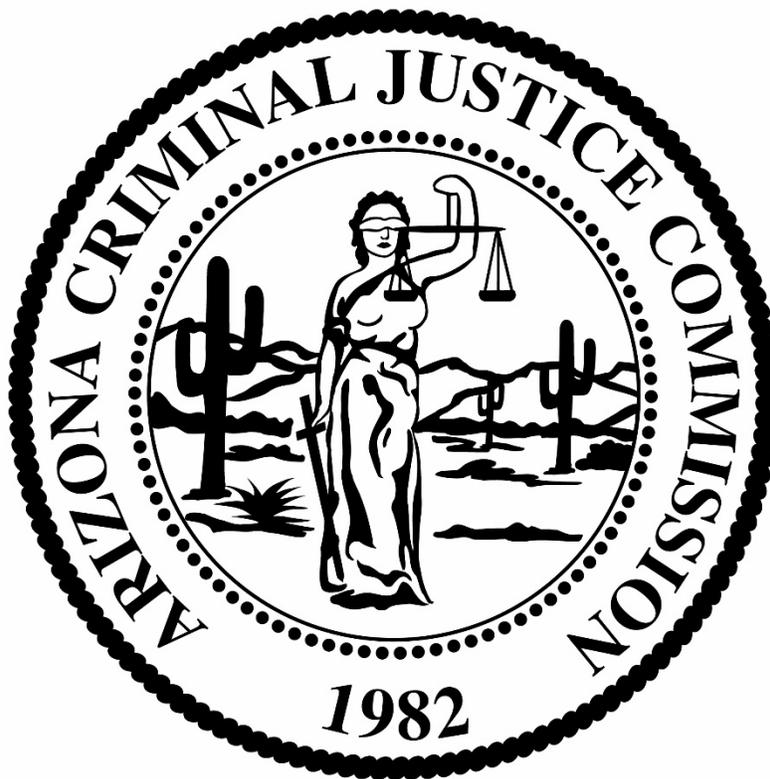


# Criminal Justice Enhancement Fund Report

FY 2017



# Summary

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
FUND RECIPIENTS SUMMARY**

RECIPIENT (OVERSIGHT AGENCY)	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	PROG/PROJ COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY16 ENDING BALANCE
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	1,163,295	2,002,783				914,339	2,251,740		2,251,740	0
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	1,247,964	543,161				533,179	1,257,946			1,257,946
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,191,234	5,158,873	2,915			5,454,094	898,928		575,000	323,928
PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)	337,550	1,037,292	248,364			1,068,517	554,689	218,972	369,240	(33,523)
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,472,351	3,200,884	52,121			2,186,325	3,539,032		4,107,357	(568,325)
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	0	396,836				396,836	0			0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	720,315	2,257,007				2,800,307	177,015			177,015
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	755,908	3,154,385				3,249,258	661,035			661,035
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,937,711	2,060,890	(97,821)			2,035,522	2,865,259			2,865,259
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	6,933,064	3,919,709	33,096	0	612	3,669,399	7,215,857	25,865	238,746	6,951,247
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	390,432	486,745				497,831	379,346			379,346
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	461,466	2,790,256				3,235,511	16,210			16,210
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	276,755	713,065			387	957,654	31,780			31,780
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	2,402,401	2,712,925	141,609			3,608,918	1,648,018			1,648,018
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	3,114,004	1,426,131	26,300			2,223,966	2,342,468			2,342,468
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	229,708	729,185	34,592			816,051	177,434		816,051	(638,617)
<b>TOTAL:</b>	<b>24,634,159</b>	<b>32,590,127</b>	<b>441,175</b>	<b>0</b>	<b>999</b>	<b>33,647,705</b>	<b>24,016,758</b>	<b>244,837</b>	<b>8,358,133</b>	<b>15,413,788</b>

# Expenditures

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
SUMMARY OF EXPENDITURES**

RECIPIENT (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		43,750			111,674	37,716	860	356	2,955	450,476	266,552	914,339
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	3,200	287,728			219,654	14,737			1,192	6,667		533,179
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	16,434	1,946,973			1,466,083	559,581	653,304	239,079	9,472	488,563	74,604	5,454,094
PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)	0	43,250	373,016	12,428	355,421	125,088	12,120	8,369	9,308	127,896	1,622	1,068,517
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	1,894,999				147,984	51,779		102		91,461		2,186,325
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)					222,424	83,027	683	598	310	78,907	10,887	396,836
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	85,907				1,627,900	692,300	35,300	2,300	3,900	245,400	107,300	2,800,307
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,195,258									54,000		3,249,258
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,839,956				106,864	37,195				51,506		2,035,522
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	0		2,731	0	622,726	159,252	204,096	201,794	316,968	903,720	1,258,112	3,669,399
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)					300,334	88,038	29,314	3,303	4,119	67,427	5,296	497,831
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	(69,014)				1,852,164	691,380	5,688	4,982	2,581	657,072	90,658	3,235,511
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	479,054				268,299	100,134	824	722	374	95,118	13,130	957,654
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		3,205,700			179,937	62,983	1,856	1,532	901	157,178	(1,169)	3,608,918
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,083,373			98,756	41,107		729				2,223,966
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	816,051											816,051
<b>TOTAL</b>	<b>8,261,845</b>	<b>7,610,774</b>	<b>375,747</b>	<b>12,428</b>	<b>7,580,219</b>	<b>2,744,318</b>	<b>944,045</b>	<b>463,866</b>	<b>352,079</b>	<b>3,475,393</b>	<b>1,826,993</b>	<b>33,647,705</b>

Pass-Through

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
PASS-THRU TO OTHER ENTITIES**

	<b>PASS-THRU AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>PEACE OFFICERS STANDARDS &amp; TRAINING (POST) 41-2401.D(3)</u></b>		
Office of Administrative Hearings	16,434	
		<b>16,434</b>
<b><u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u></b>		
NDAA Child PROOF Training		
		<b>0</b>
<b><u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u></b>		
Alternative to Suspension		
Automation	1,296,915	
Yuma Hope Assessment & Aztec Hopr Initiative	8,340	
AZ Bar Foundation	384,851	
Navajo Juveniel Justice System Improvement	20,312	
Yavapai Apache Nation Delinquency Prevention	7,900	
Pima Accomodation District	2,440	
Graham County Truancy Program	567	
Mohave County Coyote Program & Job Developer	45,000	
Project Learn	28,111	
Strategic Projects	89,836	
Team Anonymous Youth Support Group	10,727	
Teen Court Association		
		<b>1,894,999</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY17**  
**PASS-THRU TO OTHER ENTITIES**

	<b>PASS-THRU AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)</u></b>		
FY16 Joint Fund Reversion	(60,193)	
FY17 Joint Fund Transfer	146,100	
		<b>85,907</b>
<b><u>COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)</u></b>		
Apache County Attorney's Office	118,970	
Cochise County Attorney's Office	134,838	
Coconino County Attorney's Office	135,651	
Gila County Attorney's Office	114,206	
Graham County Attorney's Office	109,866	
Greenlee County Attorney's Office	102,238	
La Paz County Attorney's Office	105,442	
Maricopa County Attorney's Office	1,112,357	
Mohave County Attorney's Office	153,095	
Navajo County Attorney's Office	128,497	
Pima County Attorney's Office	359,985	
Pinal County Attorney's Office	199,664	
Santa Cruz County Attorney's Office	112,579	
Yavapai County Attorney's Office	155,977	
Yuma County Attorney's Office	151,892	
		<b>3,195,258</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
PASS-THRU TO OTHER ENTITIES**

	<b>PASS-THRU AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>SUPREME COURT CASE PROCESSING ASSISTANCE FUND 41-2401.D(8)</u></b>		
Westlaw	45,297	
Certification and Licensing Process Svr Exam/Private Fiduciary Prog	278,185	
Education Services Training	242,917	
Court of Appeals Division II	54,162	
Death Penalty/Capital Litigation	208,637	
AOC Strategic Projects	972,389	
Independent Bar Council	38,369	
Veteran's Court		
		<b>1,839,956</b>
 <b><u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u></b>		
		<b>0</b>
 <b><u>GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND</u></b>		
FY16 Joint Fund Reversion	(69,014)	
		<b>(69,014)</b>
 <b><u>DPS CRIME LABORATORY ASSESSMENT FUND 41-2401.D(12)</u></b>		
Phoenix Police Department Crime Lab	239,666	
Tucson Police Department Crime Lab	132,061	
Mesa Police Department Crime Lab	73,367	
Scottsdale Police Department Crime Lab	44,020	
FY15 Joint Fund Reversion	(10,060)	
		<b>479,054</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
PASS-THRU TO OTHER ENTITIES**

		<b>PASS-THRU AWARD</b>	
		<b>AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)</u></b>			
Apache County Adult Probation Department	Sex Off/Sub Abuse	28,491	
Cochise County Adult Probation Department	Sex Off/Sub Abuse	29,020	
Coconino County Adult Probation Department	Sex Off/Sub Abuse	54,432	
Gila County Adult Probation Department	Sex Off/Sub Abuse	32,669	
Graham County Adult Probation Department	Sex Off/Sub Abuse	21,263	
Greenlee County Adult Probation Department	Sex Off/Sub Abuse	6,995	
La Paz County Adult Probation Department	Sex Off/Sub Abuse	9,296	
Mohave County Adult Probation Department	Sex Off/Sub Abuse	90,300	
Navajo County Adult Probation Department	Sex Off/Sub Abuse	42,506	
Pima County Adult Probation Department	Sex Off/Sub Abuse	242,826	
Pinal County Adult Probation Department	Sex Off/Sub Abuse	84,217	
Santa Cruz County Adult Probation Department	Sex Off/Sub Abuse	29,423	
Yavapai County Adult Probation Department	Sex Off/Sub Abuse	90,051	
Yuma County Adult Probation Department	Sex Off/Sub Abuse	54,562	
			<b>816,051</b>
	<b>TOTAL PASS-THRU MONIES</b>		<b>8,258,645</b>

# Contract Awards

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY17**

**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u></b>		
Maricopa County Sheriff's Office	17,500	
Pima County Sheriff's Office	26,250	
		<b>43,750</b>
<b><u>YOUTH TREATMENT &amp; REHAB (DJC) 41-2401.D(2)</u></b>		
Diane Genco	1,073	
Florence Crittenton Services	8,510	
Angel's Safe Haven	13,943	
Applied Economics	17,189	
North Star Independent Living Services, LLC	2,944	
Stephanie Edwards	2,674	
Sequel Care of Arizona	5,888	
Michael Noyd All About Kids	62,075	
Back to Life Inc.	10,325	
New Horizon Youth Homes Inc.	12,640	
Rite of Passage Inc.	65,469	
Human Resources Training, Inc.	2,990	
Tree of Life Arizona	55,581	
Treatment Assessment Screening (TASC)	26,427	
		<b>287,728</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY17**

**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>PEACE OFFICERS STANDARDS &amp; TRAINING (POST) 41-2401.D(3)</u></b>		
Apache County Sheriff's Office	273	
Arizona Western College	3,750	
Chandler Gilbert Community College	1,875	
Chandler Police Department	37,509	
Coconino County Sheriff's Office	615	
Coolidge Police Department	882	
El Mirage Police Department	508	
Flagstaff Police Department	6,656	
Glendale Community College	750	
Lake Havasu City Police Department	131,835	
Maricopa County Sheriff's Office	25,687	
Mesa Police Department	26,063	
NAU Police Department	3,286	
Northland Pioneer College	35,938	
Oro Valley Police Department	825	
Peoria PD	728	
Phoenix Police Department	891,075	
Pima County Sheriff's Office	101,664	
Prescott Police Department	260	
Prescott Valley Police Department	1,617	
San Luis Police Department	1,076	
Scottsdale Police Department	70,461	
St. Johns Police Department	182	
Tucson Police Department	333,467	
UA Police Department	196	
Winslow Police Department	1,604	
Yavapai County Sheriff's Office	237,182	
Yuma Police Department	31,011	
		<b>1,946,973</b>
<b><u>PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)</u></b>		
Arizona State University - Truman Young Fellowship	10,000	
University of Arizona - Udall Family Fellowship	10,000	
Crime Prevention Research Group - John R. Lott, Jr., PH.D.	17,250	
Justice Clearinghouse 2016-17 Contract	2,000	
Justice Clearinghouse 2017-18 Contract	2,000	
National Crime Victim Law Institute FY18 Contract	2,000	
		<b>43,250</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY17**

**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)</u></b>		
Apache County Attorney	28,500	
Arizona Board of Executive Clemency	43,700	
Arizona Department of Corrections	61,700	
Arizona Department of Juvenile Corrections	45,100	
Avondale Police Department	12,800	
Bullhead City Police Department	10,100	
Bullhead City Prosecutor	10,100	
Casa Grande City Attorney	10,000	
Chandler City Prosecutor	17,900	
Cochise County Attorney	33,800	
Cochise County Sheriff	15,100	
Cochise County Superior Court	25,700	
Coconino County Attorney	53,300	
Coconino County Juvenile Court	26,700	
El Mirage City Prosecutor	19,000	
El Mirage Police Department	19,000	
Flagstaff City Attorney	10,100	
Gila County Attorney	33,900	
Glendale City Prosecutor	10,100	
Glendale Police Department	83,500	
Graham County Attorney	37,300	
Greenlee County Attorney	10,200	
Kingman City Attorney	10,100	
La Paz County Attorney	36,000	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY17**

**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
Maricopa County Attorney	527,200	
Maricopa County Juvenile Court	141,900	
Maricopa County Sheriff	284,100	
Mesa City Prosecutor	25,900	
Mesa Police Department	66,200	
Mohave County Attorney	85,800	
Mohave County Juvenile Court	22,000	
Mohave County Sheriff	36,500	
Navajo County Attorney	41,800	
Navajo County Sheriff	19,400	
Nogales City Attorney	10,100	
Payson City Prosecutor	21,600	
Phoenix City Prosecutor	206,900	
Pima County Adult Probation	32,900	
Pima County Attorney	246,300	
Pima County Juvenile Court	78,200	
Pima County Sheriff	56,900	
Pinal County Attorney	70,800	
Pinal County Juvenile Court	29,800	
Pinal County Sheriff	17,900	
Santa Cruz County Attorney	32,000	
Santa Cruz County Sheriff	10,100	
Surprise City Attorney	3,000	
Tempe City Attorney	22,900	
Tucson City Prosecutor	84,900	
Tucson Police Department	62,100	
Willcox Department of Public Safety	10,100	
Yavapai County Attorney	146,400	
Yavapai County Juvenile Probation	44,500	
Yuma City Attorney	10,100	
Yuma County Attorney	74,200	
Yuma County Juvenile Justice Center	19,500	<b>3,205,700</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**

**FY17**

**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>CONTRACT AWARD AMOUNTS</b>	<b>FUND TOTALS</b>
<b><u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u></b>		
Apache County	42,659	
Cochise County	28,253	
Coconino County	85,107	
Graham County	4,850	
Greenlee County	751	
La Paz County	14,051	
Maricopa County	1,367,260	
Mohave County	186,404	
Navajo County	39,302	
Pima County	76,010	
Pinal County	139,233	
Santa Cruz County	13,144	
Yavapai County	22,854	
Yuma County	63,493	<b>2,083,373</b>
<b>TOTAL CONTRACTS/AWARDS TO OTHER ENTITIES</b>		<b>7,610,774</b>

# Commitments

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
PROGRAM/PROJECT COMMITMENTS**

	<b>PROGRAM/ PROJECT COMMITMENTS</b>	<b>FUND TOTALS</b>
<b><u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u></b>		
Arizona Automated Fingerprint Information System (AZAFIS) Replacement	2,251,740	2,251,740
<b>Total Commitment for DPS Fund</b>		<b>2,251,740</b>
<b>FY17 Funds Available to Commit for DPS</b>		<b>2,251,740</b>
<b><u>PEACE OFFICERS STANDARDS &amp; TRAINING (POST) 41-2401.D(3)</u></b>		
City of Lake Havasu Intergovernmental Agreement for Basic Training Academy	200,000	
City of Phoenix Intergovernmental Agreement for Basic Training Academy	200,000	
City of Tucson Intergovernmental Agreement for Basic Training Academy	175,000	
<b>Total Commitment for POST Fund</b>		<b>575,000</b>
<b>FY17 Funds Available to Commit for POST</b>		<b>898,928</b>
<b><u>PROSECUTING ATTORNEY'S ADVISORY COUNCIL (APAAC) 41-2401.D(4)</u></b>		
Seminar Funding Prepaid in FY17:	52,000	
Fellowships for Academic Year 2018-2019:	20,000	
FY2018 APAAC Training Seminars	297,240	
<b>Total Commitment for APAAC Fund</b>		<b>369,240</b>
<b>FY17 Funds Available to Commit for APAAC</b>		<b>335,717</b>
<b><u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u></b>		
Admin	317,100	
Automation	1,353,400	
Strategic Projects	2,436,857	
<b>Total Commitment for Juv. Crime Reduction Fund</b>		<b>4,107,357</b>
<b>FY17 Funds Available to Commit for Juv. Crime Reduction Fund</b>		<b>3,539,032</b>
<b><u>CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)</u></b>		
<b>Total Supreme Court Case Processing Assistance Fund</b>		<b>0</b>
<b>FY17 Funds Available to Commit for Supr. Court Case Proc. Assist. Fund</b>		<b>2,865,259</b>
<b><u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u></b>		
Pima County SO : Various Facility Improvements / Projects	61,746	
Yavapai County SO : Equipment : Body Worn Cameras, Fitness Equipment	24,000	
Software	71,000	
Operating Costs, Training & Recruiting	82,000	
<b>Total Commitment for County Jails Enhancement (Various)</b>		<b>238,746</b>
<b>FY17 Funds Available to Commit for County Jails Enhanc. (Various)</b>		<b>7,212,243</b>
<b><u>CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)</u></b>		
		<b>0</b>
		<b>31,780</b>
<b><u>DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)</u></b>		
Adult Probation Substance Abuse	405,926	
Adult Probation Sex Offender	410,125	
<b>Total Commitment for Supreme Court Drug Treatment Services</b>		<b>816,051</b>
<b>FY17 Funds Available to Commit for Supr. Court Drug Treatment Svcs.</b>		<b>177,434</b>
<b>TOTAL PROGRAM/PROJECT COMMITMENTS</b>		<b>8,358,133</b>

# Jail Summary

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
FUND RECIPIENT SUMMARY  
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY15 ENDING BALANCE	FY15 ENDING CASH BALANCE	DIFFERENCE (FY16 BEG BAL - FY15 END BAL)
APACHE COUNTY SHERIFF	286,605	148,262			612	161,837	272,418			272,418	286,605	0.00
COCHISE COUNTY SHERIFF	157,288	173,856	1,264			97,197	235,211			235,211	157,288	0.00
COCONINO COUNTY SHERIFF	705,258	200,808	3,057			293,629	615,493			615,493	705,258	0.00
GILA COUNTY SHERIFF	127,367	168,434	827			120,304	176,324			176,324	127,367	0.00
GRAHAM COUNTY SHERIFF	98,963	151,517	574			154,984	96,070			96,070	98,963	0.00
GREENLEE COUNTY SHERIFF	398,413	145,854	35			154,385	389,917			389,917	398,413	0.00
LA PAZ COUNTY SHERIFF	75,714	120,780	349			111,494	85,348			85,348	70,174	(5,540.21)
MARICOPA COUNTY SHERIFF	3,184,141	1,242,521	14,515			720,404	3,720,774			3,720,774	3,184,141	0.00
MOHAVE COUNTY SHERIFF	281,546	208,994	2,039			264,715	227,864			227,864	281,545	(0.90)
NAVAJO COUNTY SHERIFF	93,875	155,875	342			196,470	53,622			53,622	93,875	0.00
PIMA COUNTY SHERIFF	596,377	364,051	6,109			188,567	777,971	25,865	61,746	690,361	596,377	0.00
PINAL COUNTY SHERIFF	(123,003)	223,053				232,142	(132,092)			(132,092)	(142,198)	(19,195.36)
SANTA CRUZ COUNTY SHERIFF	339,374	159,541	282			201,942	297,255			297,255	339,374	0.00
YAVAPAI COUNTY SHERIFF	511,623	236,323	2,499			489,234	261,212		177,000	84,212	511,623	0.00
YUMA COUNTY SHERIFF	224,257	219,839	1,203			284,579	160,720			160,720	224,258	1.34
<b>TOTAL</b>	<b>6,957,799</b>	<b>3,919,709</b>	<b>33,096</b>	<b>0</b>	<b>612</b>	<b>3,671,884</b>	<b>7,238,108</b>	<b>25,865</b>	<b>238,746</b>	<b>6,973,497</b>	<b>6,933,063.77</b>	<b>(24,735.13)</b>

# Jail Expenditures

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
SUMMARY OF EXPENDITURES  
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
APACHE COUNTY SHERIFF					12,429	3,176		26,198	13,833	25,882	80,320	161,837
COCHISE COUNTY SHERIFF					25,283	3,822		19,432	5,413	19,637	23,609	97,197
COCONINO COUNTY SHERIFF							24,089	39,222	63,959	58,695	107,664	293,629
GILA COUNTY SHERIFF							30,450			3,787	86,067	120,304
GRAHAM COUNTY SHERIFF					97,143	7,530	0	14,304	30,053	5,954		154,984
GREENLEE COUNTY SHERIFF					110,160	21,177	10,371	826		10,028	1,823	154,385
LA PAZ COUNTY SHERIFF					7,156	0	31,330	0	0	59,241	13,768	111,494
MARICOPA COUNTY SHERIFF					1,743	532		4,312	131,493	174,530	407,793	720,404
MOHAVE COUNTY SHERIFF		2,485			22,883	3,809	46,401	6,054	17,352	92,786	72,945	264,715
NAVAJO COUNTY SHERIFF							61,456	24,258	7,003	73,912	29,841	196,470
PIMA COUNTY SHERIFF								29,478	26,361	132,728		188,567
PINAL COUNTY SHERIFF					180,636	47,828				3,678		232,142
SANTA CRUZ COUNTY SHERIFF					13,189	5,727		23,728	9,416	115,364	34,519	201,942
YAVAPAI COUNTY SHERIFF			2,731					12,451	12,084	72,657	389,310	489,234
YUMA COUNTY SHERIFF					152,104	65,650		1,531		54,839	10,454	284,579
<b>TOTAL</b>	<b>0</b>	<b>2,485</b>	<b>2,731</b>	<b>0</b>	<b>622,726</b>	<b>159,252</b>	<b>204,096</b>	<b>201,794</b>	<b>316,968</b>	<b>903,720</b>	<b>1,258,112</b>	<b>3,671,884</b>

# Schedule A

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY17  
DETAIL OF TRAINING EXPENDITURES (SCHEDULE A)  
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PERSONNEL & FRINGE	TRAVEL	OTHER	TOTAL	PERCENTAGE OF CJEF REVENUE
APACHE COUNTY SHERIFF	15,605	40,031	19,892	75,528	51%
COCHISE COUNTY SHERIFF	29,105	10,871	13,974	53,950	31%
COCONINO COUNTY SHERIFF	0	103,072	45,370	148,442	74%
GILA COUNTY SHERIFF	0	0	0	0	0%
GRAHAM COUNTY SHERIFF	57,252	14,304	10,870	82,426	54%
GREENLEE COUNTY SHERIFF				0	0%
LA PAZ COUNTY SHERIFF	0	6,685	472	7,156	6%
MARICOPA COUNTY SHERIFF	0	135,805	147,321	283,127	23%
MOHAVE COUNTY SHERIFF	0	0	0	0	0%
NAVAJO COUNTY SHERIFF	0	31,261	19,741	51,002	33%
PIMA COUNTY SHERIFF	0	55,838	0	55,838	15%
PINAL COUNTY SHERIFF	228,464	0	3,678	232,142	104%
SANTA CRUZ COUNTY SHERIFF	0	32,743	21,797	54,540	34%
YAVAPAI COUNTY SHERIFF	0	24,536	33,525	58,061	25%
YUMA COUNTY SHERIFF	217,754	1,531	65,293	284,579	129%
<b>TOTAL</b>	<b>548,181</b>	<b>456,677</b>	<b>381,934</b>	<b>1,386,792</b>	<b>35%</b>

# Notes

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY17**  
**NOTES**

# Treasurer Report

County/Recipient/Distribution	As Of Date	Amount	Exception	Net	Reported	Difference
<b>Apache County</b>						
<b>Apache County Treasurer</b>						
CJEF - COUNTY JAILS	7/14/2016	\$11,650.19	\$0.00	\$11,650.19		
CJEF - COUNTY JAILS	8/12/2016	\$13,319.25	\$0.00	\$13,319.25		
CJEF - COUNTY JAILS	9/12/2016	\$11,715.71	\$0.00	\$11,715.71		
CJEF - COUNTY JAILS	10/14/2016	\$10,419.50	\$0.00	\$10,419.50		
CJEF - COUNTY JAILS	11/16/2016	\$9,884.68	\$0.00	\$9,884.68		
CJEF - COUNTY JAILS	12/20/2016	\$9,981.71	\$0.00	\$9,981.71		
CJEF - COUNTY JAILS	1/10/2017	\$10,098.55	\$0.00	\$10,098.55		
CJEF - COUNTY JAILS	2/16/2017	\$13,487.19	\$0.00	\$13,487.19		
CJEF - COUNTY JAILS	3/9/2017	\$11,317.18	\$0.00	\$11,317.18		
CJEF - COUNTY JAILS	4/11/2017	\$13,009.00	\$0.00	\$13,009.00		
CJEF - COUNTY JAILS	5/11/2017	\$16,673.14	\$0.00	\$16,673.14		
CJEF - COUNTY JAILS	6/12/2017	\$14,362.27	\$0.00	\$14,362.27		
	<b>Totals:</b>	<b>\$145,918.37</b>	<b>\$0.00</b>	<b>\$145,918.37</b>	<b>148,262</b>	<b>(2,344)</b>
<b>Cochise County</b>						
<b>Cochise County Treasurer</b>						
CJEF - COUNTY JAILS	7/14/2016	\$13,296.83	\$0.00	\$13,296.83		
CJEF - COUNTY JAILS	8/12/2016	\$15,618.52	\$0.00	\$15,618.52		
CJEF - COUNTY JAILS	9/12/2016	\$13,738.15	\$0.00	\$13,738.15		
CJEF - COUNTY JAILS	10/14/2016	\$12,218.19	\$0.00	\$12,218.19		
CJEF - COUNTY JAILS	11/16/2016	\$11,591.06	\$0.00	\$11,591.06		
CJEF - COUNTY JAILS	12/20/2016	\$11,704.83	\$0.00	\$11,704.83		
CJEF - COUNTY JAILS	1/10/2017	\$11,841.84	\$0.00	\$11,841.84		
CJEF - COUNTY JAILS	2/16/2017	\$15,815.46	\$0.00	\$15,815.46		
CJEF - COUNTY JAILS	3/9/2017	\$13,270.84	\$0.00	\$13,270.84		
CJEF - COUNTY JAILS	4/11/2017	\$15,254.72	\$0.00	\$15,254.72		
CJEF - COUNTY JAILS	5/11/2017	\$19,551.40	\$0.00	\$19,551.40		
CJEF - COUNTY JAILS	6/12/2017	\$16,841.60	\$0.00	\$16,841.60		
	<b>Totals:</b>	<b>\$170,743.44</b>	<b>\$0.00</b>	<b>\$170,743.44</b>	<b>173,856</b>	<b>(3,113)</b>

<b>Coconino County</b>							
<b>Coconino County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$15,514.20	\$0.00	\$15,514.20			
CJEF - COUNTY JAILS	8/12/2016	\$18,039.77	\$0.00	\$18,039.77			
CJEF - COUNTY JAILS	9/12/2016	\$15,867.90	\$0.00	\$15,867.90			
CJEF - COUNTY JAILS	10/14/2016	\$14,112.31	\$0.00	\$14,112.31			
CJEF - COUNTY JAILS	11/16/2016	\$13,387.95	\$0.00	\$13,387.95			
CJEF - COUNTY JAILS	12/20/2016	\$13,519.36	\$0.00	\$13,519.36			
CJEF - COUNTY JAILS	1/10/2017	\$13,677.62	\$0.00	\$13,677.62			
CJEF - COUNTY JAILS	2/16/2017	\$18,267.25	\$0.00	\$18,267.25			
CJEF - COUNTY JAILS	3/9/2017	\$15,328.15	\$0.00	\$15,328.15			
CJEF - COUNTY JAILS	4/11/2017	\$17,619.58	\$0.00	\$17,619.58			
CJEF - COUNTY JAILS	5/11/2017	\$22,582.34	\$0.00	\$22,582.34			
CJEF - COUNTY JAILS	6/12/2017	\$19,452.45	\$0.00	\$19,452.45			
	<b>Totals:</b>	<b>\$197,368.88</b>	<b>\$0.00</b>	<b>\$197,368.88</b>	<b>200,808</b>	<b>(3,439)</b>	
<b>Gila County</b>							
<b>Gila County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$13,412.10	\$0.00	\$13,412.10			
CJEF - COUNTY JAILS	8/12/2016	\$15,131.39	\$0.00	\$15,131.39			
CJEF - COUNTY JAILS	9/12/2016	\$13,309.66	\$0.00	\$13,309.66			
CJEF - COUNTY JAILS	10/14/2016	\$11,837.11	\$0.00	\$11,837.11			
CJEF - COUNTY JAILS	11/16/2016	\$11,229.54	\$0.00	\$11,229.54			
CJEF - COUNTY JAILS	12/20/2016	\$11,339.76	\$0.00	\$11,339.76			
CJEF - COUNTY JAILS	1/10/2017	\$11,472.50	\$0.00	\$11,472.50			
CJEF - COUNTY JAILS	2/16/2017	\$15,322.18	\$0.00	\$15,322.18			
CJEF - COUNTY JAILS	3/9/2017	\$12,856.93	\$0.00	\$12,856.93			
CJEF - COUNTY JAILS	4/11/2017	\$14,778.93	\$0.00	\$14,778.93			
CJEF - COUNTY JAILS	5/11/2017	\$18,941.60	\$0.00	\$18,941.60			
CJEF - COUNTY JAILS	6/12/2017	\$16,316.31	\$0.00	\$16,316.31			
	<b>Totals:</b>	<b>\$165,948.01</b>	<b>\$0.00</b>	<b>\$165,948.01</b>	<b>168,434</b>	<b>(2,486)</b>	

<b>Graham County</b>							
<b>Graham County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$11,748.98	\$0.00	\$11,748.98			
CJEF - COUNTY JAILS	8/12/2016	\$13,864.84	\$0.00	\$13,864.84			
CJEF - COUNTY JAILS	9/12/2016	\$12,195.60	\$0.00	\$12,195.60			
CJEF - COUNTY JAILS	10/14/2016	\$10,846.31	\$0.00	\$10,846.31			
CJEF - COUNTY JAILS	11/16/2016	\$10,289.57	\$0.00	\$10,289.57			
CJEF - COUNTY JAILS	12/20/2016	\$10,390.58	\$0.00	\$10,390.58			
CJEF - COUNTY JAILS	1/10/2017	\$10,512.21	\$0.00	\$10,512.21			
CJEF - COUNTY JAILS	2/16/2017	\$14,039.66	\$0.00	\$14,039.66			
CJEF - COUNTY JAILS	3/9/2017	\$11,780.76	\$0.00	\$11,780.76			
CJEF - COUNTY JAILS	4/11/2017	\$13,541.89	\$0.00	\$13,541.89			
CJEF - COUNTY JAILS	5/11/2017	\$17,356.12	\$0.00	\$17,356.12			
CJEF - COUNTY JAILS	6/12/2017	\$14,950.58	\$0.00	\$14,950.58			
	<b>Totals:</b>	<b>\$151,517.10</b>	<b>\$0.00</b>	<b>\$151,517.10</b>	<b>151,517</b>	<b>0</b>	
<b>Greenlee County</b>							
<b>Greenlee County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$11,781.92	\$0.00	\$11,781.92			
CJEF - COUNTY JAILS	8/12/2016	\$13,299.76	\$0.00	\$13,299.76			
CJEF - COUNTY JAILS	9/12/2016	\$11,698.55	\$0.00	\$11,698.55			
CJEF - COUNTY JAILS	10/14/2016	\$10,404.25	\$0.00	\$10,404.25			
CJEF - COUNTY JAILS	11/16/2016	\$9,870.21	\$0.00	\$9,870.21			
CJEF - COUNTY JAILS	12/20/2016	\$9,967.10	\$0.00	\$9,967.10			
CJEF - COUNTY JAILS	1/10/2017	\$10,083.78	\$0.00	\$10,083.78			
CJEF - COUNTY JAILS	2/16/2017	\$13,467.46	\$0.00	\$13,467.46			
CJEF - COUNTY JAILS	3/9/2017	\$11,300.62	\$0.00	\$11,300.62			
CJEF - COUNTY JAILS	4/11/2017	\$12,989.97	\$0.00	\$12,989.97			
CJEF - COUNTY JAILS	5/11/2017	\$16,648.75	\$0.00	\$16,648.75			
CJEF - COUNTY JAILS	6/12/2017	\$14,341.25	\$0.00	\$14,341.25			
	<b>Totals:</b>	<b>\$145,853.62</b>	<b>\$0.00</b>	<b>\$145,853.62</b>	<b>145,854</b>	<b>0</b>	

<b>La Paz County</b>						
<b>La Paz County Treasurer</b>						
CJEF - COUNTY JAILS	7/14/2016	\$12,210.05	\$0.00	\$12,210.05		
CJEF - COUNTY JAILS	8/12/2016	\$13,942.78	\$0.00	\$13,942.78		
CJEF - COUNTY JAILS	9/12/2016	\$12,264.16	\$0.00	\$12,264.16		
CJEF - COUNTY JAILS	10/14/2016	\$10,907.28	\$0.00	\$10,907.28		
CJEF - COUNTY JAILS	11/16/2016	\$10,347.42	\$0.00	\$10,347.42		
CJEF - COUNTY JAILS	12/20/2016	\$10,448.99	\$0.00	\$10,448.99		
CJEF - COUNTY JAILS	1/10/2017	\$10,571.31	\$0.00	\$10,571.31		
CJEF - COUNTY JAILS	2/16/2017	\$14,118.59	\$0.00	\$14,118.59		
CJEF - COUNTY JAILS	3/9/2017	\$11,846.99	\$0.00	\$11,846.99		
CJEF - COUNTY JAILS	4/11/2017	\$13,618.01	\$0.00	\$13,618.01		
CJEF - COUNTY JAILS	5/11/2017	\$17,453.69	\$0.00	\$17,453.69		
CJEF - COUNTY JAILS	6/12/2017	\$15,034.63	\$0.00	\$15,034.63		
	<b>Totals:</b>	<b>\$152,763.90</b>	<b>\$0.00</b>	<b>\$152,763.90</b>	<b>120,780</b>	<b>31,984</b>
<b>Maricopa County</b>						
<b>Maricopa County Treasurer</b>						
CJEF - COUNTY JAILS	7/14/2016	\$98,527.15	\$0.00	\$98,527.15		
CJEF - COUNTY JAILS	8/12/2016	\$111,623.00	\$0.00	\$111,623.00		
CJEF - COUNTY JAILS	9/12/2016	\$98,184.31	\$0.00	\$98,184.31		
CJEF - COUNTY JAILS	10/14/2016	\$87,321.41	\$0.00	\$87,321.41		
CJEF - COUNTY JAILS	11/16/2016	\$82,839.31	\$0.00	\$82,839.31		
CJEF - COUNTY JAILS	12/20/2016	\$83,652.48	\$0.00	\$83,652.48		
CJEF - COUNTY JAILS	1/10/2017	\$84,631.66	\$0.00	\$84,631.66		
CJEF - COUNTY JAILS	2/16/2017	\$113,030.51	\$0.00	\$113,030.51		
CJEF - COUNTY JAILS	3/9/2017	\$94,844.49	\$0.00	\$94,844.49		
CJEF - COUNTY JAILS	4/11/2017	\$109,022.99	\$0.00	\$109,022.99		
CJEF - COUNTY JAILS	5/11/2017	\$139,730.61	\$0.00	\$139,730.61		
CJEF - COUNTY JAILS	6/12/2017	\$120,364.09	\$0.00	\$120,364.09		
	<b>Totals:</b>	<b>\$1,223,772.01</b>	<b>\$0.00</b>	<b>\$1,223,772.01</b>	<b>1,242,521</b>	<b>(18,749)</b>

<b>Mohave County</b>							
<b>Mohave County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$16,721.85	\$0.00	\$16,721.85			
CJEF - COUNTY JAILS	8/12/2016	\$18,775.15	\$0.00	\$18,775.15			
CJEF - COUNTY JAILS	9/12/2016	\$16,514.75	\$0.00	\$16,514.75			
CJEF - COUNTY JAILS	10/14/2016	\$14,687.59	\$0.00	\$14,687.59			
CJEF - COUNTY JAILS	11/16/2016	\$13,933.69	\$0.00	\$13,933.69			
CJEF - COUNTY JAILS	12/20/2016	\$14,070.47	\$0.00	\$14,070.47			
CJEF - COUNTY JAILS	1/10/2017	\$14,235.17	\$0.00	\$14,235.17			
CJEF - COUNTY JAILS	2/16/2017	\$19,011.90	\$0.00	\$19,011.90			
CJEF - COUNTY JAILS	3/9/2017	\$15,952.99	\$0.00	\$15,952.99			
CJEF - COUNTY JAILS	4/11/2017	\$18,337.83	\$0.00	\$18,337.83			
CJEF - COUNTY JAILS	5/11/2017	\$23,502.89	\$0.00	\$23,502.89			
CJEF - COUNTY JAILS	6/12/2017	\$20,245.42	\$0.00	\$20,245.42			
	<b>Totals:</b>	<b>\$205,989.70</b>	<b>\$0.00</b>	<b>\$205,989.70</b>	<b>208,994</b>	<b>(3,004)</b>	
<b>Navajo County</b>							
<b>Navajo County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$13,807.29	\$0.00	\$13,807.29			
CJEF - COUNTY JAILS	8/12/2016	\$15,462.64	\$0.00	\$15,462.64			
CJEF - COUNTY JAILS	9/12/2016	\$13,601.04	\$0.00	\$13,601.04			
CJEF - COUNTY JAILS	10/14/2016	\$12,096.25	\$0.00	\$12,096.25			
CJEF - COUNTY JAILS	11/16/2016	\$11,475.36	\$0.00	\$11,475.36			
CJEF - COUNTY JAILS	12/20/2016	\$11,588.01	\$0.00	\$11,588.01			
CJEF - COUNTY JAILS	1/10/2017	\$11,723.65	\$0.00	\$11,723.65			
CJEF - COUNTY JAILS	2/16/2017	\$15,657.61	\$0.00	\$15,657.61			
CJEF - COUNTY JAILS	3/9/2017	\$13,138.39	\$0.00	\$13,138.39			
CJEF - COUNTY JAILS	4/11/2017	\$15,102.47	\$0.00	\$15,102.47			
CJEF - COUNTY JAILS	5/11/2017	\$19,356.26	\$0.00	\$19,356.26			
CJEF - COUNTY JAILS	6/12/2017	\$16,673.50	\$0.00	\$16,673.50			
	<b>Totals:</b>	<b>\$169,682.47</b>	<b>\$0.00</b>	<b>\$169,682.47</b>	<b>155,875</b>	<b>13,807</b>	

<b>Pima County</b>							
<b>Pima County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$28,248.36	\$0.00	\$28,248.36			
CJEF - COUNTY JAILS	8/12/2016	\$33,311.25	\$0.00	\$33,311.25			
CJEF - COUNTY JAILS	9/12/2016	\$29,300.79	\$0.00	\$29,300.79			
CJEF - COUNTY JAILS	10/14/2016	\$26,059.02	\$0.00	\$26,059.02			
CJEF - COUNTY JAILS	11/16/2016	\$24,721.43	\$0.00	\$24,721.43			
CJEF - COUNTY JAILS	12/20/2016	\$24,964.11	\$0.00	\$24,964.11			
CJEF - COUNTY JAILS	1/10/2017	\$25,256.32	\$0.00	\$25,256.32			
CJEF - COUNTY JAILS	2/16/2017	\$33,731.28	\$0.00	\$33,731.28			
CJEF - COUNTY JAILS	3/9/2017	\$28,304.10	\$0.00	\$28,304.10			
CJEF - COUNTY JAILS	4/11/2017	\$32,535.34	\$0.00	\$32,535.34			
CJEF - COUNTY JAILS	5/11/2017	\$41,699.30	\$0.00	\$41,699.30			
CJEF - COUNTY JAILS	6/12/2017	\$35,919.82	\$0.00	\$35,919.82			
	<b>Totals:</b>	<b>\$364,051.12</b>	<b>\$0.00</b>	<b>\$364,051.12</b>	<b>364,051</b>	<b>0</b>	
<b>Pinal County</b>							
<b>Pinal County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$23,440.16	\$0.00	\$23,440.16			
CJEF - COUNTY JAILS	8/12/2016	\$22,126.64	\$0.00	\$22,126.64			
CJEF - COUNTY JAILS	9/12/2016	\$19,462.73	\$0.00	\$19,462.73			
CJEF - COUNTY JAILS	10/14/2016	\$17,309.42	\$0.00	\$17,309.42			
CJEF - COUNTY JAILS	11/16/2016	\$16,420.95	\$0.00	\$16,420.95			
CJEF - COUNTY JAILS	12/20/2016	\$16,582.14	\$0.00	\$16,582.14			
CJEF - COUNTY JAILS	1/10/2017	\$16,776.24	\$0.00	\$16,776.24			
CJEF - COUNTY JAILS	2/16/2017	\$22,405.64	\$0.00	\$22,405.64			
CJEF - COUNTY JAILS	3/9/2017	\$18,800.70	\$0.00	\$18,800.70			
CJEF - COUNTY JAILS	4/11/2017	\$21,611.25	\$0.00	\$21,611.25			
CJEF - COUNTY JAILS	5/11/2017	\$27,698.31	\$0.00	\$27,698.31			
CJEF - COUNTY JAILS	6/12/2017	\$23,859.36	\$0.00	\$23,859.36			
	<b>Totals:</b>	<b>\$246,493.54</b>	<b>\$0.00</b>	<b>\$246,493.54</b>	<b>223,053</b>	<b>23,440</b>	

<b>Santa Cruz County</b>						
<b>Santa Cruz County Treasurer</b>						
CJEF - COUNTY JAILS	7/14/2016	\$14,614.15	\$0.00	\$14,614.15		
CJEF - COUNTY JAILS	8/12/2016	\$14,332.49	\$0.00	\$14,332.49		
CJEF - COUNTY JAILS	9/12/2016	\$12,606.95	\$0.00	\$12,606.95		
CJEF - COUNTY JAILS	10/14/2016	\$11,212.14	\$0.00	\$11,212.14		
CJEF - COUNTY JAILS	11/16/2016	\$10,636.63	\$0.00	\$10,636.63		
CJEF - COUNTY JAILS	12/20/2016	\$10,741.05	\$0.00	\$10,741.05		
CJEF - COUNTY JAILS	1/10/2017	\$10,866.78	\$0.00	\$10,866.78		
CJEF - COUNTY JAILS	2/16/2017	\$14,513.21	\$0.00	\$14,513.21		
CJEF - COUNTY JAILS	3/9/2017	\$12,178.09	\$0.00	\$12,178.09		
CJEF - COUNTY JAILS	4/11/2017	\$13,998.64	\$0.00	\$13,998.64		
CJEF - COUNTY JAILS	5/11/2017	\$17,941.53	\$0.00	\$17,941.53		
CJEF - COUNTY JAILS	6/12/2017	\$15,454.83	\$0.00	\$15,454.83		
	<b>Totals:</b>	<b>\$159,096.49</b>	<b>\$0.00</b>	<b>\$159,096.49</b>	<b>159,541</b>	<b>(444)</b>
<b>Yavapai County</b>						
<b>Yavapai County Treasurer</b>						
CJEF - COUNTY JAILS	7/14/2016	\$17,693.37	\$0.00	\$17,693.37		
CJEF - COUNTY JAILS	8/12/2016	\$21,230.30	\$0.00	\$21,230.30		
CJEF - COUNTY JAILS	9/12/2016	\$18,674.32	\$0.00	\$18,674.32		
CJEF - COUNTY JAILS	10/14/2016	\$16,608.23	\$0.00	\$16,608.23		
CJEF - COUNTY JAILS	11/16/2016	\$15,755.75	\$0.00	\$15,755.75		
CJEF - COUNTY JAILS	12/20/2016	\$15,910.41	\$0.00	\$15,910.41		
CJEF - COUNTY JAILS	1/10/2017	\$16,096.65	\$0.00	\$16,096.65		
CJEF - COUNTY JAILS	2/16/2017	\$21,498.01	\$0.00	\$21,498.01		
CJEF - COUNTY JAILS	3/9/2017	\$18,039.08	\$0.00	\$18,039.08		
CJEF - COUNTY JAILS	4/11/2017	\$20,735.80	\$0.00	\$20,735.80		
CJEF - COUNTY JAILS	5/11/2017	\$26,576.28	\$0.00	\$26,576.28		
CJEF - COUNTY JAILS	6/12/2017	\$22,892.82	\$0.00	\$22,892.82		
	<b>Totals:</b>	<b>\$231,711.02</b>	<b>\$0.00</b>	<b>\$231,711.02</b>	<b>236,323</b>	<b>(4,612)</b>

<b>Yuma County</b>							
<b>Yuma County Treasurer</b>							
CJEF - COUNTY JAILS	7/14/2016	\$17,199.38	\$0.00	\$17,199.38			
CJEF - COUNTY JAILS	8/12/2016	\$19,749.41	\$0.00	\$19,749.41			
CJEF - COUNTY JAILS	9/12/2016	\$17,371.72	\$0.00	\$17,371.72			
CJEF - COUNTY JAILS	10/14/2016	\$15,449.75	\$0.00	\$15,449.75			
CJEF - COUNTY JAILS	11/16/2016	\$14,656.73	\$0.00	\$14,656.73			
CJEF - COUNTY JAILS	12/20/2016	\$14,800.61	\$0.00	\$14,800.61			
CJEF - COUNTY JAILS	1/10/2017	\$14,973.85	\$0.00	\$14,973.85			
CJEF - COUNTY JAILS	2/16/2017	\$19,998.49	\$0.00	\$19,998.49			
CJEF - COUNTY JAILS	3/9/2017	\$16,780.79	\$0.00	\$16,780.79			
CJEF - COUNTY JAILS	4/11/2017	\$19,289.41	\$0.00	\$19,289.41			
CJEF - COUNTY JAILS	5/11/2017	\$24,722.50	\$0.00	\$24,722.50			
CJEF - COUNTY JAILS	6/12/2017	\$21,295.99	\$0.00	\$21,295.99			
	<b>Totals:</b>	<b>\$216,288.63</b>	<b>\$0.00</b>	<b>\$216,288.63</b>	<b>219,839</b>	<b>(3,550)</b>	