

Table DC2

**CY 2017 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT
JANUARY 1, 2017 - DECEMBER 31, 2017**

Requested

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2017 REQUESTED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	20,788	-	-	-	-	-	4,080	-	-	\$71,868	\$53,901	\$17,967
ADJC - RSAT Program	49,350	28,130	-	24,700	-	-	-	-	-	-	\$102,180	\$76,635	\$25,545
Chicanos Por La Causa	-	-	-	-	-	-	-	-	75,000	-	\$75,000	\$56,250	\$18,749
Coconino County Sheriff's Office - Exodus	180,613	63,917	-	-	-	-	-	-	-	-	\$244,530	\$183,398	\$61,133
Maricopa County Sheriff's Office - Alpha	44,783	19,449	-	-	-	-	-	-	-	-	\$64,232	\$48,174	\$16,058
TOTAL	\$321,746	\$ 132,284	\$ -	\$ 24,700	\$ -	\$ -	\$ -	\$ 4,080	\$ 75,000	\$ -	\$ 557,810	\$ 418,358	\$ 139,452

Awarded

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2017 PROPOSED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	20,788	-	-	-	-	-	-	-	-	\$67,788	\$50,841	\$16,947
ADJC - RSAT Program	49,350	24,279	-	-	-	-	-	-	-	-	\$73,629	\$55,222	\$18,407
Chicanos Por La Causa	-	-	-	-	-	-	-	-	33,790	-	\$33,790	\$25,343	\$8,448
Coconino County Sheriff's Office - Exodus	87,693	32,719	-	-	-	-	-	-	-	-	\$120,412	\$90,309	\$30,103
Maricopa County Sheriff's Office - Alpha	43,232	18,287	-	-	-	-	-	-	-	-	\$61,519	\$46,139	\$15,380
TOTAL	\$ 227,275	\$ 96,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,790	\$ -	\$357,138	\$ 267,854	\$ 89,285