

Description of Program

La Paz County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project.

Maricopa County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$1,397,268

Amount spent: \$893,691.49

Amount obligated: \$239,415

Description of Program

Maricopa County is serving as Project Manager for the Arizona Meth Project, a prevention focused program whose goal is to reduce first-time methamphetamine use among Arizona youth. Intergovernmental agreements were entered into with Maricopa County and seven other counties (Cochise, Gila, Graham, Greenlee, Mohave, Pinal, and Yuma) in the 2nd quarter of FY2007. In the 3rd quarter of FY2007, intergovernmental agreements were entered into with La Paz and Navajo counties, bringing the Arizona Meth Project collaborative effort to 10 of Arizona's 15 counties. La Paz and Navajo Counties allocated part of their HB#2554 allotment, and Greenlee County is funding participation using funds outside the HB#2554 allotment. Maricopa County's quarterly report covered the activity of all HB#2554 funds used for the project and was submitted on behalf of all participating counties.

County	Budgeted Amount for Project	Amount Encumbered	Amount Spent
Cochise County	\$101,641	\$4,000	\$36,047
Gila County	\$72,513	\$4,000	\$32,820
Graham County	\$64,686	\$4,000	\$25,324
La Paz County	\$17,591	\$500	\$9,233
Maricopa County	\$1,397,268	\$239,415	\$888,403.51
Mohave County	\$117,988	\$4,000	\$46,406
Navajo County	\$10,000	\$1,000	\$8,971
Pinal County	\$128,818	\$1,500	\$95,314
Yuma County	\$120,178	\$4,000	\$53,591
Total Project	\$2,030,683	\$262,415	\$1,196,823

Phase one of the media aspect of the Arizona Meth Project was conducted from April 18 – June 30, 2007. Television, radio, billboard, newspaper and internet advertising targeting viewers between the ages of 12 and 17 were purchased with a minimum 1-to-1 match of donated media for each purchased unit. Radio commercials were created in English and Spanish using radio interviews with 50 young people.

The Arizona Meth Project web site and phone lines were launched on April 18, 2007. More than 300 contacts have been received from these sources. These contacts included comments on the media campaign, requests for treatment, and offers to volunteer. All contacts received a reply from Arizona Meth Project staff.

The “Not Even Once” anti-methamphetamine pledge summer outreach project began on June 20, 2007. The pledge project will be conducted in more than 100 venues with the goal of reaching 15,000 young people over the summer.

A random-digit dialing survey was conducted of 400 Arizona teens, 400 young adults, and 400 parents of teens to assess attitudes about and awareness of methamphetamine and reported methamphetamine usage. This survey was conducted by GfK Roper Public Affairs & Media. The survey was completed on April 17, 2007 and results have been posted on the Arizona Meth Project website http://www.arizonamethproject.org/images/use_attitudes_survey.pdf and can be viewed by visiting this site.

In addition, informational brochures were distributed throughout the state and preparation for the second phase of the Arizona Meth Project began in June 2007. Phase II rolls out on September 10, 2007.

Mohave County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$117,988

Amount spent: \$46,406

Amount obligated: \$4,000

Description of Program

Mohave County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project.

Navajo County

Project Name: **Major Crimes Apprehension Team Task Force (MCAT)**

Budgeted amount for project: \$32,122.50

Amount spent: \$23,675.72

Amount obligated: \$0

Description of Program

The Major Crimes Apprehension Team works on methamphetamine related investigations.

The following activity occurred during the fourth quarter:

MCAT presented 10 educational programs, reaching more than 650 Navajo County residents including members of the Navajo, Hopi and Apache Indian Communities.

MCAT made 18 methamphetamine-related arrests resulting in the seizure of approximately 18 ounces of methamphetamine as well as 39 weapons including rifles, assault rifles, pistols, and shotguns, several of which were determined to have been stolen.

The K9 unit purchased with Methamphetamine Interdiction funds and his handler have been used in both investigations and the education program.

Project Name: **Drug Free America**
Budgeted amount for project: \$8,500
Amount spent: \$7,500
Amount obligated: \$0

Description of Program

Navajo County has partnered with the Arizona Chapter of the Partnership for a Drug Free America. This partnership has resulted in numerous news releases. Educational material was obtained that was used at training for the public and law enforcement. Also made available through the partnership are television and radio public service announcements. A check for \$7,500 was sent to Drug Free America on April 24, 2007.

Project Name: **Navajo County Drug Court**
Budgeted amount for project: \$10,000
Amount spent: \$0
Amount obligated: \$0

Description of Program

The Navajo County Board of Supervisors approved the use of \$10,000 in Methamphetamine Interdiction Funds for the Navajo County Drug Court.

Project Name: **Navajo County Attorney's Office (MCAT prosecution)**
Budgeted amount for project: \$32,122.50
Amount spent: \$0
Amount obligated: \$0

Description of Program

Methamphetamine Interdiction funds were earmarked to supplement funds received from the Byrne Memorial Justice Assistance Grant. These funds will be used for personnel and employee-related expenses related to providing an enhanced level of prosecutorial support for the Major Crimes Apprehension Team Task Force (MCAT).

Project Name: **Arizona Meth Project**
Budgeted amount for project: \$10,000
Amount spent: \$8,971
Amount obligated: \$1,000

Description of Program

Navajo County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project.

Pima County

The Pima County Board of Supervisors awarded \$370,000 in May 2007 to four sources: COPE Community Services (\$65,000), PAXIS Institute (\$255,000), and the Pima County Sheriff's Office (\$50,000) to fund several programs. The funds had not yet been transferred to these entities at the end of the fourth quarter 2007. Pima County has \$50,018 in unobligated Methamphetamine Interdiction Funds.

Project Name: **COPE Community Services**
Budgeted amount for project: \$65,000
Amount spent: \$0
Amount obligated: \$0

Description of Program

The Pima County Board of Supervisor's approved an award of \$65,000 to the Counter Narcotics Alliance to be administered by COPE Community Services. These funds will be used to support two projects, with \$50,000 funding a Tucson Anti-Meth Ad Campaign and \$15,000 funding three Meth Free Alliance projects in Robles Junction (Ajo), Flowing Wells, and Midtown neighborhoods.

Project Name: **PAXIS Institute**
Budgeted amount for project: \$255,000
Amount spent: \$0
Amount obligated: \$0

Description of Program

The Pima County Board of Supervisors approved an award of \$255,000 to the PAXIS Institute to support three programs. Good Behavior Games targeting 2,500 primary grade school children was funded at \$55,000. This program will be presented to 100 classrooms with at-risk students. Motivation Interviews and

Node Mapping targeting 250 youth in neighborhoods and middle schools at risk for methamphetamine use was funded at \$50,000. Raise the Bottom Protocols designed to provide services to adults through COPE Behavioral Health was funded at \$130,000. Project coordination and other ancillary costs related to the program was funded at \$20,000.

Project Name: **Pima County Sheriff's Office Disruption and Reduction**

Budgeted amount for project: \$50,000

Amount spent: \$0

Amount obligated: \$0

Description of Program

The Pima County Board of Supervisors approved an award of \$50,000 to the Pima County Sheriff's Office to be used for overtime pay of law enforcement officers to disrupt the supply chain and reduce methamphetamine demand. Tactics will include additional street level enforcement related to hotel/motel interdiction, bike patrol, pawnshop and recycling facility enforcement, saturation of patrol personnel in high risk areas and neighborhood education.

Pinal County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$128,818

Amount spent: \$95,314

Amount obligated: \$1,500

Description of Program

Pinal County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties participating in the Arizona Meth Project.

Santa Cruz County

Project Name: **Weed and Seed – Training Initiative**

Budgeted amount for project: \$17,112

Amount spent: \$4,350.98

Amount obligated: \$0

The objective of the training initiative is to increase staff, law enforcement, and community awareness regarding the effects of methamphetamine and methamphetamine-related issues. During the fourth quarter, two law

enforcement officers attended and received certification for the 2007 Basic Clandestine Laboratory Certification Course for Arizona State and Local Law Enforcement Personnel. This course is designed to provide training regarding clandestine drug manufacturing laboratories. In addition, the county's new 800-number allowing for anonymous reporting of crimes was implemented and personnel were trained on its use.

A town hall meeting attended by more than 120 participants was held June 15, 2007. The purpose of this meeting was to discuss how to locate community resources and integrating these resources with community drug awareness programs.

The Probation Department purchased a lap top computer in June to use for training and workshops that will be offered to staff, law enforcement and community residents.

Project Name: Weed and Seed – Law Enforcement/Investigations

Budgeted amount for project: \$15,940

Amount spent: \$2,002.53

Amount obligated: \$0

The objective of the law enforcement and investigations initiative is to increase awareness of law enforcement personnel regarding methamphetamine and methamphetamine related effects in the community, as well as to conduct surveillance and investigation efforts to eradicate methamphetamine in the community, including dismantling clandestine labs and seizing drugs.

During the fourth quarter the Joint Task Force Anti-Meth Office was established in the Seeds of Change/Weed and Seed office and a strategic plan was developed for conducting county-wide investigations. The Nogales Police Department, the Santa Cruz County Sheriff's Office, the Metro Task Force, the Patagonia Police Department, and the Santa Cruz County Probation Department will be involved in these investigations. Law Enforcement seized 2.6 grams of methamphetamine during the reporting period.

Project Name: Weed and Seed – Media Initiative

Budgeted amount for project: \$17,440

Amount spent: \$10,048.02

Amount obligated: \$0

Using components produced and distributed by the Office of National Drug Policy as the basis of the anti-meth media campaign, the project will involve public service announcements, products imprinted with an anti-meth message, message boards and newspaper articles.

During the fourth quarter 2007, give-away items such as t-shirts, cups, mouse pads and cups imprinted with anti-meth slogans were purchased. Darren the Lion (a DARE product) outfit was purchased for use at anti-methamphetamine media events. Eighty percent of the media equipment for the Design and Learning Center was set up.

Project Name: **Weed and Seed – Education/Prevention Initiative**

Budgeted amount for project: \$16,340

Amount spent: \$6,345.63

Amount obligated: \$0

The objective of the education and prevention initiative is to increase awareness among youth and adults in the community regarding methamphetamine and methamphetamine-related effects in the community.

During the fourth quarter 2007, an Education/Prevention Anti-Meth Office was established in the Seeds of Change/Weed and Seed office and a strategic plan was developed regarding community organization participation in the program. A community partner, Community Coalition of Eastern Santa Cruz County, conducted the "Fooled in the Streets" presentation with five classes at Desert Shadows Middle School in May 2007 and to a summer school group at Wade Carpenter Middle Academy in June 2007. This program was developed by community youth member who was previously involved in drug use and now works with youth and adults to advocate drug-free living.

Another community partner, Southeast Arizona Area Health Education Center, delivered the Methamphetamine Awareness and Prevention program to 15 juveniles. In addition, four students attended the Adolescent Health Conference focused on methamphetamine, four students attended the annual Health Occupation Students of America conference, 18 students took part in methamphetamine train-the-trainer workshops and 14 students attended a health career leadership camp.

The Santa Cruz County Probation Department conducted urinalysis testing (UA) of approximately 30 adult probationers, of which, 17 tested positive for methamphetamine. After analyzing the results, the Probation Department determined that a cluster of 3-4 probationers from Patagonia tested positive for methamphetamine. This information was pasted to law enforcement for investigation. Because of inadequate funds to test probationers, the Probation Department was not able to conduct analysis for cluster patterns in the past.

Yavapai County

Project Name: **Drug Offender Treatment Program (DOT)**

Budgeted amount for project: \$123,464

Amount spent: \$17,589.28

Amount obligated: \$0

Description of Program

The pilot Drug Offender Treatment (DOT) Program will be conducted for an 18-month trial period that began April 2007. Arrested methamphetamine users are promptly assessed and directed to treatment programs appropriate to their level of addiction. Local resources including residential and outpatient programs are used. Adult Probation closely monitors all clients and refers to the court those who, after reasonable efforts, are non-compliant. A caseworker was hired to conduct the necessary screening and assessment of those accepting drug diversion plea deals to match clients with appropriate treatment.

During the fourth quarter 2007, 84 clients accepted a plea offer for the Drug Offender Treatment Program.

- 78 clients (93%) had a substance abuse screening.
- 64 clients (76%) who accepted the plea are actively involved in the program.
 - 42 of the clients (50%) are actively involved in the DOT program.
 - 24 in substance abuse treatment and 18 in drug use/abuse education.
 - 15 of the clients were referred to other probation service program and are participating substance use/abuse treatment and/or education.
 - 7 of the clients (8%) were referred and accepted into Adult Drug Court and are participating in substance abuse treatment.
- 8 clients (10%) are pending treatment placement and are awaiting AHCCCS approval or have other financial issues.
- 7 clients (8%) are pending discharge for non-compliance.
- 5 clients (6%) were discharged for non-compliance.
- 0 clients have been successfully discharged.

Yuma County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$120,178

Amount spent: \$53,591

Amount obligated: \$4,000

Description of Program

Yuma County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project. Maricopa County is operating as the reporting entity for counties that allocated their entire Methamphetamine Interdiction Fund allotment to the Arizona Meth Project.