

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY16
FUND RECIPIENTS SUMMARY**

RECIPIENT (OVERSIGHT AGENCY)	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	PROG/PROJ COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY16 ENDING BALANCE
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		2,574,209				1,410,914	1,163,295		1,163,295	0
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	1,149,920	597,544				499,500	1,247,964			1,247,964
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,151,412	6,630,780	1,511			6,592,470	1,191,234		850,000	341,234
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	454,659	1,102,762	92,214			1,312,085	337,550	148,976	380,350	(191,776)
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,588,657	3,725,829	(585,217)			3,256,918	2,472,351		3,926,569	(1,454,218)
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	0	510,060				510,060	0			0
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	0					0	0			0
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0					0	0			0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	639,512	2,900,966				2,820,163	720,315			720,315
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	722,427	3,470,210				3,436,728	755,908			755,908
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,623,216	2,398,876				2,084,380	2,937,711		3,011,800	(74,089)
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	6,858,247	4,277,435	69,158	0	0	4,265,970	6,933,064	478,596	312,168	6,142,300
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	328,177	571,398				509,143	390,432			390,432
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	237,334	3,586,360				3,362,227	461,466			461,466
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	125,262	916,514	(113)			764,908	276,755		97,900	178,855
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	2,993,519	2,988,636	125,532			3,705,286	2,402,401			2,402,401
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	3,018,614	1,674,160	736,019			2,314,789	3,114,004			3,114,004
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	254,274	848,772	34,374			907,712	229,708		907,712	(678,004)
TOTAL:	23,145,229	38,774,512	473,479	0	0	37,753,255	24,634,159	627,571	10,649,794	13,356,793

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY16
SUMMARY OF EXPENDITURES**

RECIPIENT (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)		70,000			97,327	37,018	14,400	121	2,101	913,563	276,383	1,410,914
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		236,521			163,286	97,132				2,562		499,500
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	12,131	2,640,039			1,482,477	551,563	1,075,608	106,842	16,049	587,562	120,198	6,592,470
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	35,000	20,000	505,065		408,620	184,011	6,466	8,674	10,897	130,910	2,444	1,312,085
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,913,015				184,378	67,428		3,241		88,856		3,256,918
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)					285,860	108,711	398	788	1,272	107,109	5,922	510,060
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)*												0
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)*												0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	33,463				1,828,300	715,600	31,500	3,100	6,900	126,900	74,400	2,820,163
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,409,728									27,000		3,436,728
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,872,540				109,244	41,016				61,580		2,084,380
COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)	230,000		15,540	0	712,016	153,637	80,541	199,903	219,395	1,681,319	973,620	4,265,970
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)					323,282	98,014	18,050	5,291	6,643	56,351	1,513	509,143
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	(53,263)				1,914,192	727,955	2,663	5,274	8,516	717,232	39,658	3,362,227
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	286,208				268,285	102,027	373	739	1,194	100,524	5,558	764,908
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		3,228,338			207,394	83,005	2,752	2,015	294	178,227	3,260	3,705,286
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,210,703			72,761	31,325						2,314,789
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	907,712											907,712
TOTAL	9,646,535	8,405,601	520,605	0	8,057,421	2,998,442	1,232,750	335,988	273,261	4,779,696	1,502,956	37,753,255

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY16

PASS-THRU TO OTHER ENTITIES

	PASS-THRU AWARD AMOUNTS	FUND TOTALS
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
Office of Administrative Hearings	12,131	
		12,131
<u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u>		
NDAA Child PROOF Training	35,000	
		35,000
<u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u>		
Alternative to Suspension		
Automation	1,352,692	
Yuma Hope Assessment & Aztec Hopr Initiative	34,906	
AZ Bar Foundation	326,962	
Navajo Prevention	29,190	
Cochise Monitoring	11,534	
FCRB / Court Improvement	470,248	
Graham County Truancy Program	6,520	
Just Court Expansion	58,717	
Maricopa County Crossover Youth	65,226	
Mohave County Coyote Program & Job Developer	81,000	
Project Learn	51,725	
Ed Service Support	139,389	
Strategic Projects	273,391	
Team Anonymous Youth Support Group	11,515	
Teen Court Association		
		2,913,015
<u>CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)</u>		
FY15 Joint Fund Reversion	(44,237)	
FY16 Joint Fund Transfer	77,700	
		33,463
<u>COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)</u>		
Apache County Attorney's Office	121,370	
Cochise County Attorney's Office	139,245	
Coconino County Attorney's Office	140,162	
Gila County Attorney's Office	116,004	
Graham County Attorney's Office	111,115	
Greenlee County Attorney's Office	102,521	
La Paz County Attorney's Office	106,130	
Maricopa County Attorney's Office	1,240,432	
Mohave County Attorney's Office	159,813	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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PASS-THRU TO OTHER ENTITIES

	PASS-THRU AWARD	
	AMOUNTS	FUND TOTALS
Navajo County Attorney's Office	132,103	
Pima County Attorney's Office	392,876	
Pinal County Attorney's Office	212,273	
Santa Cruz County Attorney's Office	114,170	
Yavapai County Attorney's Office	163,059	
Yuma County Attorney's Office	158,457	
	<hr/>	3,409,728
 <u>SUPREME COURT CASE PROCESSING ASSISTANCE FUND 41-2401.D(8)</u>		
Westlaw	49,499	
Automation		
Certification and Licensing Process Srvr Exam/Private Fiduciary Prog	301,006	
Adult Services Center for Research		
Education Services Training	229,530	
Court of Appeals Division II	54,162	
Death Penalty/Capital Litigation	196,040	
Remote Court Interpreter Program		
AOC Strategic Projects	984,554	
Independent Bar Council	27,615	
Veteran's Court	30,134	
	<hr/>	1,872,540
 <u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u>		
Cochise County Sheriff: Detention Officer Pay Plan FY15/16	230,000	
La Paz County Sheriff: Audit Adj FY 2016		
La Paz County Sheriff: Audit Correction Transfer FY 2016 Encumbered Expense		
	<hr/>	230,000
 <u>GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND</u>		
FY15 Joint Fund Reversion	(53,263)	
	<hr/>	(53,263)
 <u>DPS CRIME LABORATORY ASSESSMENT FUND 41-2401.D(12)</u>		
Phoenix Police Department Crime Lab	143,857	
Tucson Police Department Crime Lab	79,268	
Mesa Police Department Crime Lab	44,038	
Scottsdale Police Department Crime Lab	26,423	
FY15 Joint Fund Reversion	(7,379)	
	<hr/>	286,208

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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PASS-THRU TO OTHER ENTITIES

PASS-THRU AWARD
AMOUNTS FUND TOTALS

DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)

Apache County Adult Probation Department	Sex Off/Sub Abuse	31,657
Cochise County Adult Probation Department	Sex Off/Sub Abuse	37,800
Coconino County Adult Probation Department	Sex Off/Sub Abuse	60,480
Gila County Adult Probation Department	Sex Off/Sub Abuse	36,299
Graham County Adult Probation Department	Sex Off/Sub Abuse	23,625
Greenlee County Adult Probation Department	Sex Off/Sub Abuse	7,772
La Paz County Adult Probation Department	Sex Off/Sub Abuse	5,764
Mohave County Adult Probation Department	Sex Off/Sub Abuse	100,333
Navajo County Adult Probation Department	Sex Off/Sub Abuse	47,228
Pima County Adult Probation Department	Sex Off/Sub Abuse	269,807
Pinal County Adult Probation Department	Sex Off/Sub Abuse	93,574
Santa Cruz County Adult Probation Department	Sex Off/Sub Abuse	32,692
Yavapai County Adult Probation Department	Sex Off/Sub Abuse	100,057
Yuma County Adult Probation Department	Sex Off/Sub Abuse	60,624

907,712

TOTAL PASS-THRU MONIES

9,646,535

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD AMOUNTS	FUND TOTALS
<u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u>		
Maricopa County Sheriff's Office	35,000	
Pima County Sheriff's Office	35,000	
	<hr/>	70,000
<u>YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)</u>		
Diane Genco	1,924	
Florence Crittenton Services	29,230	
Sequel Care of Arizona	9,687	
Michael Noyd All About Kids	28,320	
Back to Life Inc.	11,725	
New Horizon Youth Homes Inc.	29,142	
Rite of Passage Inc.	99,246	
Human Resources Training, Inc.	1,823	
Touchstone Behavioral Health	8,027	
Treatment Assessment Screening (TASC)	17,397	
	<hr/>	236,521
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
Apache County Sheriff's Office	8,324	
Apache Junction Police Department		
Arizona Western College	2,250	
ASU Police Department	2,875	
Bullhead City Police Department		
Camp Verde MO	638	
Casa Grande Police Department		
Central Arizona College	76,032	
Chandler Gilbert Community College	3,375	
Chandler Police Department	100,847	
Chino Valley Police Department		
Clarkdale Police Department		
Coconino County Sheriff's Office	1,087	
Cocopah Tribal Police Department		
Coolidge Police Department	2,519	
Cottonwood Police Department		
Douglas Police Department		
El Mirage Police Department	276	
Eloy Police Department	1,316	
Flagstaff Police Department	6,473	
Fredonia Marshal's Office		
Gilbert Police Department		
Glendale Community College	3,375	
Glendale Police Department		
Goodyear Police Department	312	
Graham County Sheriff's Office		
Holbrook Police Department		
Huachuca City Police Department		
Kingman Police Department		
La Paz County Sheriff's Office		
Lake Havasu City Police Department	138,932	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD	
	AMOUNTS	FUND TOTALS
Marana Police Department		
Maricopa County Sheriff's Office		
Maricopa Police Department		
Mesa Fire Dept.		
Mesa Police Department	42,750	
Miami Police Department		
Mohave County Parks		
Mohave County Sheriff's Office		
NAU Police Department	1,386	
Navajo County Attorney's Office		
Navajo County Sheriff's Office	37,300	
Navajo EPA		
Northland Pioneer College	46,000	
Oro Valley Police Department	585	
Page Police Department		
Payson Police Department	483	
Peoria PD	117	
Phoenix Police Department	961,926	
Pima Community College	168	
Pima County Sheriff's Office	204,696	
Pinal County Sheriff's Office	1,076	
Pinetop-Lakeside Police Department	86	
Prescott Police Department	1,357	
Prescott Valley Police Department	6,008	
Safford Police Department		
San Luis Police Department	1,370	
Scottsdale Police Department	149,408	
Sedona Police Department	483	
Show Low Police Department	298	
Sierra Vista PD	473	
Snowflake Taylor Police Department		
St. Johns Police Department	2,311	
Tempe Police Department	122	
Thatcher Police Department	912	
Tohono O'Odham		
Tombstone Marshal's Office		
Tucson Police Department	497,290	
UA Police Department	458	
Welton PD	944	
Wickenburg Police Department		
Williams PD	224	
Willcox DPS		
Winslow Police Department		
Yavapai County Attorney's Office		
Yavapai County Sheriff's Office	308,546	
Yuma County Sheriff's Office		
Yuma Police Department	24,630	
	<hr/>	
		2,640,039

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD AMOUNTS	FUND TOTALS
<u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u>		
Arizona State University - Truman Young Fellowship	10,000	
University of Arizona - Udall Family Fellowship	10,000	
		20,000
<u>VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)</u>		
Apache County Attorney	28,490	
Arizona Board of Executive Clemency	43,688	
Arizona Department of Corrections	58,190	
Arizona Department of Juvenile Corrections	45,090	
Avondale Police Department	12,794	
Bullhead City Police Department	10,098	
Bullhead City Prosecutor	10,098	
Casa Grande City Attorney	10,000	
Chandler City Prosecutor	17,894	
Cochise County Attorney	32,190	
Cochise County Sheriff	15,094	
Cochise County Superior Court	25,690	
Coconino County Attorney	53,290	
Coconino County Juvenile Court	26,690	
El Mirage City Prosecutor	18,994	
El Mirage Police Department	18,994	
Flagstaff City Attorney	10,098	
Gila County Attorney	33,890	
Glendale City Prosecutor	10,098	
Glendale Police Department	83,496	
Graham County Attorney	37,296	
Greenlee County Attorney	10,198	
Kingman City Attorney	10,098	
La Paz County Attorney	35,988	
Maricopa County Attorney	526,896	
Maricopa County Juvenile Court	141,790	
Maricopa County Sheriff	283,988	
Mesa City Prosecutor	20,894	
Mesa Police Department	66,196	
Mohave County Attorney	85,788	
Mohave County Juvenile Court	21,994	
Mohave County Sheriff	36,490	
Navajo County Attorney	41,788	
Navajo County Sheriff	19,394	
Nogales City Attorney	10,098	
Payson City Prosecutor	21,594	
Peoria Police Department	10,098	
Phoenix City Prosecutor	206,796	
Pima County Adult Probation	23,890	
Pima County Attorney	246,188	
Pima County Juvenile Court	76,996	
Pima County Sheriff	56,896	
Pinal County Attorney	68,996	
Pinal County Juvenile Court	29,790	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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CONTRACT/AWARDS TO OTHER ENTITIES

	CONTRACT AWARD	
	AMOUNTS	FUND TOTALS
Pinal County Sheriff	17,896	
Santa Cruz County Attorney	31,996	
Santa Cruz County Probation	18,794	
Santa Cruz County Sheriff	10,098	
Surprise City Attorney	24,790	
Tempe City Attorney	22,894	
Tucson City Prosecutor	82,196	
Tucson Police Department	62,096	
Willcox Department of Public Safety	10,098	
Yavapai County Attorney	146,296	
Yavapai County Juvenile Probation	44,490	
Yuma City Attorney	10,098	
Yuma County Attorney	74,196	
Yuma County Juvenile Justice Center	17,394	
	3,228,338	
<u>CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)</u>		
Apache County	38,769	
Cochise County	9,499	
Coconino County	131,386	
Gila County	0	
Graham County	15,230	
Greenlee County	1,387	
La Paz County	23,064	
Maricopa County	1,160,828	
Mohave County	181,895	
Navajo County	36,529	
Pima County	75,118	
Pinal County	223,310	
Santa Cruz County	48,053	
Yavapai County	108,361	
Yuma County	157,276	
	2,210,703	
		8,405,601
TOTAL CONTRACTS/AWARDS TO OTHER ENTITIES		

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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PROGRAM/PROJECT COMMITMENTS

	PROGRAM/ PROJECT COMMITMENTS	FUND TOTALS
<u>AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)</u>		
Arizona Automated Fingerprint Information System (AZAFIS) Replacement	1,163,295	
Total Commitment for DPS Fund		1,163,295
FY16 Funds Available to Commit for DPS		1,163,295
<u>PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)</u>		
City of Lake Havasu Intergovernmental Agreement for Basic Training Academy	250,000	
City of Phoenix Intergovernmental Agreement for Basic Training Academy	450,000	
City of Tucson Intergovernmental Agreement for Basic Training Academy	150,000	
Total Commitment for POST Fund		850,000
FY16 Funds Available to Commit for POST		1,191,234
<u>PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)</u>		
2017 Annual Prosecutor Conference	50,000	
Arizona State University - Truman Young Fellowship	10,000	
University of Arizona - Udall Family Fellowship	10,000	
2016-2017 APAAC Training Seminars for Prosecutors	310,350	
Total Commitment for APAAC Fund		380,350
FY16 Funds Available to Commit for APAAC		188,574
<u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u>		
Admin	423,900	
Automation	1,353,400	
Strategic Projects	2,149,269	
Total Commitment for Juv. Crime Reduction Fund		3,926,569
FY16 Funds Available to Commit for Juv. Crime Reduction Fund		2,472,351

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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PROGRAM/PROJECT COMMITMENTS

	PROGRAM/ PROJECT COMMITMENTS	FUND TOTALS
<u>CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)</u>		
AOC Administrative	285,522	
Strategic Projects	1,613,175	
Death Penalty/Capital Improvements	208,637	
Westlaw	57,000	
Judicial Performance Review		
AZ Founfation Web Services	33,711	
Automation		
Certification and Licensing Private Fiduciary Program	309,484	
Educational Services Training	250,702	
Court of Appeals Division II	54,162	
Remote Court Interpreter Program	100,000	
Veteran's Court Program	59,326	
Independent Bar Council	40,081	
Total Supreme Court Case Processing Assistance Fund	3,011,800	
FY16 Funds Available to Commit for Supr. Court Case Proc. Assist. Fund		2,937,711
<u>COUNTY JAILS ENHANCEMENT (VARIOUS) 41-2401.D(9)</u>		
Cochise County Sheriff: Detention Officer Pay Plan FY15/16		
Cochise County Sheriff: Wilcox Jail Fence Project		
Navajo County Sheriff: Hiring and Training New Officers	60,000	
Navajo County Sheriff: Replacement and Repair of Equipment	75,000	
Navajo County Sheriff: Replacement of Stab Vest, Tasers, and Taser Cartridges		
Navajo County Sheriff: Computer Lease	20,000	
Navajo County Sheriff: Leases on Copy/Printer/Fax/Scanner Combo		
Navajo County Sheriff: Transport Van with prisoner insert	50,000	
Navajo County Sheriff: Replacement Printer, Fax Machines as Equipment Fails		
Pima County Sheriff: Various Facility Improvements/Projects	107,168	
Yavapai County Sheriff		
Total Commitment for County Jails Enhancement (Various)	312,168	
FY16 Funds Available to Commit for County Jails Enhanc. (Various)		6,454,468
<u>CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)</u>		
Due to processing error, the fourth quarter CLAF payments were not processed until FY17. The FY17 appropriation will not be affected.	97,900	
		97,900
		276,755
<u>DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)</u>		
Adult Probation Substance Abuse Treatment	453,602	
Adult Probation Sex Offender Treatment	454,110	
Total Commitment for Supreme Court Drug Treatment Services	907,712	
FY16 Funds Available to Commit for Supr. Court Drug Treatment Svcs.		229,708
TOTAL PROGRAM/PROJECT COMMITMENTS		10,649,794

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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FUND RECIPIENT SUMMARY
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	BEGINNING CASH BALANCE	CJEF REVENUE RECEIVED	INTEREST/ OTHER REVENUE	REVERSIONS	FUND SWEEPS	EXPENDITURES	ENDING CASH BALANCE	ENCUMBRANCES	COMMITMENTS	UNENCUMBERED/ UNCOMMITTED FY15 ENDING BALANCE
APACHE COUNTY SHERIFF	194,839	155,094	26			63,354	286,605			286,605
COCHISE COUNTY SHERIFF	280,130	177,018	2,265			302,124	157,288		0	157,288
COCONINO COUNTY SHERIFF	660,792	206,541	8,955			171,029	705,258			705,258
GILA COUNTY SHERIFF	199,427	178,553	743			251,355	127,367			127,367
GRAHAM COUNTY SHERIFF	80,903	162,047				143,986	98,963			98,963
GREENLEE COUNTY SHERIFF	296,079	159,482	67			57,216	398,413			398,413
LA PAZ COUNTY SHERIFF	30,977	165,764	214			126,781	70,174	505		69,669
MARICOPA COUNTY SHERIFF	2,989,716	1,311,801	19,937			1,137,313	3,184,141			3,184,141
MOHAVE COUNTY SHERIFF	278,120	222,620	7,442			226,636	281,545			281,545
NAVAJO COUNTY SHERIFF	102,934	183,814	417			193,290	93,875		205,000	(111,125)
PIMA COUNTY SHERIFF	892,553	383,543	4,047			683,766	596,377	58,091	107,168	431,118
PINAL COUNTY SHERIFF	(104,145)	312,069				350,123	(142,198)			(142,198)
SANTA CRUZ COUNTY SHERIFF	215,487	194,557	104			70,774	339,374			339,374
YAVAPAI COUNTY SHERIFF	504,626	235,555	16,811			245,369	511,623	420,000	0	91,623
YUMA COUNTY SHERIFF**	235,805	228,978	8,131			248,656	224,258			224,258
TOTAL	6,858,244	4,277,435	69,158	0	0	4,271,773	6,933,064	478,596	312,168	6,142,300

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY16
SUMMARY OF EXPENDITURES
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PASS-THRU TO OTHER ENTITIES	CONTRACTS/ AWARDS TO OTHER ENTITIES	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	TRAVEL IN-STATE	TRAVEL OUT-OF-STATE	OOE	EQUIPMENT	TOTAL EXPENDITURES
APACHE COUNTY SHERIFF					12,647	3,182		15,072	7,623	24,238	591	63,354
COCHISE COUNTY SHERIFF	230,000				32,765	3,253		10,161	7,985	15,508	2,453	302,124
COCONINO COUNTY SHERIFF							7,065	45,430	54,334	64,200		171,029
GILA COUNTY SHERIFF					166,100					75,381	9,875	251,355
GRAHAM COUNTY SHERIFF					57,252		2,000	8,732		24,734	51,268	143,986
GREENLEE COUNTY SHERIFF							15,431	12,333		28,509	944	57,216
LA PAZ COUNTY SHERIFF	0							440		122,243	4,099	126,781
MARICOPA COUNTY SHERIFF								6,719	80,233	513,116	537,244	1,137,313
MOHAVE COUNTY SHERIFF		5,803			19,784	3,360	35,238	9,346	12,316	51,544	89,245	226,636
NAVAJO COUNTY SHERIFF			3,500				20,808	36,906	5,090	93,195	33,791	193,290
PIMA COUNTY SHERIFF								30,443	37,964	541,004	74,356	683,766
PINAL COUNTY SHERIFF					267,801	82,322						350,123
SANTA CRUZ COUNTY SHERIFF					1,513	293		11,494	5,499	49,364	2,610	70,774
YAVAPAI COUNTY SHERIFF			12,040					10,136	8,350	52,361	162,483	245,369
YUMA COUNTY SHERIFF					154,152	61,227		2,691		25,924	4,661	248,656
TOTAL	230,000	5,803	15,540	0	712,016	153,637	80,541	199,903	219,395	1,681,319	973,620	4,271,773

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY16
DETAIL OF TRAINING EXPENDITURES (SCHEDULE A)
ARS 41-2401.D(9) JAIL ENHANCEMENT**

RECIPIENT AGENCY	PERSONNEL & FRINGE	TRAVEL	OTHER	TOTAL	PERCENTAGE OF CJEF REVENUE
APACHE COUNTY SHERIFF	15,830	22,696	12,416	50,942	33%
COCHISE COUNTY SHERIFF	36,018	14,185	3,960	54,163	31%
COCONINO COUNTY SHERIFF		99,764	48,972	148,736	72%
GILA COUNTY SHERIFF				0	0%
GRAHAM COUNTY SHERIFF	57,252	8,732	66,245	132,229	82%
GREENLEE COUNTY SHERIFF				0	0%
LA PAZ COUNTY SHERIFF		4,172	31,309	35,480	21%
MARICOPA COUNTY SHERIFF	146,837		528,320	675,157	51%
MOHAVE COUNTY SHERIFF	28,947	21,662	35,271	85,879	39%
NAVAJO COUNTY SHERIFF		41,996	21,537	63,533	35%
PIMA COUNTY SHERIFF		68,407		68,407	18%
PINAL COUNTY SHERIFF				0	0%
SANTA CRUZ COUNTY SHERIFF		16,993	3,525	20,518	11%
YAVAPAI COUNTY SHERIFF		18,486	21,119	39,605	17%
YUMA COUNTY SHERIFF	215,380	2,691	30,586	248,656	109%
TOTAL	500,263	319,784	803,259	1,623,306	38%

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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NOTES