



Arizona Criminal Justice Commission Methamphetamine Interdiction Summary Report

3rd Quarter Summary Report
On Projects funded by HB 2554
January 1, 2007 to March 31, 2007



The face of methamphetamine

ARIZONA CRIMINAL JUSTICE COMMISSION



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Department of Public Safety

The Arizona Criminal Justice Commission (ACJC) is a statutorily authorized entity mandated to carry out various coordinating, monitoring and reporting functions regarding the administration and management of criminal justice programs in Arizona. In accordance with statutory guidelines, the Commission is comprised of 19 members who represent various elements of the criminal justice system in Arizona. Fourteen of the 19 Commissioners are appointed by the governor and are municipal, county or elected officials. The remaining five are state criminal justice agency heads. Appointed Commissioners serve for two years and terminate when the first regular session of the legislature is convened; they may be re-appointed.

The ACJC was created in 1982 to serve as a resource and service organization for Arizona's 480 criminal justice agencies on a myriad of issues ranging from drugs, gangs, victim compensation and assistance to criminal record improvement initiatives. The ACJC works on behalf of the criminal justice agencies in Arizona to facilitate information and data exchange among state-wide agencies by establishing and maintaining criminal justice information archives, monitoring new, and continuing legislation relating to criminal justice issues and gathering information and researching existing criminal justice programs.

ACJC Mission: To sustain and enhance the coordination, cohesiveness, productivity, and effectiveness of the Criminal Justice System in Arizona.

JOHN A. BLACKBURN JR.
Executive Director

PHILLIP STEVENSON
Statistical Analysis Center Director

KATHY KARAM
Program Manager

Quarterly Summary Report January 1, 2007 –March 31, 2007

House Bill 2554 appropriated \$3,000,000 from the state general fund in fiscal year 2007 to the Arizona Criminal Justice Commission (ACJC) for distribution to each County Board of Supervisors for "...increased methamphetamine interdiction efforts including investigation, training, prosecution, abuse treatment, or education programs."

By statute, each county that receives HB 2554 funds is required to submit quarterly reports to ACJC regarding the use and effectiveness of their award. The quarterly reporting forms provided to all counties requested information on the type of program(s) being developed and a description of the performance measures to be used to document the effectiveness of these funds.

This report provides a brief summary of second quarter activities and provides a more detailed summary of the reports submitted by each county. This report fulfills the statutory obligation for ACJC to provide a quarterly summary of the reports to the Governor, the President of the Senate, the Speaker of the House, and the Joint Legislative Budget Committee.

These funds are to be distributed in quarterly allotments unless there is justification from the counties for lump sum distributions.

Table 1 describes the distribution of HB 2554 funds by County.

TABLE 1: HB 2554 FUNDING BY COUNTY			
County			Total Allocation
	<i>Base</i>	<i>Population</i>	
Apache	\$50,000	\$30,445	\$80,445
Cochise	\$50,000	\$51,641	\$101,641
Coconino	\$50,000	\$51,011	\$101,011
Gila	\$50,000	\$22,513	\$72,513
Graham	\$50,000	\$14,686	\$64,686
Greenlee	\$50,000	\$3,748	\$53,748
La Paz	\$50,000	\$8,646	\$58,646
Maricopa	\$50,000	\$1,347,268	\$1,397,268
Mohave	\$50,000	\$67,988	\$117,988
Navajo	\$50,000	\$42,745	\$92,745
Pima	\$50,000	\$370,018	\$420,018
Pinal	\$50,000	\$78,818	\$128,818
Santa Cruz	\$50,000	\$16,832	\$66,832
Yavapai	\$50,000	\$73,463	\$123,463
Yuma	\$50,000	\$70,178	\$120,178
Total	\$750,000	\$2,250,000	\$3,000,000

Table 2 shows the expenditures under HB 2554 as of March 31, 2007 by County and program.

TABLE 2: HB 2554 EXPENDITURE BY COUNTY AND PROGRAM - REVISED											
County	Program	Total Allocation	Salaries & Fringe	Over-time	Consult & Contract	Travel	Operating Expenses	Equip-ment	Total Spent	Obligated	Balance 3/31/2007
Apache	Meth Education	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
	ACCENT Task Force	\$50,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,445.00
Cochise	AZ Meth Project	\$101,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,047.00	\$66,594.00
Coconino	METRO Task Force	\$7,922.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,922.50
	In Custody Treatment	\$31,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,690.00
	DUI/Drug Court	\$55,457.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,457.50
	W Navajo Meth Task Force	\$5,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,941.00
Gila	AZ Meth Project	\$72,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,820.00	\$42,693.00
Graham	AZ Meth Project	\$64,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,820.00	\$34,866.00
Greenlee	School Resource Officer	\$53,748.00	\$12,008.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,008.74	\$0.00	\$41,739.26
La Paz	School Radio	\$22,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,780.00
	AMPEC	\$18,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,275.00
	AZ Meth Project	\$17,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,233.00	\$13,358.00
Maricopa	AZ Meth Project	\$1,397,268.00	\$0.00	\$0.00	\$2,287.49	\$0.00	\$0.00	\$0.00	\$2,287.49	\$1,045,713.00	\$349,267.51
Mohave	AZ Meth Project	\$117,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,415.00	\$76,573.00
Navajo	MCAT Task Force	\$32,122.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,726.00	\$12,726.00	\$0.00	\$19,396.50
	Drug Prosecution	\$32,122.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,122.50
	Drug Court	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Drug Free America	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
	AZ Meth Project	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.00	\$234.00
	Meth Conference	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Pima	Not Determined	\$420,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,018.00
Pinal	AZ Meth Project	\$128,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,314.00	\$33,504.00
Santa Cruz	Weed & Seed	\$66,832.00	\$478.18	\$0.00	\$0.00	\$776.75	\$0.00	\$0.00	\$1,254.93	\$0.00	\$65,577.07
Yavapai	Detention Treatment	\$123,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,463.00
Yuma	AZ Meth Project	\$120,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,591.00	\$71,587.00
Total		\$3,000,000.00	\$12,486.92	\$0.00	\$2,287.49	\$776.75	\$0.00	\$12,726.00	\$28,277.16	\$1,339,719.00	\$1,632,003.84

Summary of Third Quarter FY2007 Methamphetamine Interdiction (HB 2554) Fund Activities

Seven counties have approved the use of their total methamphetamine interdiction fund allotment and two counties have approved the use of a portion of their methamphetamine interdiction funds to support the Arizona Meth Project, a prevention-focused program designed to reduce first-time meth use among Arizona youth. Maricopa County is serving as Project Manager for this project. A tenth county, Greenlee, is using their methamphetamine interdiction funds to support a School Resource Officer but has received additional financial support from a local corporation that will allow Greenlee County to participate in the Arizona Meth Project.

La Paz County is using a portion of its funding for the Arizona Meth Project, and spending the remainder on school-based prevention programs and radio programming aimed at methamphetamine prevention. Navajo County is also using a portion of their funding for the Arizona Meth Project and is using the remainder to join the Arizona Chapter Partnership for a Drug Free America, and conduct drug interdiction, drug prosecution, and drug court activities. Santa Cruz County is using funds to expand the Weed and Seed program and enhance current efforts in the county in the areas of media outreach, prevention, enforcement, and training.

Apache County is using funding for drug interdiction, prevention and education efforts. Coconino County is using funds for two drug task forces, in-custody treatment of methamphetamine abusers, and support of the DUI/Drug Court. Pima County is currently reviewing recommendations from a subcommittee that was developed to recommend the most effective use of the funds. Yavapai County is using funds for a drug diversion program that matches methamphetamine users with appropriate local treatment options.

A more detailed description of each County's 3rd quarter activities follow on page 4.

Third Quarter County Summaries

Apache County

Project Name: **Methamphetamine Education**

Budgeted amount for project: \$30,000

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The Apache County Board of Supervisors approved \$30,000 to be used for methamphetamine education.

Project Name: **ACCENT Task Force**

Budgeted amount for project: \$50,445

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The Apache County Board of Supervisors approved \$50,445 for the Apache County Drug Task Force for salaries, ERE, and overtime to allow ACCENT to increase its focus on methamphetamine interdiction.

Cochise County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$101,641

Amount spent this quarter: \$0

Amount obligated this quarter: \$35,047

Description of Program

Maricopa County reports that Cochise County has entered into an intergovernmental agreement to use their methamphetamine interdiction funds to support the Arizona Meth Project and has transferred funds to Maricopa County for use on this project.

Coconino County

Project Name: **Northern Arizona Street Crimes Task Force (METRO)**

Budgeted amount for project: \$7,922.50

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The Coconino County Board of Supervisors approved \$7,922.50 for the Northern Arizona Street Crimes Task Force (METRO) to increase its focus on methamphetamine interdiction.

Project Name: **In Custody Drug Treatment**

Budgeted amount for project: \$31,690

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The Coconino County Board of Supervisors approved \$31,690 for the Coconino County Sheriff's Office for in-custody methamphetamine drug treatment.

Project Name: **Coconino County DUI/Drug Court**

Budgeted amount for project: \$55,457.50

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The Coconino County Board of Supervisors approved \$55,457.50 for the Coconino County Superior Court to expand the DUI/Drug Court.

Project Name: **Western Navajo Meth Task Force**

Budgeted amount for project: \$5,941

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The Coconino County Board of Supervisors approved \$5,941 for the Western Navajo Meth Task Force.

Gila County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$72,513

Amount spent this quarter: \$0

Amount obligated this quarter: \$29,820

Description of Program

Maricopa County reports that Gila County has entered into an intergovernmental agreement to use their methamphetamine interdiction funds to support the Arizona Meth Project and has transferred funds to Maricopa County for use on this project.

Graham County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$64,686

Amount spent this quarter: \$0

Amount obligated this quarter: \$29,820

Description of Program

Maricopa County reports that Graham County has entered into an intergovernmental agreement to use their methamphetamine interdiction funds to support the Arizona Meth Project and has transferred funds to Maricopa County for use on this project.

Greenlee County

Project Name: **School Resource Officer**

Budgeted amount for project: \$53,748

Amount spent this quarter: \$12,008.74

Amount obligated this quarter: \$0

Description of Program

The Greenlee County Sheriff's Office, in conjunction with the Greenlee County Board of Supervisors; Clifton Police Department; and Clifton, Morenci, and Blue School Districts, is using methamphetamine interdiction funds to support a School Resource Officer (SRO) whose focus is on education, prevention and enforcement efforts related to youth methamphetamine use.

The following activity occurred during the third quarter:

- Provided methamphetamine training and education in the Clifton, Morenci, Duncan and the Blue School Districts.
- Participated in the Greenlee County Methamphetamine Coalition to provide information and presentations on methamphetamine at a local health fair, and for service organizations including the Girls Scouts and Rotary Club.
- Participated in Greenlee County Narcotics Task Force methamphetamine-related investigations.
- Completed seventeen juvenile referrals for crimes including drug and alcohol violations, assault, threatening, child abuse, sex offenses, disorderly conduct, criminal damage and weapons violations.

In addition, Greenlee County is participating in the Arizona Meth Project using financial support provided by a local company.

La Paz County

Project Name: **Anti-Meth School-Based Radio**

Budgeted amount for project: \$22,780

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

Scholar's Academy, a charter high school operated by E.Q. Scholar's Academy, will establish and operate a school-based radio station with the sole purpose of broadcasting anti-meth programming, including anti-meth curriculum, public service announcements, and alternative activities to the use of methamphetamine and other drugs. This project will include the education of student-led broadcast teams in the anti-methamphetamine activities.

The following activity occurred during the third quarter:

- E.Q. Scholar's contacted a public law firm for assistance in acquiring a radio station license.

Project Name: AMPEC Anti-Meth Curriculum

Budgeted amount for project: \$18,275

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

Anti-methamphetamine and other drug abuse curriculum will be purchased for use with students in grades K-12, as well as adults through presentation at community workshops and classes. The following curriculums were selected following the implementation of a needs assessment:

Grades K-3: "Know Your Body School Health Promotion Program"

Grades 3-5: "Life Skills" elementary school substance abuse prevention program recommended by the US Department of Education and CDC

Grade 9: "Life Skills" high school substance abuse prevention program

Age 8-12: "Keep a Clear Mind" program for home school students

Age 10-18: "Insight Helping Teens Overcome Problems with Alcohol, Marijuana, and Other Drugs" program

Youth-Adult: "Hazeldon Prevention Video Library Set"

Adults: "Meth Our Nation" community oriented DVD set

Adults: "Meth Watch Profile"

Adults: "Parents in the Know Directory"

Recovering Adults: "Client Life Skills Workbooks"

Project Name: Arizona Meth Project

Budgeted amount for project: \$17,591

Amount spent this quarter: \$0

Amount obligated this quarter: \$4,233

Description of Program

La Paz County entered into an intergovernmental agreement with Maricopa County to participate in the Arizona Meth Project managed by Maricopa County.

The following activity occurred during the third quarter:

- The La Paz County Board of Supervisors approved a measure on February 12, 2007 to allocate a portion of the Methamphetamine Interdiction Funds to the Arizona Meth Project.
- La Paz County entered into an intergovernmental agreement with Maricopa County whereby funds were transferred to Maricopa County for use in this project.

- A La Paz County representative was appointed to the Arizona Meth Project Advisory Board.

Maricopa County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$1,397,268

Amount spent this quarter: \$2,287.49

Amount obligated this quarter: \$1,045,713

Description of Program

Maricopa County is serving as Project Manager for the Arizona Meth Project, a prevention focused program whose goal is to reduce first-time meth use among Arizona youth. Intergovernmental agreements were entered into with Maricopa County and seven other counties (Cochise, Gila, Graham, Greenlee, Mohave, Pinal, and Yuma) in the 2nd quarter of FY2007. In the 3rd quarter of FY2007, intergovernmental agreements were entered into with La Paz and Navajo Counties, bringing the Arizona Meth Project collaborative effort to ten of Arizona's fifteen counties. La Paz and Navajo Counties allocated part of their HB2554 allotment, and Greenlee County is participating through funds received from a corporate donation.. Maricopa County's quarterly report covered the activity of all HB2554 funds used for the project and was submitted on behalf of all participating counties.

The following activity occurred during the third quarter:

- Maricopa County initiated or executed intergovernmental agreements with La Paz and Navajo Counties.
- The Arizona Meth Project Advisory Board held its first meeting on February 28, 2007 to provide direction to project staff.
- A contract was executed with Roper/Gfk to implement an assessment of the prevention media campaign impact.
- A pre-intervention survey was implemented in March 2007, and will be completed prior to the launch of the advertising campaign on April 18, 2007. The survey is being conducted using random digit dialing to conduct a survey of teens, young adults and parents regarding their perception of the dangers of meth, and provide a baseline of reported meth use.

- The media consultant, Riester, hired during the second quarter designed a detailed media plan to include radio and TV ads in participating counties, billboards, youth testimonial radio ads, newspaper ads and the development of the Arizona Meth Project web site (www.arizonamethproject.org).
- The Arizona Meth Project phone lines were activated (602-372-METH in Maricopa County and 1-866-733-8999 outside Maricopa County).
- Anti-meth coalition is being engaged to ensure communication and statewide collaboration.

Mohave County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$117,988

Amount spent this quarter: \$0

Amount obligated this quarter: \$41,415

Description of Program

Maricopa County reports that Mohave County has entered into an intergovernmental agreement to use their methamphetamine interdiction funds to support the Arizona Meth Project and has transferred funds to Maricopa County for use on this project.

Navajo County

Project Name: **Major Crimes Apprehension Team (MCAT)**

Budgeted amount for project: \$32,122.50

Amount spent this quarter: \$12,726.33

Amount obligated this quarter: \$0

Description of Program

The Major Crimes Apprehension Team works on methamphetamine-related investigations.

The following activity occurred during the third quarter:

- Purchased a drug detecting canine and provided training to the canine and a handler.

- Conducted two public awareness presentations to approximately 400 citizens regarding the dangers of methamphetamine use.
- MCAT seized 6 ounces of meth and assisted another agency in seizing another 11 grams of meth.
- MCAT participated in ongoing meth-related investigations.

Project Name: Drug Prosecution Program

Budgeted amount for project: \$32,122.50

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The Navajo County attorney will use the funds to prosecute methamphetamine trafficking organizations.

Project Name: Drug Court Program

Budgeted amount for project: \$10,000

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The Navajo County Superior Court will use the funds to enhance the new county drug court.

Project Name: Drug Free America Partnership

Budgeted amount for project: \$10,000

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

Navajo County has partnered with the Arizona Chapter of the Partnership for a Drug Free America. This partnership has resulted in numerous news releases. Educational material was obtained that was used at training for the public and law enforcement. Also made available through the partnership are television and radio public service announcements.

Project Name: **Arizona Meth Project**
Budgeted amount for project: \$10,000
Amount spent this quarter: \$0
Amount obligated this quarter: \$9,766

Description of Program

Maricopa County reports that Graham County has entered into an intergovernmental agreement to use their methamphetamine interdiction funds to support the Arizona Meth Project and has transferred funds to Maricopa County for use on this project.

Pima County

Budgeted amount for project: \$420,018
Amount spent this quarter: \$0
Amount obligated this quarter: \$0

Description of Program

A subcommittee of the Pima County Justice Coordinating Council (PCJCC), comprised of the Presiding Judge of the Juvenile Court, the County Attorney, an Assistant County Administrator for Justice and Law Enforcement Policy, and an attorney from the Legal Defender's Office has been formed to evaluate the requests for methamphetamine interdiction funds. A draft of the recommendations has been prepared and is under review by the subcommittee members.

Pinal County

Project Name: **Arizona Meth Project**
Budgeted amount for project: \$128,818
Amount spent this quarter: \$0
Amount obligated this quarter: \$95,314

Description of Program

Maricopa County reports that Pinal County has entered into an intergovernmental agreement to use their methamphetamine interdiction funds to support the Arizona Meth Project and has transferred funds to Maricopa County for use on this project.

Santa Cruz County

Project Name: **Weed and Seed Program**

Budgeted amount for project: \$66,832

Amount spent this quarter: \$1,254.93

Amount obligated this quarter: \$0

Description of Program

Santa Cruz will be using Meth Interdiction Funds on four initiatives within the Weed and Seed Program: Law Enforcement, Training, Media, and Prevention.

Enforcement

The probation department spent \$478.18 on surveillance activity during the third quarter. All participating law enforcement agencies are in the process of submitting proposed plans for coordinated tasks and outcome measurements for the project.

Training

Two officers attended clandestine laboratory training re-certification at a cost of \$776.75 during the third quarter.

Media Outreach

No funds were expended in this category. Discussions with Nogales International newspaper began regarding a print media campaign to begin during summer 2007.

Prevention

A teen outreach program will be conducted at Rio Rico and Nogales High Schools. This program will be conducted by Southeastern Arizona Health Education Center at a cost of \$5,000. The Eastern Coalition of East Side Patagonia was contracted to conduct a youth outreach prevention program for \$900 beginning in April 2007. Also, the Santa Cruz County Probation Department will spend \$4,100 for drug testing of probation offenders.

Yavapai County

Project Name: **Drug Offender Treatment Program**

Budgeted amount for project: \$123,463

Amount spent this quarter: \$0

Amount obligated this quarter: \$0

Description of Program

The pilot Drug Offender Treatment (DOT) Program will be conducted for an 18-month period beginning April 2007. Arrested meth users will promptly be assessed and directed to treatment programs appropriate to their level of addiction. Local resources including residential and outpatient programs will be used. Adult Probation will closely monitor all clients and refer to the court those who, after reasonable efforts, are non-compliant. A caseworker will be hired to conduct the necessary screening and assessment of those accepting drug diversion plea deals to match clients with appropriate treatment.

Yuma County

Project Name: **Arizona Meth Project**

Budgeted amount for project: \$120,178

Amount spent this quarter: \$0

Amount obligated this quarter: \$48,591

Description of Program

Maricopa County reports that Yuma County has entered into an intergovernmental agreement to use their methamphetamine interdiction funds to support the Arizona Meth Project and has transferred funds to Maricopa County for use on this project.