

**DC 4 FY 2019 Drug, Gang, & Violent Crime Control Grant Awards**

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Total Proposed Project	Federal Funds	State Funds	Match Funds
<b>Tier 1 Apprehension</b>								
Apache County SO	\$ 130,932	\$ -	\$ 85,325	\$ -	\$ 216,257	\$ 75,690	\$ 86,503	\$ 54,064
Cochise County SO	-	120,192	-	-	120,192	42,067	48,077	30,048
Flagstaff PD	155,264	-	114,021	-	269,285	94,250	107,714	67,321
Gila County SO	173,383	-	128,938	-	302,321	105,812	120,928	75,580
Graham County SO	-	-	-	-	-	-	-	-
Greenlee County SO	-	30,400	-	-	30,400	10,640	12,160	7,600
Kingman PD	176,899	-	138,512	-	315,411	110,394	126,164	78,853
La Paz County SO	46,861	-	20,197	-	67,058	23,470	26,823	16,765
Navajo County SO	127,183	-	97,857	-	225,040	78,764	90,016	56,260
Pinal County SO	54,318	51,188	33,134	-	138,640	48,524	55,456	34,660
Santa Cruz County SO	-	152,989	-	-	152,989	53,546	61,196	38,247
Tucson PD	391,045	-	270,865	-	661,910	231,669	264,764	165,478
Yavapai SO	219,393	-	152,071	-	371,464	130,012	148,586	92,866
Yuma SO	133,025	-	93,779	-	226,804	79,381	90,722	56,701
<b>SUB-TOTAL</b>	<b>\$ 1,608,303</b>	<b>\$ 354,769</b>	<b>\$ 1,134,699</b>	<b>\$ -</b>	<b>\$ 3,097,771</b>	<b>\$ 1,084,219</b>	<b>\$ 1,239,109</b>	<b>\$ 774,443</b>
<b>Tier 1 Prosecution</b>								
AG's Office - Medicaid Fraud	\$ 53,250	\$ -	\$ 45,577	\$ -	\$ 98,827	\$ -	\$ 98,827	\$ -
Apache County Attorney	65,137	-	17,927	-	83,064	29,072	33,226	20,766
Cochise County Attorney	115,182	-	30,523	-	145,705	50,997	58,282	36,426
Coconino County Attorney	93,166	-	32,235	-	125,401	43,891	50,160	31,350
Gila County Attorney	45,038	-	14,457	-	59,495	20,823	23,798	14,874
Graham County Attorney	37,594	-	12,406	-	50,000	17,500	20,000	12,500
Greenlee County Attorney	27,300	-	6,825	-	34,125	11,944	13,650	8,531
La Paz County Attorney	51,099	-	15,381	-	66,480	23,268	26,592	16,620
Maricopa County Attorney	744,491	-	276,647	-	1,021,138	659,404	106,449	255,285
Mohave County Attorney	106,931	-	36,997	-	143,928	50,375	57,571	35,982
Navajo County Attorney	78,927	-	27,309	-	106,236	37,183	42,494	26,559
Pima County Attorney	302,047	-	94,553	-	396,600	138,810	158,640	99,150
Pinal County Attorney	128,995	-	40,618	-	169,613	59,365	67,845	42,403
Santa Cruz County Attorney	36,719	-	9,914	-	46,633	16,322	18,653	11,658
Tucson City Attorney	185,692	-	70,714	-	256,406	89,742	102,562	64,102
Yavapai County Attorney	91,162	-	26,619	-	117,781	41,224	47,112	29,445
Yuma County Attorney	180,631	-	66,440	-	247,071	86,475	98,828	61,768
<b>SUB-TOTAL</b>	<b>\$ 2,343,361</b>	<b>\$ -</b>	<b>\$ 825,142</b>	<b>\$ -</b>	<b>\$ 3,168,503</b>	<b>\$ 1,376,395</b>	<b>\$ 1,024,689</b>	<b>\$ 767,419</b>
<b>Tier 1 Prosecution - Statewide Forfeiture Activities</b>								
Attorney General's Office	\$ 450,906	\$ -	\$ 169,285	\$ -	\$ 620,191	\$ 217,067	\$ 248,076	\$ 155,048
<b>SUB-TOTAL</b>	<b>\$ 450,906</b>	<b>\$ -</b>	<b>\$ 169,285</b>	<b>\$ -</b>	<b>\$ 620,191</b>	<b>\$ 217,067</b>	<b>\$ 248,076</b>	<b>\$ 155,048</b>
<b>Tier 2 Forensic Support</b>								
Arizona Department of Public Safety	\$ 271,351	\$ -	\$ 84,118	\$ -	\$ 355,469	\$ 266,602	\$ -	\$ 88,867
Tucson PD - Forensics	31,963	-	19,370	-	51,333	17,967	20,533	12,833
Apache Junction PD	-	-	-	-	-	-	-	-
<b>SUB-TOTAL</b>	<b>\$ 303,314</b>	<b>\$ -</b>	<b>\$ 103,488</b>	<b>\$ -</b>	<b>\$ 406,802</b>	<b>\$ 284,569</b>	<b>\$ 20,533</b>	<b>\$ 101,700</b>
<b>Tier 2 Drug Adjudication and Corrections</b>								
Administrative Office of the Courts	\$ 864,621	\$ -	\$ 404,506	\$ -	\$ 1,269,127	\$ -	\$ 951,845	\$ 317,282
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 35,000	\$ 40,000	\$ 25,000
<b>SUB-TOTAL</b>	<b>\$ 864,621</b>	<b>\$ -</b>	<b>\$ 404,506</b>	<b>\$ 100,000</b>	<b>\$ 1,369,127</b>	<b>\$ 35,000</b>	<b>\$ 991,845</b>	<b>\$ 342,282</b>
<b>TOTAL</b>	<b>\$ 5,570,505</b>	<b>\$ 354,769</b>	<b>\$ 2,637,120</b>	<b>\$ 100,000</b>	<b>\$ 8,662,394</b>	<b>\$ 2,997,250</b>	<b>\$ 3,524,252</b>	<b>\$ 2,140,892</b>