

**NOTICE OF PUBLIC MEETING
OF THE
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Drug, Gang and Violent Crime Control Committee** of the Arizona Criminal Justice Commission and to the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **Thursday, October 18, 2018** beginning at **1:00 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

I. Call to Order and Roll Call **Chairperson Joe Brugman**

Drug, Gang and Violent Crime Control Committee Members:

Joe Brugman, Chairperson
Mark Brnovich
Sean Duggan
Bill Montgomery
Paul Penzone
Sheila Polk
Charles Ryan
Steve Williams

II. Minutes of the June 19, 2018 Meeting

Approval of Minutes

P-F-T

III. CY2019 Residential Substance Abuse Treatment Program (RSAT) Grant Award Recommendation **Tony Vidale**

- Review, discussion, consideration and possible action on allocation of 2019 RSAT grant awards. **P-F-T**

IV. 2018 Enhanced Drug & Gang Enforcement (EDGE) Report

Tony Vidale

- Presentation of the report and highlights of the findings. **P-F-T**

V. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VI. Date, Time, and Location of Next Meeting

- The next Drug, Gang and Violent Crime Control Committee meeting will be held at the call of the Chair.

VII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

II

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
October 18, 2018	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the June 19, 2018 Meeting

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Deputy Director

RECOMMENDATION:

The Committee approve the minutes of the Drug, Gang and Violent Crime Control Committee Meeting held on June 19, 2018.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Drug, Gang, and Violent Crime Control Committee Minutes
June 19, 2018

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on June 19, 2018 at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

Members Present:

Mark Brnovich, Attorney General, Paula Alleman representing
Bill Montgomery, Maricopa County Attorney, Mike Gingold representing
Paul Penzone, Maricopa County Sheriff, Fred Aldorasi representing
Sean Duggan, Chandler Police Department Chief, present via phone

Members Absent:

Joe Brugman, Chairperson, Safford Police Department Chief
Sheila Polk, Yavapai County Attorney
Charles Ryan, Director, Department of Corrections

Staff Participating:

Tony Vidale, Deputy Director
Anna Haney, Program Coordinator

I. Call to Order and Roll Call

The meeting was called to order by Paula Alleman at 1:00 p.m. Roll was taken and a quorum was declared present.

II. Meetings of the April 25, 2018 Meeting

Paula Alleman called for a motion on the minutes. Fred Aldorasi entered a motion to approve the minutes of the meeting held on April 25, 2018. The motion was seconded by Mike Gingold and was unanimously approved by the Committee.

III. Drug and Gang Enforcement Account Grant Rules 5-Year Review

Tony Vidale presented information regarding the 5-Year review through the Governor's Regulatory and Review Council (GRRC). Staff presented recommendation for changes to the Drug and Gang Enforcement Account Grant Rules. Paula Alleman motioned the Committee recommend to the Commission that a rule making docet be opened for the Drug and Gang Enforcement Account Grants administrative rules and approe proposed rule changes. Fred Aldorasi seconds. Motion passes unanimously.

IV. Call to the public

Paula Alleman made a call to the public. No public was present for comment.

V. Date, Time, and Location of Next Meeting

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VI. Adjournment

Meeting was adjourned at 1:25pm

Respectfully submitted,



Andrew T. LeFevre
Executive Director

**DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
October 18, 2018	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	CY2019 Residential Substance Abuse Treatment Program (RSAT) Grant Awards

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Deputy Director

RECOMMENDATION:

The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of \$496,620 in federal and local cash match funds for the 2019 RSAT grant program beginning January 1, 2019, and ending December 31, 2019.

DISCUSSION:

See attached

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

CY 2019 Residential Substance Abuse Treatment Awards

Program Background

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities, and to create and maintain community-based post-release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for reentry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least three months) program, and 3. Post-release treatment program.

The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There were two jail-based applications received during this solicitation.

RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the CY 2019 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for RSAT programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to ensure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis and/or other proven reliable forms of drug testing.

Funding

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. The amount awarded for FFY 2018 was \$773,138. Of this amount, ACJC is allowed a 10% allocation to administer the grant totaling \$77,314. RSAT funds awarded to ACJC are granted out to sub-recipients on a calendar year basis. *Table DC1* below provides a breakdown of available funding for the CY 2019 RSAT grant program totaling \$496,620, which includes \$372,466 in Federal Funds and \$124,154 in local match funds. This program size represents an increase of \$87,350 (21.3 percent) above the CY 2018 grant of \$409,270.

Table DC1

<i>CY 2019 RSAT Grant Program</i>	
FFY 2018 Grant:	
Grant Award	\$ 773,138
Less: 10% Admin	<u>(77,314)</u>
Available for CY19 program	\$ 695,824
Total Fed. Funds Available	\$ 695,824
Total Proposed Fed. Funds	\$ 372,466
Match Requirement	\$ 124,154
Proposed CY19 Awards	\$ 496,620
FFY 2018 Grant Balance	\$ 323,358

Applications Received

On August 1, 2018, counties and eligible agencies were notified via electronic mail announcing the availability of the CY 2019 Residential Substance Abuse Treatment program grant and application procedures through the State's grant management system. The deadline for submission of applications was Friday, September 14th, at 3:00 p.m. Six applications were submitted by the deadline requesting a total of \$569,566 in federal funds. With the matching funds amount of \$189,854, the total requested program size was \$759,420. The six agencies that submitted applications were the Arizona Department of Corrections (ADC), the Arizona Department of Juvenile Corrections (ADJC), Chicanos Por La Causa, the Coconino County Sheriff's Office, the Yavapai County Sheriff's Office, and Capacity Builders, Inc. (Navajo Nation Department of Corrections). The requested amounts are shown in *Table DC2*, on page 9 of the agenda.

Evaluation and Scoring

All grant applications met the minimum requirements established in the RSAT guidelines. Each grant application was reviewed by a team of five individuals and scored based on established criteria contained in the grant announcement.

The applications were evaluated using the following scoring criteria:

- Project falls within the RSAT guidelines
- Submitted on time, all requested information was provided
- The need for services in community
- Program adequately addresses the need for services in the community
- Coordination efforts with other agencies
- Goals and objectives that are reasonable and achievable
- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

In addition, priority points were given to projects that had an aftercare component established.

Recommendation

Staff proposes an award of \$496,620 in federal and local cash match funds for CY 2019 RSAT grant awards beginning January 1, 2019 and ending December 31, 2019 as shown in *Table DC2*, on page 9 of the agenda. Of this amount, \$372,466 is from federal funds and \$124,154 is from local match funds. This recommendation would fund the Coconino County Sheriff's Office (EXODUS Program), ADOC (Gemini Program), ADJC (RSAT Program), the Yavapai County Sheriff's Office (Reach Out Program), Chicanos Por La Causa (Corazon Treatment Center) and Capacity Builders, Inc. (Navajo Nation Department of Corrections). This recommendation would comply with the RSAT program requirement that at least 10% of the award is allocated to local correctional or detention facilities. Staff recommends carrying forward \$323,358 of the FFY2018 for future project expenditures. Also, staff is working with the Finance team to determine if there are any past unexpended RSAT grant funds that can be utilized on projects in future fiscal years.

Table DC2

**CY 2019 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT
JANUARY 1, 2019 - DECEMBER 31, 2019**

Requested

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2019 REQUESTED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	82,000	42,230	-	-	-	-	-	4,080	-	-	\$128,310	\$96,233	\$32,077
ADJC - RSAT Program	49,350	46,271	-	-	-	-	-	-	-	-	\$95,621	\$71,716	\$23,905
CBI - Navajo Nation Department of Corrections	39,728	9,932	-	24,400	3,432	-	33,320	7,355	15,042	-	\$133,209	\$99,907	\$33,302
Chicanos Por La Causa	-	-	-	-	-	-	-	-	60,000	-	\$60,000	\$45,000	\$15,000
Coconino County Sheriff's Office - Exodus	208,394	77,533	-	-	-	-	-	-	-	-	\$285,927	\$214,445	\$71,482
Yavapai County Sheriff's Office - Reach Out	36,222	20,132	-	-	-	-	-	-	-	-	\$56,354	\$42,265	\$14,089
TOTAL	\$415,694	\$ 196,098	\$ -	\$ 24,400	\$ 3,432	\$ -	\$ 33,320	\$ 11,435	\$ 75,042	\$ -	\$ 759,420	\$ 569,566	\$ 189,854

Recommended

Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2019 PROPOSED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	24,393	-	-	-	-	-	4,080	-	-	\$75,473	\$56,605	\$18,868
ADJC - RSAT Program	49,350	38,903	-	-	-	-	-	-	-	-	\$88,253	\$66,190	\$22,063
CBI - Navajo Nation Department of Corrections	39,728	9,932	-	24,400	3,432	-	-	7,355	-	-	\$84,847	\$63,635	\$21,212
Chicanos Por La Causa	-	-	-	-	-	-	-	-	60,000	-	\$60,000	\$45,000	\$15,000
Coconino County Sheriff's Office - Exodus	96,819	34,874	-	-	-	-	-	-	-	-	\$131,693	\$98,770	\$32,923
Yavapai County Sheriff's Office - Reach Out	36,222	20,132	-	-	-	-	-	-	-	-	\$56,354	\$42,266	\$14,088
TOTAL	\$269,119	\$ 128,234	\$ -	\$ 24,400	\$ 3,432	\$ -	\$ -	\$ 11,435	\$ 60,000	\$ -	\$496,620	\$ 372,466	\$ 124,154

IV

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
October 18, 2018	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	2018 Enhanced Drug & Gang Enforcement (EDGE) Report

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Drug, Gang and Violent Crime Control Committee recommend to the Commission the 2018 Enhanced Drug and Gang Enforcement (EDGE) report.

DISCUSSION:

The 2018 Enhanced Drug and Gang Enforcement (EDGE) report highlights activities funded by the Drug and Gang Enforcement Account and the Criminal Justice Enhancement Fund that relate to illicit drugs and drug-related gang activity. Per A.R.S. § 41-2405 (A) 11, this report shall be submitted to the Governor, the President of the Senate and Speaker of the House of Representatives by October 31 of each year. Staff will present the highlights of this report.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A