

PRE-TRIAL INTERVENTION

FY18 Appropriation

FUND 2516 FUNCTION 66000 OBJECT 6811

\$2,372,500 SPLIT
 \$350,000 BASE
 \$2,722,500 SUB-TOTAL
 \$27,500 ACJC ADMIN
 \$2,750,000 TOTAL

COUNTY APPROVED FUNDING ALLOCATION- ACJC

		1ST QTR	2ND QTR	3RD QTR	4TH QTR	Total
APACHE	2.70%	22,264	22,264			89,058
COCHISE	4.70%	34,127	34,127			136,508
COCONINO	5.20%	37,093	37,093			148,370
GILA	2.00%	18,113	18,113			72,450
GRAHAM	1.40%	14,554	14,554			58,215
GREENLEE	0.40%	8,623	8,623			34,490
LA PAZ	0.80%	10,995	10,995			43,980
MOHAVE	7.60%	51,328	51,328			205,310
NAVAJO	4.10%	30,568	30,568			122,273
PIMA	37.80%	230,451	230,451			921,805
PINAL	15.60%	98,778	98,778			395,110
SANTA CRUZ	1.70%	16,333	16,333			65,333
YAVAPAI	8.40%	56,073	56,073			224,290
YUMA	7.60%	51,325	51,325			205,310
		680,625	680,625			2,722,500
ACJC ADMIN		6,875	6,875			27,500
TOTAL	100.00%	687,500	6,875			2,750,000