

Table DC2

**CY 2018 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT
JANUARY 1, 2018 - DECEMBER 31, 2018**

Requested

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2018 REQUESTED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	24,393	-	-	-	-	-	4,080	-	-	\$75,473	\$56,605	\$18,868
ADJC - RSAT Program	49,350	38,903	-	-	-	-	-	-	-	-	\$88,253	\$66,190	\$22,063
Chicanos Por La Causa	-	-	-	-	-	-	-	-	60,000	-	\$60,000	\$45,000	\$15,000
Coconino County Sheriff's Office - Exodus	208,394	77,533	-	-	-	-	-	-	-	-	\$285,927	\$214,445	\$71,482
Yavapai County Sheriff's Office - Reach Out	35,732	18,118	-	-	-	-	-	-	-	-	\$53,850	\$40,388	\$13,462
TOTAL	\$340,476	\$ 158,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,080	\$ 60,000	\$ -	\$ 563,503	\$ 422,628	\$ 140,875

Awarded

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2018 AWARDED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	24,393	-	-	-	-	-	4,080	-	-	\$75,473	\$56,605	\$18,868
ADJC - RSAT Program	49,350	38,903	-	-	-	-	-	-	-	-	\$88,253	\$66,190	\$22,063
Chicanos Por La Causa	-	-	-	-	-	-	-	-	60,000	-	\$60,000	\$45,000	\$15,000
Coconino County Sheriff's Office - Exodus	96,819	34,874	-	-	-	-	-	-	-	-	\$131,693	\$98,770	\$32,923
Yavapai County Sheriff's Office - Reach Out	35,732	18,119	-	-	-	-	-	-	-	-	\$53,851	\$40,388	\$13,463
TOTAL	\$228,901	\$ 116,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,080	\$ 60,000	\$ -	\$409,270	\$ 306,953	\$ 102,317