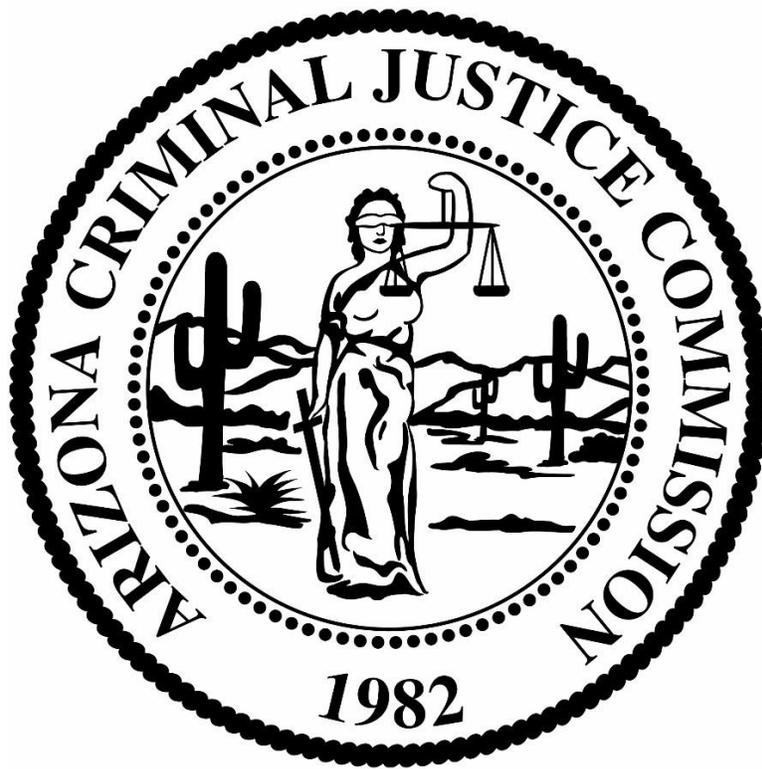


Criminal Justice Enhancement Fund Report

FY 2018



Summary

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
FUND RECIPIENTS SUMMARY**

RECIPIENT (OVERSIGHT AGENCY)	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	PROG/PROJ COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY16 ENDING BALANCE
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	2,251,740	2,384,683	448,011			2,780,157	2,304,276		2,304,276	0
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	1,257,946	594,325				216,132	1,636,139			1,636,139
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	898,928	6,142,588	1,540			5,002,810	2,040,246		0	2,040,246
PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)	554,689	1,020,606	257,602			1,078,235	754,662	274,726	401,292	78,644
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,539,032	3,149,396	42,263			3,438,658	3,292,033		3,473,401	(181,368)
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	0	472,507				472,507	0			0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	177,015	2,687,382				2,617,361	247,036			247,036
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	661,035	3,451,514				3,190,821	921,728			921,728
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,865,259	2,027,739	(12,378)			2,268,603	2,612,017			2,612,017
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	7,215,857	3,941,427	97,917	0	0	3,070,266	8,184,935	82,631	395,779	7,706,525
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	379,346	528,999				510,851	397,494			397,494
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	16,210	3,322,313				3,262,899	75,625			75,625
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	31,780	849,036				869,725	11,091			11,091
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	1,648,018	2,949,339	63,501			3,348,550	1,312,307			1,312,307
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	2,342,468	1,549,435	818,392			3,403,039	1,307,257			1,307,257
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	177,434	717,456	47,676			766,373	176,193		766,373	(590,180)
TOTAL:	24,016,757	35,788,745	1,764,523	0	0	36,296,988	25,273,038	357,357	7,341,122	17,574,559

Expenditures

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
SUMMARY OF EXPENDITURES**

RECIPIENT (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		43,750			150,265	48,904	29,047	148	4,725	2,156,851	346,467	2,780,157
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	0	116,132			100,000							216,132
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	5,953	1,338,467			1,614,832	625,537	531,106	250,277	9,193	459,409	168,037	5,002,810
PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)	0	37,250	382,473	31,030	352,168	117,844	21,270	3,287	14,221	115,898	2,794	1,078,235
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,136,878				141,033	50,392	0	79	0	110,276	0	3,438,658
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)					268,121	102,193	6,113	562	0	84,088	11,430	472,507
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	5,461				1,605,200	647,700	2,700	1,000	2,600	306,400	46,300	2,617,361
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,163,821									27,000		3,190,821
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,091,205				99,505	36,573	0	0	0	41,320	0	2,268,603
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	0		5,478	0	336,316	93,437	277,862	232,314	227,635	1,659,180	238,044	3,070,266
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)					333,302	119,477	5,705	1,259	8,587	41,128	1,392	510,851
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	(3,813)				1,853,678	706,517	42,263	3,882	0	581,352	79,020	3,262,899
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	391,025				271,636	103,532	6,193	569	0	85,191	11,580	869,725
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		3,000,000			134,089	54,201	0	156	0	160,105	0	3,348,550
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		3,259,586			75,496	35,010	2,151	818	2,514	27,320	144	3,403,039
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	766,373											766,373
TOTAL	9,556,902	7,795,185	387,951	31,030	7,335,642	2,741,316	924,409	494,352	269,476	5,855,518	905,207	36,296,988

Pass-Through

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
PASS-THRU TO OTHER ENTITIES**

	PASS-THRU AWARD AMOUNTS	FUND TOTALS
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
Office of Administrative Hearings	5,953	
		5,953
<u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u>		
NDAAC Child PROOF Training		
		0
<u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u>		
Alternative to Suspension		
Coconino Step Up Proctor Homes	77,626	
Yuma Hope Assessment & Aztec Hopr Initiative	20,812	
AZ Bar Foundation	455,821	
Navajo Juvenile Justice System Improvement	27,363	
Ed Services Support	142,992	
FCRB / Court Improvement	423,955	
Automation	1,338,196	
Yavapai Apache Nation Delinquency Prevention	7,774	
Maricopa EBP in Action	50,000	
Yavapai ASTEP & LEAP	4,200	
Graham County Behavior Change Program	6,850	
Mohave County Coyote Program & Job Developer	52,000	
Project Learn	17,120	
Strategic Projects	492,880	
Pinal Teen Court	19,289	
Teen Court Association		
		3,136,878

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
PASS-THRU TO OTHER ENTITIES

CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)

FY17 Joint Fund Reversion	(3,439)
FY18 Joint Fund Transfer	8,900

5,461

COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)

Apache County Attorney's Office	118,618
Cochise County Attorney's Office	134,192
Coconino County Attorney's Office	134,990
Gila County Attorney's Office	113,943
Graham County Attorney's Office	109,683
Greenlee County Attorney's Office	102,196
La Paz County Attorney's Office	105,341
Maricopa County Attorney's Office	1,093,584
Mohave County Attorney's Office	152,111
Navajo County Attorney's Office	127,969
Pima County Attorney's Office	355,164
Pinal County Attorney's Office	197,816
Santa Cruz County Attorney's Office	112,346
Yavapai County Attorney's Office	154,939
Yuma County Attorney's Office	150,930

3,163,821

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
PASS-THRU TO OTHER ENTITIES**

<u>SUPREME COURT CASE PROCESSING ASSISTANCE FUND 41-2401.D(8)</u>		
Westlaw	31,186	
Certification and Licensing Process Srvt Exam/Private Fiduciary Prog	299,666	
Education Services Training	247,089	
Court of Appeals Division II	54,162	
Death Penalty/Capital Litigation	212,626	
AOC Strategic Projects	1,226,755	
Independent Bar Council	19,721	
Veteran's Court		
		2,091,205
 <u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u>		
		0
 <u>GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND</u>		
FY17 Joint Fund Reversion	(3,813)	
		(3,813)
 <u>DPS CRIME LABORATORY ASSESSMENT FUND 41-2401.D(12)</u>		
Phoenix Police Department Crime Lab	191,884	
Tucson Police Department Crime Lab	105,732	
Mesa Police Department Crime Lab	58,740	
Scottsdale Police Department Crime Lab	35,244	
FY16 Joint Fund Reversion	(575)	
		391,025

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
PASS-THRU TO OTHER ENTITIES

DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)

Apache County Adult Probation Department	Sex Off/Sub Abuse	22,804
Cochise County Adult Probation Department	Sex Off/Sub Abuse	32,800
Coconino County Adult Probation Department	Sex Off/Sub Abuse	100,000
Gila County Adult Probation Department	Sex Off/Sub Abuse	28,800
Graham County Adult Probation Department	Sex Off/Sub Abuse	17,010
Greenlee County Adult Probation Department	Sex Off/Sub Abuse	5,596
La Paz County Adult Probation Department	Sex Off/Sub Abuse	7,436
Mohave County Adult Probation Department	Sex Off/Sub Abuse	84,800
Navajo County Adult Probation Department	Sex Off/Sub Abuse	34,004
Pima County Adult Probation Department	Sex Off/Sub Abuse	194,229
Pinal County Adult Probation Department	Sex Off/Sub Abuse	72,000
Santa Cruz County Adult Probation Department	Sex Off/Sub Abuse	44,000
Yavapai County Adult Probation Department	Sex Off/Sub Abuse	79,244
Yuma County Adult Probation Department	Sex Off/Sub Abuse	43,650

766,373

TOTAL PASS-THRU MONIES

9,556,902

Contract-Awards

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY18

CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD AMOUNTS	FUND TOTALS
<u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u>		
Maricopa County Sheriff's Office		
Pima County Sheriff's Office	43,750	
		43,750
<u>YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)</u>		
The Seven Challenges	7,322	
Florence Crittenton Services		
Angel's Safe Haven	51,188	
Applied Economics		
North Star Independent Living Services, LLC		
Stephanie Edwards	11,078	
Sequel Care of Arizona		
Michael Noyd All About Kids	4,966	
Back to Life Inc.		
New Horizon Youth Homes Inc.	13,943	
Rite of Passage Inc.		
Human Resources Training, Inc.	2,470	
Tree of Life Arizona		
Treatment Assessment Screening (TASC)	25,166	
		116,132

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY18

CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD AMOUNTS	FUND TOTALS
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
Apache County Sheriff's Office	4,514	
Apache Junction PD	297	
ASU PD	442	
Arizona Western College	3,750	
Camp Verde Marshal's Office	447	
Chandler Gilbert Community College	3,000	
Chandler Police Department	324	
Chino Valley PD	234	
Coconino County Sheriff's Office	153	
Cocopah Tribal PD	416	
Coolidge Police Department	363	
Cottonwood Police Department	733	
Flagstaff Police Department	9,256	
Glendale Community College	4,875	
Lake Havasu City Police Department	105,895	
Maricopa County Sheriff's Office	28,313	
Mesa Police Department	48,750	
NAU Police Department	2,548	
Northland Pioneer College	5,438	
Oro Valley Police Department	587	
Peoria PD	860	
Phoenix Police Department	454,501	
Pima County Sheriff's Office	17,831	
Prescott Police Department	1,356	
San Luis Police Department	1,191	
Scottsdale Police Department	332	
St. Johns Police Department	182	
Tucson Police Department	364,518	
UA Police Department	273	
Yavapai County Sheriff's Office	262,829	
Yuma Police Department	14,260	
		1,338,467
<u>PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)</u>		
Arizona State University - Truman Young Fellowship	10,000	
University of Arizona - Udall Family Fellowship	10,000	
Crime Prevention Research Group - John R. Lott, Jr., PH.D.	17,250	
Justice Clearinghouse 2016-17 Contract	0	
Justice Clearinghouse 2017-18 Contract	0	
National Crime Victim Law Institute FY18 Contract	0	
		37,250

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY18

CONTRACT/AWARDS TO OTHER ENTITIES

VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)

Apache County Attorney	26,800
Arizona Board of Executive Clemency	41,000
Arizona Department of Corrections	54,300
Arizona Department of Juvenile Corrections	42,300
Avondale Police Department	12,000
Bullhead City Police Department	9,610
Bullhead City Prosecutor	9,609
Casa Grande City Attorney	9,509
Chandler City Prosecutor	16,800
Cochise County Attorney	30,100
Cochise County Sheriff	14,200
Cochise County Superior Court	24,100
Coconino County Attorney	50,000
Coconino County Juvenile Court	25,100
El Mirage City Prosecutor	17,800
El Mirage Police Department	17,800
Flagstaff City Attorney	9,609
Gila County Attorney	31,800
Glendale City Prosecutor	9,609
Glendale Police Department	78,400
Graham County Attorney	35,000
Greenlee County Attorney	9,709
Kingman City Attorney	9,609
La Paz County Attorney	33,800
Maricopa County Attorney	495,000
Maricopa County Juvenile Court	133,200
Maricopa County Sheriff	266,800
Mesa City Prosecutor	24,300
Mesa Police Department	62,200
Mohave County Attorney	80,600
Mohave County Juvenile Court	20,700
Mohave County Sheriff	34,300

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
CONTRACT/AWARDS TO OTHER ENTITIES

Navajo County Attorney	39,200	
Navajo County Sheriff	18,200	
Nogales City Attorney	9,609	
Payson City Prosecutor	20,300	
Phoenix City Prosecutor	194,300	
Pima County Adult Probation	29,800	
Pima County Attorney	231,300	
Pima County Juvenile Court	73,400	
Pima County Sheriff	53,400	
Pinal County Attorney	64,500	
Pinal County Juvenile Court	28,000	
Pinal County Sheriff	16,800	
Santa Cruz County Attorney	30,000	
Santa Cruz County Sheriff	9,609	
Surprise City Attorney	2,800	
Tempe City Attorney	21,500	
Tucson City Prosecutor	76,800	
Tucson Police Department	58,300	
Willcox Department of Public Safety	9,609	
Yavapai County Attorney	137,500	
Yavapai County Juvenile Probation	41,800	
Yuma City Attorney	9,609	
Yuma County Attorney	69,700	
Yuma County Juvenile Justice Center	18,300	3,000,000

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY17

CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD AMOUNTS	FUND TOTALS
<u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u>		
Apache County	77,647	
Cochise County	38,155	
Coconino County	177,063	
Graham County	6,147	
Greenlee County	2,214	
La Paz County	59,155	
Maricopa County	1,876,902	
Mohave County	188,970	
Navajo County	128,661	
Pima County	172,400	
Pinal County	278,160	
Santa Cruz County	35,318	
Yavapai County	44,729	
Yuma County	165,623	3,259,586
TOTAL CONTRACTS/AWARDS TO OTHER ENTITIES		7,795,185

Commitments

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
PROGRAM/PROJECT COMMITMENTS**

	PROGRAM/ PROJECT COMMITMENTS	FUND TOTALS
<u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u>		
Arizona Automated Fingerprint Information System (AZAFIS) Replacement	2,304,276	
Total Commitment for DPS Fund		2,304,276
FY17 Funds Available to Commit for DPS		2,304,276
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
City of Lake Havasu Intergovernmental Agreement for Basic Training Academy		
City of Phoenix Intergovernmental Agreement for Basic Training Academy		
City of Tucson Intergovernmental Agreement for Basic Training Academy		
Total Commitment for POST Fund		0
FY17 Funds Available to Commit for POST		2,040,246
<u>PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)</u>		
FY19 AZ Career Prosecutor Course & GRIC Fundamentals Course	47,727	
Fellowships for Academic Year 2019-2020:	20,000	
FY2018-19 APAAC Training Seminars	333,565	
Total Commitment for APAAC Fund		401,292
FY17 Funds Available to Commit for APAAC		479,936
<u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u>		
Admin	317,100	
Automation	1,353,400	
Strategic Projects	1,802,901	
Total Commitment for Juv. Crime Reduction Fund		3,473,401
FY17 Funds Available to Commit for Juv. Crime Reduction Fund		3,292,033
<u>CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)</u>		
Total Supreme Court Case Processing Assistance Fund		0
FY17 Funds Available to Commit for Supr. Court Case Proc. Assist. Fund		2,612,017

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
PROGRAM/PROJECT COMMITMENTS**

<u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u>			
Pima County SO :	Various Facility Improvements / Projects	20,779	20,779
Navajo County SO:	New & seasoned officers sent to MCSO Academy for training	50,000	
	Replacement Computer Payments	25,000	
	Repair and replace equipment in older portion of jail facility	50,000	
	Transport van	35,000	
Yavapai County SO :	Equipment : Body Scanner	130,000	160,000
	Operating Costs, Training & Recruiting	85,000	215,000
	Total Commitment for County Jails Enhancement (Various)		395,779
	FY17 Funds Available to Commit for County Jails Enhanc. (Various)		7,756,645
 <u>CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)</u>			
			0
			11,091
 <u>DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)</u>			
	Adult Probation Substance Abuse	400,157	
	Adult Probation Sex Offender	366,216	
	Total Commitment for Supreme Court Drug Treatment Services		766,373
	FY17 Funds Available to Commit for Supr. Court Drug Treatment Svcs.		176,193
	 TOTAL PROGRAM/PROJECT COMMITMENTS		 7,341,122

Jail Summary

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
FUND RECIPIENT SUMMARY
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY15 ENDING BALANCE	FY17 ENDING CASH BALANCE	DIFFERENCE (FY18 BEG BAL - FY17 END BAL)
APACHE COUNTY SHERIFF	272,418	145,877				75,928	342,367			342,367	272,418	0.00
COCHISE COUNTY SHERIFF	235,211	171,060	2,821			94,403	314,688			314,688	235,211	0.00
COCONINO COUNTY SHERIFF	615,493	197,669	3,105			347,323	468,945			468,945	615,493	0.00
GILA COUNTY SHERIFF	176,324	165,724	2,089			21,477	322,661			322,661	176,324	0.00
GRAHAM COUNTY SHERIFF	96,070	151,126	1,184			161,968	86,412			86,412	96,070	0.00
GREENLEE COUNTY SHERIFF	31,766	144,967	206			109,139	67,800			67,800	389,917	358,150.56
LA PAZ COUNTY SHERIFF	82,637	151,976	762			176,061	59,314	63,054		(3,740)	85,348	2,711.43
MARICOPA COUNTY SHERIFF	3,720,775	1,222,535	58,840			805,422	4,196,727			4,196,727	3,720,774	(0.40)
MOHAVE COUNTY SHERIFF	227,864	205,632	7,313			189,338	251,471			251,471	227,864	0.00
NAVAJO COUNTY SHERIFF	53,622	168,542	348			158,664	63,848		160,000	(96,152)	53,622	(0.00)
PIMA COUNTY SHERIFF	777,971	363,091	8,511			314,739	834,834	19,577	20,779	794,478	777,971	0.00
PINAL COUNTY SHERIFF	(129,359)	247,429				25,993	92,077			92,077	(132,092)	(2,732.56)
SANTA CRUZ COUNTY SHERIFF	297,255	156,974	3,960			237,781	220,409			220,409	297,255	0.01
YAVAPAI COUNTY SHERIFF	261,212	232,522	3,183			114,031	382,885		215,000	167,885	261,212	0.00
YUMA COUNTY SHERIFF	160,720	216,303	5,594			247,779	134,839			134,839	160,720	0.00
TOTAL	6,879,979	3,941,427	97,917	0	0	3,080,047	7,839,276	82,631	395,779	7,360,866	7,238,107.61	358,129.04

Jail Expenditures

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY18
SUMMARY OF EXPENDITURES
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
APACHE COUNTY SHERIFF					17,489	4,989		20,625	9,580	20,132	3,113	75,928
COCHISE COUNTY SHERIFF					35,635	6,940	0	16,921	7,049	23,478	4,380	94,403
COCONINO COUNTY SHERIFF			3,720		0	0	149,106	61,030	56,560	53,661	23,245	347,323
GILA COUNTY SHERIFF										21,477		21,477
GRAHAM COUNTY SHERIFF					52,553	4,392	318	6,756	0	32,826	65,123	161,968
GREENLEE COUNTY SHERIFF					57,099	11,030	18,982	3,541	0	18,487	0	109,139
LA PAZ COUNTY SHERIFF								1,305		174,756		176,061
MARICOPA COUNTY SHERIFF								6,470	61,373	723,669	13,910	805,422
MOHAVE COUNTY SHERIFF		9,780			6,688	1,239	38,222	9,953	6,330	47,038	70,088	189,338
NAVAJO COUNTY SHERIFF							71,234	28,143	2,380	49,455	7,453	158,664
PIMA COUNTY SHERIFF								28,380	44,089	242,269		314,739
PINAL COUNTY SHERIFF								4,821	19,245	1,713	214	25,993
SANTA CRUZ COUNTY SHERIFF					17,977	5,955		21,615	7,174	164,605	20,455	237,781
YAVAPAI COUNTY SHERIFF			1,758					13,421	13,855	68,040	16,957	114,031
YUMA COUNTY SHERIFF					148,874	58,891		9,333		17,573	13,107	247,779
TOTAL	0	9,780	5,478	0	336,316	93,437	277,862	232,314	227,635	1,659,180	238,044	3,080,047

Schedule A

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT FY18
DETAIL OF TRAINING EXPENDITURES (SCHEDULE A) ARS 41-2401.D(9) JAIL
ENHANCEMENT**

RECIPIENT AGENCY	PERSONNEL & FRINGE	TRAVEL	OTHER	TOTAL	PERCENTAGE OF CJEF REVENUE
APACHE COUNTY SHERIFF	22,478	30,204	10,203	62,886	43%
COCHISE COUNTY SHERIFF	42,575	19,690	15,517	77,783	45%
COCONINO COUNTY SHERIFF				0	0%
GILA COUNTY SHERIFF				0	0%
GRAHAM COUNTY SHERIFF	56,945	6,756	7,589	71,290	47%
GREENLEE COUNTY SHERIFF	68,130			68,130	47%
LA PAZ COUNTY SHERIFF				0	0%
MARICOPA COUNTY SHERIFF	0	67,844	81,395	149,238	12%
MOHAVE COUNTY SHERIFF	17,707	16,284	11,895	45,886	22%
NAVAJO COUNTY SHERIFF		30,523	14,338	44,861	27%
PIMA COUNTY SHERIFF		72,469		72,469	20%
PINAL COUNTY SHERIFF		21,729	2,337	24,066	10%
SANTA CRUZ COUNTY SHERIFF	0	28,724	13,164	41,888	27%
YAVAPAI COUNTY SHERIFF	0	27,276	25,251	52,527	23%
YUMA COUNTY SHERIFF	207,766	9,333	30,681	247,779	115%
TOTAL	415,601	330,833	212,370	958,803	24%