

**NOTICE OF PUBLIC MEETING
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, May 18, 2017** beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into executive session for any of the purposes set forth in A.R.S. 38-431.03(A)(1) through (7), as applicable to the agenda items listed, including for the purposes of receiving legal advice or the consideration of employment related issues.

Agenda for the meeting is as follows:

- | | |
|--|--------------------------------|
| I. Call to Order and Roll Call | Chairperson Sean Duggan |
| II. Pledge of Allegiance | |
| III. Welcome of New Commission Members and Comments | |
| IV. Minutes of the March 23, 2017, Meeting | |
| • Approval of Minutes | P-F-T |
| V. Executive Director's Report | Andrew T. LeFevre |
| A. Staff and Program Updates | Info |
| B. RICO Reporting Update Process | Info |
| C. Budget Update | Info |
| D. Discussion on ACJC Funds, cost allocations, and administrative costs | Info/P-F-T |
| VI. CJEF Working Group Update | Daniel Sharp |
| VII. Committee Reports | |
| A. Executive | Sean Duggan |
| • Update on the activities of the Executive Committee. | Info |
| • Research Suggestions for the Statistical Analysis Center | Info |

- B. Drug, Gang & Violent Crime** **Joe Brugman**
 - Update on the activities of the Drug, Gang & Violent Crime Committee. **Info**
Drug, Gang & Violent Crime Control Program Cycle 31 Grant Awards
 - Review, discussion, consideration and possible action on FY18 Drug, Gang and Violent Crime Control (Cycle 31) Grant Awards. **P-F-T**
- C. Crime Victims** **Charles Ryan**
 - Update on the activities of the Crime Victims Committee. **Info**
Crime Victim Assistance Grant Program
 - Review, discussion, consideration and possible action on FY18 program funding recommendation. **P-F-T**
Crime Victim Services Rule Change Update
 - Staff update on rule change process. **Info**
- D. Information Technology Systems Improvement** **David Byers**
 - Update on the activities of the Information Technology & Systems Improvement Committee. **Info**
Full-Service Forensic Crime Laboratory Grant Program
 - Review, discussion, consideration and possible action on FY18 Full Service Forensic Crime Laboratory grant proposal and allocations. **P-F-T**
Conditions of Release Update
 - The briefing will be provided on the current progress of Conditions of Release. **Info**
- E. Legislative** **David Sanders**
 - Update on the activities of the Legislative Committee. **Info**
Priority Legislative Update
 - Update on the ACJC priority legislation. **Info**

- VIII. Commission Member Discussion of New Issues**
 - Members will discuss an issue that they would like to make the Commission aware of for future consideration or general information purposes. **Info**

IX. Call to the Public
Those wishing to address the Commission need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

- X. Date, Time, and Location of Next Meeting**
 - The next Commission meeting will be held on **Thursday, July 20, 2017**, beginning at **1:30 p.m.** at the **Little America Hotel, 2515 E. Butler Avenue, Flagstaff, Arizona.**

XI. Adjournment

A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Welcome of New Commission Members

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

The Commission welcome its newly appointed members and allow for introductory comments.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only Other	Minutes of the March 23, 2017 Meeting

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

The Commission approves the minutes of the Arizona Criminal Justice Commission meeting held on March 23, 2017.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Arizona Criminal Justice Commission
Minutes
March 23, 2017**

A public meeting of the Arizona Criminal Justice Commission convened on March 23, 2017, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Sheila Polk, Vice Chairperson, Yavapai County Attorney
David Byers, Director, Administrative Office of the Courts, Jerry Landau represented later in the meeting
Mark Brnovich, Attorney General, Paul Ahler representing
Joe Brugman, Chief, Safford Police Department by conference call
K.C. Clark, Navajo County Sheriff
Dave Cole, Retired Judge, by conference call
C.T. Wright, Chairperson, Board of Executive Clemency
Barbara LaWall, Pima County Attorney, Kathleen Mayer representing
Frank Milstead, Director, Department of Public Safety
Bill Montgomery, Maricopa County Attorney
Charles Ryan, Director, Department of Corrections
David Sanders, Pima County Chief Probation Officer, Carl Sheets representing by conference call
Daniel Sharp, Chief, Oro Valley Police Department
Heston Silbert, Law Enforcement Leader, by conference call

Members Absent:

Sean Duggan, Chairperson, Chief, Chandler Police Department

Staff Participating:

Andrew T. LeFevre, Executive Director	Tony Vidale, Deputy Director
Teresa Eierdam, Finance Manager	Catie Clark, Statistical Analysis Center Program Manager
Jaime Watson, Public Information Officer/Legislative Liaison	Marc Peoples, Systems Improvement Program Manager
Larry Grubbs, Victim Services Program Manager	Wendy Boyle, Executive Secretary

Guests Participating:

Steve Stahl, Chief, Maricopa Police Department

I & II. Call to Order, Roll Call and Pledge of Allegiance

The meeting was called to order by Vice Chairperson Sheila Polk at 1:30 p.m. There was a roll call, and a quorum was declared present. Immediately after, the reciting of the Pledge of Allegiance took place.

III. Approval of January 26, 2017, Meeting Minutes

Vice Chairperson Polk called for a motion on the minutes. Commissioner Daniel Sharp entered a motion to approve the minutes of the meeting held on January 26, 2017. The motion was seconded by Commissioner David Byers and was unanimously approved by the Commission.

IV. Executive Director's Report - Andrew T. LeFevre, Executive Director

- Kim Boivin was hired as an Accountant III in finance and introduced to the Commission.
- Staff openings at ACJC include an Accounting Specialist in Finance, a Program Project Specialist I in Victim Services and a Research Analyst position in the Statistical Analysis Center.
- The state grant management system should roll out before the next fiscal year and ACJC is in line to be one of the implementing agencies. If that does not happen, ACJC will need to fix the agency's grant management system or find another system to use.
- Finance Manager Teresa Eierdam provided a budget update as an overview of the CJEF, DEA, APRC, Crime Victim, Crime Lab, Byrne, and State Aid to County Attorney Indigent Funds. A review of the allocations and new accounting practices were put in place to manage the cash balances and charge back to the grant programs.

V. Committee Reports

A. Update on the activities of the Executive Committee - Vice-Chairperson Sheila Polk

The Executive Committee met with Catie Clark, SAC Program Manager and asked to have her to give an overview of SAC to the Commission. Ms. Clark reviewed all activities that SAC engages in that includes producing statutorily mandated reports, grant funded projects, and additional discretionary projects.

- Vice-Chairperson Polk asked the Commissioners to go back to their communities/counties and ask what types of reports SAC can do for their agencies and to be prepared to discuss at the next Commission meeting.

B. Update on the activities of the Drug, Gang and Violent Crime Control Committee - Tony Vidale, Deputy Director

The Drug, Gang and Violent Crime Control Committee will meet on April 25, 2017, and present a recommendation on the FY18 Drug, Gang and Violent Control grant.

C. Update on the activities of the Crime Victims Committee - Charles Ryan, Committee Chairperson

The Crime Victims Committee met on March 6, 2017.

Crime Victims Compensation Program

• **FY17 Program Benefit Funding Reallocation**

Designee Kathleen Mayer entered a motion to approve that compensation funds for the current FY17 be reallocated to the operational units in accordance to Table VS-1 on page 13 of the agenda using the fund sources identified. The motion was seconded by Designee Jerry Landau and was unanimously approved by the Commission with one abstention.

• **FY18 State and Federal Funding Amount**

Commissioner Bill Montgomery entered a motion to approve the total state and federal funding for the FY18 Crime Victim Compensation Program set at \$4,633,000; including \$3,500,000 in state compensation funds and \$1,133,000 in federal VOCA compensation funds. The motion was seconded by Commissioner Daniel Sharp and was unanimously approved by the Commission.

• **Fixed Administrative Allocation and Match**

Commissioner Daniel Sharp entered a motion to approve \$1,000,000 from the Crime Victims Compensation and Assistance Fund be distributed to operational units for victim compensation program administrative costs in accordance to Table VS-3 on page 17 of the agenda beginning FY18. The motion was seconded by Designee Kathleen Mayer and was unanimously approved by the Commission.

• **FY18 Program Funding Allocation**

Designee Kathleen Mayer entered a motion to approve the allocation of \$4,633,000 in state and federal crime victim compensation funds, as proposed in Table VS-4 on page 19 of the agenda, to operational units (OU) for the FY18 Crime Victim Compensation Program. The motion was seconded by Commissioner K.C. Clark and was unanimously approved by the Commission.

D. Update on the activities of the Information, Technology & Systems Improvement Committee - David Byers, Committee Chairperson, (This section came after the Executive Director's Report)

The Commission reviewed the three projects listed for directing FY18 through FY19 Byrne/JAG 5 percent set aside funding designated for the records improvement program to support the initiatives for the three (A, B, and C Adult Probation Services Division projects.)

- **A. ACJC discussions with Adult Probation Services Division regarding NICS alert for attempted firearm purchase by an individual sentenced to probation**
- **B. ACJC discussions with Adult Probation Services Division regarding automatic alert upon law enforcement contact, for arrest only, of all probationers.**
- **C. ACJC discussions with Adult Probation Services Division regarding integrating information from AOC Public Access website into JWI**

Commissioner Bill Montgomery entered a motion to table and postponed all three items. The motion was seconded by Commissioner Daniel Sharp and passed unanimously. ACJC staff will present a feasibility study and cost analysis for the three initiatives, and the Commission will review at a later meeting.

• **Condition of Release Final Report**

The Condition of Release Report was reviewed and discussed. In the report, the recommendation is to expand into all conditions of release for purposes of reporting to NICS and providing a tool for law enforcement. Chief Steve Stahl, Maricopa Police Department offered insights on how law enforcement needs the investigative tool when encountering the victim or suspect to know the terms of the condition of release to determine whether there is probable cause to make an arrest for violation of a court order. Commissioner Bill Montgomery entered a motion to support expanding to encompass all conditions of release that are ordered by the court to report to NICS and sharing with law enforcement as set forth based on the Condition of Release Final Report recommendations. The motion was seconded by Commissioner Daniel Sharp and was unanimously approved by the Commission.

• **CJ Related IT Projects**

Program Manager Marc Peoples gave an update on two IT projects for criminal justice. A demo from Florida's Department of Law Enforcement on their e-warrant system built on federal dollars was one of the topics given at the Policy Team meeting. A group of IT specialists reviewed the specifications of the system and it best matched to Arizona. The expanded group will meet on March 31, 2017, to discuss importing the system. On the Protection Order project, staff is visiting each county to understand their process by meeting with court personnel and the law enforcement community. Staff will come back with a recommendation on how to address the Order of Protection.

E. Update on the activities of the Legislative Committee - Andrew T. LeFevre, Executive Director

The Legislative Committee and Executive Committee have met jointly on a bi-weekly basis since the legislative session began to review bills and provide direction to ACJC staff at the legislature.

• **Priority Legislation Update and Review of Introduced Legislation**

Public Information Officer/Legislative Liaison Jaime Watson gave a status of HB 2085 (*fingerprint cleanup bill*) signed by the Governor on March 21, 2017. HB 2087 (*ACJC continuation bill*) passed out of the Senate and amended from a 10-year continuation to an eight-year continuation; and HB 2375 (*Victim Compensation Protection bill*) passed out of the House, waiting to go before the full Senate.

- There were updates on the RICO bill (*HB 2477*) in the legislature and (*HB 2243*) that requires ACJC to go back to quarterly reporting by electronically; passed out of Senate Judiciary.

VI. Commission Members Issues of Concern - Andrew T. LeFevre, Executive Director

No issues presented.

VII. Call to the Public

Vice Chairperson Polk made a call to the public. The next Arizona Criminal Justice Commission meeting takes place on **Thursday, May 18, 2017**, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

IX. Adjournment

The meeting adjourned at 3:25 p.m.

Respectfully submitted,



Andrew T. LeFevre
Executive Director

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director LeFevre will update the Commission on the staff and staff activities.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director LeFevre will update the Commission on the agency's plan to collect input from agencies that participate in RICO activities in order to create the new reporting forms required under new state law.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director LeFevre will update the Commission on the agency's budget.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director LeFevre will discuss ACJC funding sources, cost allocations, and possible administrative expense recovery measures.

FISCAL IMPACT:

Potential impact to recipient agencies

ALTERNATIVES:

N/A / P-F-T

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Working Group Update on the decline in Criminal Justice Enhancement Fund Revenues and other Funding Sources

TO: Chairperson and Commission Members

FROM: Daniel Sharp, Chief
Oro Valley Police Department

RECOMMENDATION:

Information Only

DISCUSSION:

Work group update on the discussions of the decline in CJEF revenues and other funding sources.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Executive Committee Update

TO: Commission Members

FROM: Shawn Duggan, Chair
Executive Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Executive Committee.

Commission members will provide input on potential research topic suggestions for the Statistical Analysis Center.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Drug, Gang & Violent Crime Committee Update

TO: Chairperson and Commission Members

FROM: Joe Brugman, Chair
Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Drug, Gang & Violent Crime Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only Other	Drug, Gang & Violent Crime Control (Cycle 31) Grant Awards

TO: Chairperson and Commission Members

FROM: Tony Vidale, Deputy Director, Program Manager
Drug, Gang and Violent Crime Control

RECOMMENDATION:

The Commission approve the award of the Arizona Drug, Gang and Violent Crime Control Cycle 31 grant funds as outlined in Table **DC 4** to eligible criminal justice agencies for the period beginning July 1, 2017 and ending June 30, 2018, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2017 and end September 30, 2018.

DISCUSSION:

See attached

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allows state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the *2016-2019 Arizona Drug, Gang, and Violent Crime Control Strategy*. The strategy includes the following two goals for the foundation and direction of the program:

- *Curtail the flow of illicit drugs, drug proceeds and instruments used to perpetuate violence across Arizona.*
- *Reduce violent crime and illicit drug use and deter repeat offenders in Arizona.*

The strategy also outlines purpose areas as a guide to funding projects meant to address the drug, gang, and violent crime problem in the state. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

In FY 2017, grant awards were made in the amount of \$9.1 million. These funds were awarded to projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, and drug adjudication projects. Table **DC 1** shows a summary of the FY 2017 grant awards, the FY 2018 grant requests made by applicants, and the FY 2018 proposed projects.

Funding

The program is supported by several funding streams to successfully carry out the statewide strategy. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Account (DEA) funds established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission applies a match requirement of 25 percent for this grant program.

In FY 2017, \$9.1 million was allocated to grant projects. This amount was comprised of \$3.1 million in Byrne/JAG funds, \$3.7 million in DEA funds, and \$2.3 million in matching funds.

For FY 2018, staff is proposing a program size of \$9,238,067. Of this amount, \$3,203,259 is from the federal Byrne/JAG grant, \$3,750,000 is from the state DEA fund, and \$2,284,808 is from matching funds. The FY 2018 program size represents an increase of \$99,625 from the FY 2017 program size. Table **DC 2** summarizes the change in program size, by fund source, for FY 2017 and FY 2018 recommended.

DC2 Program Size FY 2017 – FY 2018			
	FY 2017	FY 2018 (Recommended)	Change
Program Size	\$ 9,138,442	\$ 9,238,067	\$ 99,625
Fund Source:			
Byrne/JAG	\$ 3,128,540	\$ 3,203,259	\$ 74,719
DEA Fund	\$ 3,750,000	\$ 3,750,000	\$ 0
Match Funds	\$ 2,259,902	\$ 2,284,808	\$ 24,906
Total	\$ 9,138,442	\$ 9,238,067	\$ 99,625

Applications Received

The solicitation for the Drug, Gang and Violent Crime Control Program opened January 30, 2017, and closed February 24, 2017. Thirty-seven applications were received requesting a total of \$14,559,094. Of the 37 applications, 15 were apprehension projects (Tier 1), 17 were prosecution projects (Tier 1), one was a statewide forfeiture project (Tier 1), two were forensic support projects (Tier 2), one was a drug adjudication project (Tier 2), and one was a corrections project (Tier 2). Table **DC 3** displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team consisting of ACJC staff and external reviewers. The projects were scored based on the criteria published in the solicitation with an emphasis on the goals of the statewide strategy. In addition, the solicitation emphasized that personnel expenditures would be prioritized in the budget recommendation allocation.

Recommendation

Staff recommends the funding allocation according to Table **DC 4**. Under the proposal, \$3,287,429 would be allocated to tier one apprehension projects, \$3,328,833 for tier one prosecution projects, \$677,652 for a tier one statewide forfeiture project, \$433,556 for tier two forensic support projects, \$1,410,597 for tier two drug adjudication projects, and \$100,000 for a tier two corrections project. The total grant project amount is comprised of \$6,953,259 in grant funds and \$2,284,811 in match funds. The funding would support personnel costs for grant projects, allocating \$6,197,399 in personal services, \$2,545,661 in employee related expenditures, and \$395,382 in overtime expenditures, and \$100,000 in contract services.

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and prosecution projects.
- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e. task force officers, attorneys, criminalists).

- Fund a position and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General’s Office, Medicaid Fraud project, would require the grant period to run from October 1, 2017, to September 30, 2018. This project would provide matching funds for a federal grant and the grant period needs to run concurrent to the federal fiscal year. All other projects would have a grant period of July 1, 20167 to June 30, 2018.

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

Table **DC 5** shows the FY 2017 awards and the FY 2018 recommended awards, broken out by county.

DC 1 Summary of FY 2018 Grant Requests & Recommended Awards

APPLICANT AGENCY	FY17 Grant Awards	FY18 Grant Request	FY18 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
Tier 1 Apprehension				
Apache County SO	\$ 225,276	\$ 362,827	\$ 225,276	
Cochise County SO	124,240	195,777	124,240	
Flagstaff PD	280,507	401,977	280,507	
Gila County SO	318,376	691,228	318,376	
Graham County SO	26,933	26,934	26,933	
Greenlee County SO	30,400	72,000	30,400	
Kingman PD	332,011	392,379	332,011	
La Paz County SO	67,058	435,721	67,058	
Maricopa County SO	-	402,179	-	
Navajo County SO	234,416	609,397	234,416	
Pinal County SO	142,928	200,180	142,928	
Santa Cruz County SO	158,098	158,106	158,098	
Tucson PD	719,072	1,525,453	719,072	
Yavapai SO	390,988	529,041	390,988	
Yuma SO	237,126	275,914	237,126	
Sub-Total	\$ 3,287,429	\$ 6,279,113	\$ 3,287,429	35.6%
Tier 1 Prosecution				
AG's Office - Medicaid Fraud	\$ 98,827	\$ 140,629	\$ 98,827	
Apache County Attorney	83,064	92,513	83,064	
Cochise County Attorney	151,772	248,856	151,772	
Coconino County Attorney	130,625	158,274	130,625	
Gila County Attorney	59,495	80,142	59,495	
Graham County Attorney	50,000	100,000	50,000	
Greenlee County Attorney	34,500	34,125	34,125	
La Paz County Attorney	66,480	128,457	66,480	
Maricopa County Attorney	1,097,617	1,275,341	1,097,617	
Mohave County Attorney	149,925	400,087	149,925	
Navajo County Attorney	110,661	252,281	110,661	
Pima County Attorney	421,915	494,451	421,915	
Pinal County Attorney	176,676	241,869	176,676	
Santa Cruz County Attorney	46,633	108,811	46,633	
Tucson City Attorney	269,092	320,783	269,092	
Yavapai County Attorney	123,011	128,138	123,011	
Yuma County Attorney	258,915	283,806	258,915	
Sub-Total	\$ 3,329,208	\$ 4,488,563	\$ 3,328,833	36.0%
Tier 1 Prosecution - Statewide Forfeiture Activities				
Attorney General's Office	\$ 677,652	\$ 1,126,313	\$ 677,652	
Sub-Total	\$ 677,652	\$ 1,126,313	\$ 677,652	7.3%
Tier 2 Forensic Support				
Arizona Department of Public Safety	\$ 382,223	\$ 572,608	\$ 382,223	
Tucson PD - Forensics	51,333	87,686	51,333	
Sub-Total	\$ 433,556	\$ 660,294	\$ 433,556	4.7%
Tier 2 Drug Adjudication and Corrections				
Administrative Office of the Courts	\$ 1,410,597	\$ 1,904,811	\$ 1,410,597	
Department of Corrections	\$ -	\$ 100,000	\$ 100,000	
Sub-Total	\$ 1,410,597	\$ 2,004,811	\$ 1,510,597	16.4%
TOTAL	\$ 9,138,442	\$ 14,559,094	\$ 9,238,067	100%

DC 3

FY 2018 Drug, Gang, & Violent Crime Control Grant Requests

Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Total FY18 Requested
Tier 1 Apprehension							
Apache County SO	\$ 126,594	\$ -	\$ 94,793	\$ 141,440	\$ -	\$ -	\$ 362,827
Cochise County SO	-	195,777	-	-	-	-	195,777
Flagstaff PD	147,146	45,098	94,173	99,180	-	16,380	401,977
Gila County SO	326,236	-	211,856	153,136	-	-	691,228
Graham County SO	-	6,934	-	20,000	-	-	26,934
Greenlee County SO	-	72,000	-	-	-	-	72,000
Kingman PD	56,484	-	50,457	285,438	-	-	392,379
La Paz County SO	309,892	-	125,829	-	-	-	435,721
Maricopa County SO	-	402,179	-	-	-	-	402,179
Navajo County SO	356,631	-	252,766	-	-	-	609,397
Pinal County SO	58,540	98,379	43,261	-	-	-	200,180
Santa Cruz County SO	-	65,171	-	92,935	-	-	158,106
Tucson PD	834,402	-	691,051	-	-	-	1,525,453
Yavapai SO	160,871	-	103,306	264,864	-	-	529,041
Yuma SO	97,778	-	58,178	119,958	-	-	275,914
SUB-TOTAL	\$ 2,474,574	\$ 885,538	\$ 1,725,670	\$ 1,176,951	\$ -	\$ 16,380	\$ 6,279,113
Tier 1 Prosecution							
AG's Office - Medicaid Fraud	\$ 69,418	\$ -	\$ 71,211	\$ -	\$ -	\$ -	\$ 140,629
Apache County Attorney	72,064	-	20,449	-	-	-	92,513
Cochise County Attorney	192,049	-	56,807	-	-	-	248,856
Coconino County Attorney	117,240	-	41,034	-	-	-	158,274
Gila County Attorney	60,576	-	19,566	-	-	-	80,142
Graham County Attorney	75,188	-	24,812	-	-	-	100,000
Greenlee County Attorney	27,300	-	6,825	-	-	-	34,125
La Paz County Attorney	91,755	-	36,702	-	-	-	128,457
Maricopa County Attorney	923,922	-	342,419	-	9,000	-	1,275,341
Mohave County Attorney	279,781	-	120,306	-	-	-	400,087
Navajo County Attorney	183,755	-	66,133	-	2,393	-	252,281
Pima County Attorney	393,098	-	101,353	-	-	-	494,451
Pinal County Attorney	180,281	-	61,588	-	-	-	241,869
Santa Cruz County Attorney	85,678	-	23,133	-	-	-	108,811
Tucson City Attorney	210,625	-	110,158	-	-	-	320,783
Yavapai County Attorney	100,202	-	27,936	-	-	-	128,138
Yuma County Attorney	198,215	-	85,591	-	-	-	283,806
SUB-TOTAL	\$ 3,261,147	\$ -	\$ 1,216,023	\$ -	\$ 11,393	\$ -	\$ 4,488,563
Tier 1 Prosecution - Statewide Forfeiture Activities							
Attorney General's Office	\$ 676,928	\$ -	\$ 301,671	\$ -	\$ -	\$ 147,714	\$ 1,126,313
SUB-TOTAL	\$ 676,928	\$ -	\$ 301,671	\$ -	\$ -	\$ 147,714	\$ 1,126,313
Tier 2 Forensic Support							
Arizona Department of Public Safety	\$ 437,105	\$ -	\$ 135,503	\$ -	\$ -	\$ -	\$ 572,608
Tucson PD - Forensics	54,725	-	32,961	-	-	-	87,686
SUB-TOTAL	\$ 491,830	\$ -	\$ 168,464	\$ -	\$ -	\$ -	\$ 660,294
Tier 2 Drug Adjudication and Corrections							
Administrative Office of the Courts	\$ 1,339,194	\$ -	\$ 565,617	\$ -	\$ -	\$ -	\$ 1,904,811
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
SUB-TOTAL	\$ 1,339,194	\$ -	\$ 565,617	\$ 100,000	\$ -	\$ -	\$ 2,004,811
TOTAL	\$ 8,243,673	\$ 885,538	\$ 3,977,445	\$ 1,276,951	\$ 11,393	\$ 164,094	\$ 14,559,094

DC 4 FY 2018 Drug, Gang, & Violent Crime Control Grant Recommended Awards

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Total Proposed Project	Federal & State Funds	Match Funds
Tier 1 Apprehension							
Apache County SO	\$ 131,806	\$ -	\$ 93,470	\$ -	\$ 225,276	\$ 168,957	\$ 56,319
Cochise County SO	-	124,240	-	-	124,240	93,180	31,060
Flagstaff PD	147,146	39,188	94,173	-	280,507	210,380	70,127
Gila County SO	192,137	-	126,239	-	318,376	238,782	79,594
Graham County SO	-	26,933	-	-	26,933	20,200	6,733
Greenlee County SO	-	30,400	-	-	30,400	22,800	7,600
Kingman PD	183,740	-	148,271	-	332,011	249,008	83,003
La Paz County SO	46,874	-	20,184	-	67,058	50,294	16,764
Maricopa County SO	-	-	-	-	-	-	-
Navajo County SO	134,283	-	100,133	-	234,416	175,812	58,604
Pinal County SO	58,540	41,127	43,261	-	142,928	107,196	35,732
Santa Cruz County SO	-	158,098	-	-	158,098	118,574	39,524
Tucson PD	386,422	-	332,650	-	719,072	539,304	179,768
Yavapai SO	237,994	-	152,994	-	390,988	293,241	97,747
Yuma SO	-	85,484	151,642	-	237,126	177,845	59,281
SUB-TOTAL	\$ 1,518,942	\$ 505,470	\$ 1,263,017	\$ -	\$ 3,287,429	\$ 2,465,573	\$ 821,856
Tier 1 Prosecution							
AG's Office - Medicaid Fraud	\$ 49,147	\$ -	\$ 49,680	-	\$ 98,827	\$ 98,827	\$ -
Apache County Attorney	64,635	-	18,429	-	83,064	62,298	20,766
Cochise County Attorney	119,402	-	32,370	-	151,772	113,829	37,943
Coconino County Attorney	98,053	-	32,572	-	130,625	97,969	32,656
Gila County Attorney	45,053	-	14,442	-	59,495	44,621	14,874
Graham County Attorney	37,594	-	12,406	-	50,000	37,500	12,500
Greenlee County Attorney	27,300	-	6,825	-	34,125	25,594	8,531
La Paz County Attorney	47,489	-	18,991	-	66,480	49,860	16,620
Maricopa County Attorney	818,210	-	279,407	-	1,097,617	823,213	274,404
Mohave County Attorney	104,882	-	45,043	-	149,925	112,444	37,481
Navajo County Attorney	81,409	-	29,252	-	110,661	82,996	27,665
Pima County Attorney	338,670	-	83,245	-	421,915	316,436	105,479
Pinal County Attorney	131,934	-	44,742	-	176,676	132,507	44,169
Santa Cruz County Attorney	36,701	-	9,932	-	46,633	34,975	11,658
Tucson City Attorney	177,788	-	91,304	-	269,092	201,819	67,273
Yavapai County Attorney	100,202	-	22,809	-	123,011	92,258	30,753
Yuma County Attorney	182,426	-	76,489	-	258,915	194,186	64,729
SUB-TOTAL	\$ 2,460,895	\$ -	\$ 867,938	\$ -	\$ 3,328,833	\$ 2,521,332	\$ 807,501
Tier 1 Prosecution - Statewide Forfeiture Activities							
Attorney General's Office	\$ 490,459	\$ -	\$ 187,193	\$ -	\$ 677,652	\$ 508,239	\$ 169,413
SUB-TOTAL	\$ 490,459	\$ -	\$ 187,193	\$ -	\$ 677,652	\$ 508,239	\$ 169,413
Tier 2 Forensic Support							
Arizona Department of Public Safety	\$ 291,772	\$ -	\$ 90,451	\$ -	\$ 382,223	\$ 286,667	\$ 95,556
Tucson PD - Forensics	32,153	-	19,180	-	51,333	38,500	12,833
SUB-TOTAL	\$ 323,925	\$ -	\$ 109,631	\$ -	\$ 433,556	\$ 325,167	\$ 108,389
Tier 2 Drug Adjudication and Corrections							
Administrative Office of the Courts	\$ 984,518	\$ -	\$ 426,079	\$ -	\$ 1,410,597	\$ 1,057,948	\$ 352,649
Department of Corrections	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 75,000	\$ 25,000
SUB-TOTAL	\$ 984,518	\$ -	\$ 426,079	\$ 100,000	\$ 1,510,597	\$ 1,132,948	\$ 377,649
TOTAL	\$ 5,778,739	\$ 505,470	\$ 2,853,858	\$ 100,000	\$ 9,238,067	\$ 6,953,259	\$ 2,284,808

DC 5 FY 2017 Awards and FY 2018 Recommended Awards by County				
County	FY 17 Approved	% Allocation	FY 18 Recommended	% Allocation
Apache County				
Apache County Attorney	\$ 83,064		\$ 83,064	
Apache County Sheriff	\$ 225,276		\$ 225,276	
<i>Total</i>	<i>\$ 308,340</i>	<i>3.37%</i>	<i>\$ 308,340</i>	<i>3.34%</i>
Cochise County				
Cochise County Attorney	\$ 151,772		\$ 151,772	
Cochise County Sheriff	\$ 124,240		\$ 124,240	
<i>Total</i>	<i>\$ 276,012</i>	<i>3.02%</i>	<i>\$ 276,012</i>	<i>2.99%</i>
Coconino County				
Coconino County Attorney	\$ 130,625		\$ 130,625	
Flagstaff Police Department	\$ 280,507		\$ 280,507	
<i>Total</i>	<i>\$ 411,132</i>	<i>4.50%</i>	<i>\$ 411,132</i>	<i>4.45%</i>
Gila County				
Gila County Attorney	\$ 59,495		\$ 59,495	
Gila County Sheriff	\$ 318,376		\$ 318,376	
<i>Total</i>	<i>\$ 377,871</i>	<i>4.13%</i>	<i>\$ 377,871</i>	<i>4.09%</i>
Graham County				
Graham County Attorney	\$ 50,000		\$ 50,000	
Graham County Sheriff	\$ 26,933		\$ 26,933	
<i>Total</i>	<i>\$ 76,933</i>	<i>0.84%</i>	<i>\$ 76,933</i>	<i>0.83%</i>
Greenlee County				
Greenlee County Attorney	\$ 34,500		\$ 34,125	
Greenlee County Sheriff	\$ 30,400		\$ 30,400	
<i>Total</i>	<i>\$ 64,900</i>	<i>0.71%</i>	<i>\$ 64,525</i>	<i>0.70%</i>
La Paz County				
La Paz County Attorney	\$ 66,480		\$ 66,480	
La Paz County Sheriff	\$ 67,058		\$ 67,058	
<i>Total</i>	<i>\$ 133,538</i>	<i>1.46%</i>	<i>\$ 133,538</i>	<i>1.45%</i>
Maricopa County				
Maricopa County Attorney	\$ 1,097,617		\$ 1,097,617	
<i>Total</i>	<i>\$ 1,097,617</i>	<i>12.01%</i>	<i>\$ 1,097,617</i>	<i>11.88%</i>
Mohave County				
Mohave County Attorney	\$ 149,925		\$ 149,925	
Kingman Police Department	\$ 332,011		\$ 332,011	
<i>Total</i>	<i>\$ 481,936</i>	<i>5.27%</i>	<i>\$ 481,936</i>	<i>5.22%</i>
Navajo County				
Navajo County Attorney	\$ 110,661		\$ 110,661	
Navajo County Sheriff	\$ 234,416		\$ 234,416	
<i>Total</i>	<i>\$ 345,077</i>	<i>3.78%</i>	<i>\$ 345,077</i>	<i>3.74%</i>
Pima County				
Pima County Attorney	\$ 421,915		\$ 421,915	
Tucson City Prosecutor	\$ 269,092		\$ 269,092	
Tucson Police Department - Task Force	\$ 719,072		\$ 719,072	
Tucson Police Department - Crime Lab	\$ 51,333		\$ 51,333	
<i>Total</i>	<i>\$ 1,461,412</i>	<i>15.99%</i>	<i>\$ 1,461,412</i>	<i>15.82%</i>
Pinal County				
Pinal County Attorney	\$ 176,676		\$ 176,676	
Pinal County Sheriff	\$ 142,928		\$ 142,928	
<i>Total</i>	<i>\$ 319,604</i>	<i>3.50%</i>	<i>\$ 319,604</i>	<i>3.46%</i>
Santa Cruz County				
Santa Cruz County Attorney	\$ 46,633		\$ 46,633	
Santa Cruz County Sheriff	\$ 158,098		\$ 158,098	
<i>Total</i>	<i>\$ 204,731</i>	<i>2.24%</i>	<i>\$ 204,731</i>	<i>2.22%</i>
Yavapai County				
Yavapai County Attorney	\$ 123,011		\$ 123,011	
Yavapai County Sheriff	\$ 390,988		\$ 390,988	
<i>Total</i>	<i>\$ 513,999</i>	<i>5.62%</i>	<i>\$ 513,999</i>	<i>5.56%</i>
Yuma County				
Yuma County Attorney	\$ 258,915		\$ 258,915	
Yuma County Sheriff	\$ 237,126		\$ 237,126	
<i>Total</i>	<i>\$ 496,041</i>	<i>5.43%</i>	<i>\$ 496,041</i>	<i>5.37%</i>
Statewide				
Administrative Office of the Courts	\$ 1,410,597		\$ 1,410,597	
Attorney General - Forfeiture	\$ 677,652		\$ 677,652	
Attorney General - Medicaid Fraud	\$ 98,827		\$ 98,827	
Department of Corrections	\$ -		\$ 100,000	
Department of Public Safety - Crime Lab	\$ 382,223		\$ 382,223	
<i>Total</i>	<i>\$ 2,569,299</i>	<i>28.12%</i>	<i>\$ 2,669,299</i>	<i>28.89%</i>
Grand Total	\$ 9,138,442		\$ 9,238,067	

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Crime Victims Committee Update

TO: Chairperson and Commission Members

FROM: Charles Ryan, Chair
Crime Victims Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Crime Victims Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only Other	FY 18 Crime Victim Assistance Grant Program Awards

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

The Commission award \$308,731 in FY18 Crime Victim Assistance grant funds as indicated in Table VS-1 of the agenda.

DISCUSSION:

The funding proposal in Table VS-1 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided following this agenda item detailing the victim assistance grant program, the evaluation process, and proposed funding for FY18.

FISCAL IMPACT:

Significant – Distribution of \$308,731 in Crime Victim Assistance grant funds to approved agencies for FY18.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program FY 2018 Funding Recommendation

The Crime Victim Assistance Grant Program is established to provide grant awards to support direct services to crime victims in the State of Arizona. At the January 2017 meeting, the Commission approved a program size up to \$500,000 in victim assistance grant awards for FY18.

For the FY18 grant period, the Commission approved awarding victim assistance funding in accordance with the following tier structure:

Tier 1
Fund VOCA Assistance <i>eligible</i> projects for a grant period beginning July 1, 2017, and ending September 30, 2017. Projects must be current ACJC victim assistance grant recipients for FY 2017, and continue to meet current eligibility requirements and established funding priorities.
Tier 2
Fund projects identified as VOCA Assistance <i>ineligible</i> (i.e. programs lacking service history, victim assistance training academy), for a period beginning July 1, 2017, and ending June 30, 2018. Projects must meet current ACJC victim assistance grant program eligibility requirements and established funding priorities.
Tier 3
Transition all FY 2017 awards to Victim Compensation Program Operational Units for the administration of the Crime Victim Compensation Program, to a single administrative award per Operation Unit under the Crime Victim Compensation Program for FY 2018. (Completed March 2017 Commission Meeting)

Applications Received

On February 6, 2017, the FY18 Crime Victim Assistance Program grant application period opened. The deadline for submission of applications under Tier 2 was Friday, March 17, 2017, at 3:00 p.m. Fifteen applications were submitted by the deadline. Additionally, twenty-seven requests were submitted under Tier 1 by the April 7 deadline to extend current awards.

Evaluation and Scoring

All grant application requests were evaluated under A.R.S. § 41-2702. All applications received were reviewed and scored by three individuals including ACJC staff and an outside evaluator from the Arizona Department of Public Safety. Scoring was based on the Crime Victim Assistance Grant Program rules, criteria, and priorities approved by the Commission. Financial audit documentation submitted by applicants was reviewed by ACJC financial compliance staff to help determine an applicant agency's capacity to administer an award.

FY 2018 Funding Recommendation

General Overview

ACJC Victim Services Staff recommends victim assistance grant awards totaling \$308,371 for FY18. This award total is \$191,269 less than the \$500,000 program size approved by the Commission in January. Several factors contributed to the lower total award amount.

Four current grantees declined the opportunity to receive funding under the Tier 1 for FY18. All of these projects received VOCA assistance funding to cover the lack of ACJC funds. Additionally, after reviewing the grant applications, the review panel determined that only six of the fifteen projects requesting funds under Tier 2 were ineligible for VOCA Assistance grant funding. This determination was made following a careful review of both the Office for Victims of Crime, VOCA Assistance Guidelines, and the AZ DPS-VOCA Assistance Guidelines.

Tier 1 Award Detail

Extending current awards under Tier 1 to bridge the gap between the end of the ACJC FY17 grant period (6/30/2017) and the beginning of the next DPS VOCA assistance grant period (10/1/2017) is the highest funding priority. Twenty-seven currently funded projects submitted grant adjustments requests to extend the agency's current FY16 award to 9/30/2017 with an additional quarter's worth of ACJC funding. The recommendation for twenty-four of these grant extensions is to provide the additional funding as requested. The remaining three agencies were awarded continued funding under Tier 2.

A single agency, Cochise Family Advocacy Center, was recommended for funding under both Tier 1 and Tier 2. The review panel agreed that the project currently funded for FY17 is VOCA assistance eligible and substantially different than the VOCA assistance ineligible project costs applied for in the FY18 application.

Tier 2 Award Detail

Tier 2 attempted to identify and prioritize funding for projects that are ineligible under the guidelines of the DPS VOCA assistance grant program. Of the fifteen applications submitted under Tier 2, six included budget requests that were determined to be VOCA Assistance ineligible. The activities included in these applications are the gap activities Tier 2 set out to identify and support. The following is a list of those Tier 2 eligible projects and activities:

- Emergency financial assistance to crime victims:
 - Chrysalis Shelter for Victims of Domestic Violence
 - Community Alliance Against Family Abuse
 - Verde Valley Sanctuary
- Civil Tort Legal Support Services for Victims
 - Never Again Foundation
- Training for Statutorily Mandated Reporters
 - Cochise Family Advocacy Center

The scoring team recommended funding these projects to the degree the requests were determined to be VOCA Assistance ineligible. The recommendation also includes continued funding to the Arizona Coalition for Victim Services to support the Arizona Victim Assistance Academy as a previously established priority of the Commission.

TABLE VS-1 FY18 CRIME VICTIM ASSISTANCE GRANT FUNDING RECOMMENDATION

Applicant Agency	FY17 Grant Awards	FY18 Requested		FY18 Grant Awards		FY18 Proposed Total Grant Awards
		Tier 1	Tier 2	Tier 1	Tier 2	
A New Leaf, Inc.	\$ 39,900	\$ 9,975	\$ -	\$ 9,975	\$ -	\$ 9,975
Against Abuse, Inc.	55,200	13,800	38,080	13,800	-	13,800
Ama Doo Alchini Bighan, Inc. (ADABI)	18,825	4,707	52,469	4,707	-	4,707
Apache County Attorney's Office	19,990	4,998	20,266	4,998	-	4,998
Arizona Coalition for Victim Services	25,000	^	25,169	-	25,000	25,000
Arizona's Children Association	13,382	3,346	-	3,346	-	3,346
AZ Coalition to End Sexual and Domestic Violence	26,886	*	-	-	-	-
Chandler Police Department	17,281	4,320	-	4,320	-	4,320
Chrysalis Shelter For Victims of Domestic Violence	20,025	5,006	25,000	-	25,000	25,000
City of Maricopa	25,052	6,263	-	6,263	-	6,263
Cochise County Attorney's Office	21,044	*	-	-	-	-
Cochise Family Advocacy Center, Inc.	42,727	10,682	29,383	10,682	10,000	20,682
Colorado River Regional Crisis Shelter, Inc.	21,353	5,339	-	5,339	-	5,339
Community Alliance Against Family Abuse (CAFA)	20,875	5,219	22,025	-	20,750	20,750
Emerge Center Against Domestic Abuse	46,100	11,525	-	11,525	-	11,525
EMPACT-Suicide Prevention Center	23,496	5,875	-	5,875	-	5,875
Gila County Attorney's Office	17,600	4,400	29,569	4,400	-	4,400
Graham County Attorney's Office	29,677	7,419	-	7,419	-	7,419
Greenlee County Attorney's Office	8,337	*	-	-	-	-
Haven Family Resource Center	15,673	3,918	-	3,918	-	3,918
Homicide Survivors, Inc.	18,852	4,713	-	4,713	-	4,713
La Paz County Attorney's Office	24,959	6,239	-	6,239	-	6,239
Maricopa County Attorney's Office	160,368	^	-	-	-	-
Mesa City Prosecutor's Office	14,835	*	-	-	-	-
Mohave County Attorney's Office	30,919	^	7,500	-	-	-
Mt. Graham Safe House, Inc.	21,783	5,446	-	5,446	-	5,446
Navajo County Attorney's Office	32,295	8,074	18,530	8,074	-	8,074
Never Again Foundation	-	-	31,569	-	31,569	31,569
Pima County Attorney's Office	106,900	26,725	-	26,725	-	26,725
Pinal County Attorney's Office	35,367	^	-	-	-	-
Santa Cruz County Attorney's Office	25,850	6,463	-	6,463	-	6,463
Sojourner Center	-	-	29,861	-	-	-
Southern Arizona AIDS Foundation	19,791	4,948	-	4,948	-	4,948
Southern Arizona Children's Advocacy Center	24,068	6,016	-	6,016	-	6,016
StreetLight USA	-	-	13,300	-	-	-
Tempe City Social Services - Care 7	31,005	7,752	-	7,752	-	7,752
Tohdenasshai Committee Against Family Abuse	18,676	4,669	67,674	4,669	-	4,669
Verde Valley Sanctuary	18,160	4,540	26,547	-	18,800	18,800
Victim/Witness Services For Coconino County	23,549	^	-	-	-	-
Yuma County Attorney's Office	41,592	^	-	-	-	-
TOTAL	\$ 1,157,392	\$ 192,377	\$ 436,942	\$ 177,612	\$ 131,119	\$ 308,731
* Declined extension						
^ Victim Compensation admin only						

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Crime Victim Services Rule Change Update

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

Information Only

DISCUSSION:

ACJC Crime Victim Services program staff will update the Commission members on the progress of the rule change process for both the Crime Victim Compensation Program and the Crime Victim Assistance Grant Program. A review of existing administrative rules is required every five years. The last process was completed in February 2013. The process currently underway should result in rule changes that take effect in early 2018.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Information, Technology & Systems Improvement Committee Update

TO: Chairperson and Commission Members

FROM: David Byers, Chair
Information, Technology & Systems Improvement Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Information, Technology & Systems Improvement Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only Other	Full-Service Forensic Crime Laboratory Grant Program

TO: Chairperson and Commission Members

FROM: Marc Peoples, Program Manager
CJ Systems Improvement Program

RECOMMENDATION:

The Commission approve the Full-Service Forensic Crime Laboratory grant allocations for FY18 of \$500,000 as outlined in the attached table.

DISCUSSION:

Arizona Revised Statute 41-2421, commonly referred to as "Fill the Gap" directs the monies collected pursuant to section 12-116.01, subsection B shall be allocated in part to the Arizona Criminal Justice Commission for distribution to state, county and municipal law enforcement full-service forensic crime laboratories pursuant to rules adopted by the Arizona Criminal Justice Commission.

All five (5) Full Service Forensic Crime Laboratory grant recipients met on April 27, 2017, to review the possible funding available for FY18 grant program cycle of July 1, 2017, through June 30, 2018.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

FY 2018 Full-Service Forensic Crime Laboratory Grant Program Funding					
Funding Recipient	Total FY 2018 Allocation pursuant to ARS 41-2421 (J)(5)	Base Allocation *	Population Percentages	Population Allocation	Proposed Allocation
	\$500,000	\$500,000		\$0	\$500,000
AZ Department of Public Safety (2 labs)		\$200,000	55%	\$0	\$200,000
Mesa Police Department		\$100,000	7%	\$0	\$100,000
Phoenix Police Department		\$100,000	22%	\$0	\$100,000
Scottsdale Police Department - Not in Compliance			4%	\$0	\$0
Tucson Police Department		\$100,000	12%	\$0	\$100,000
Totals:	\$500,000	\$500,000	100%	\$0	\$500,000

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Conditions of Release Update

TO: Chairperson and Commission Members

FROM: Marc Peoples, Program Manager
CJ Systems Improvement Program

RECOMMENDATION:

Information Only

DISCUSSION:

The briefing will be provided on the current progress of Conditions of Release.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Legislative Committee Update

TO: Chairperson and Commission Members

FROM: David Sanders, Chair
Legislative Committee

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on activities of the Legislative Committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Priority Legislative Update

TO: Chairperson and Commission Members

FROM: Jaime Watson, Public Information Officer

RECOMMENDATION:

Information Only

DISCUSSION:

An update will be given on the ACJC priority legislation.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 18, 2017	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only Other	Issues of Concern

TO: Chairperson and Commission Members

FROM: Andy LeFevre
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Members will discuss issues that they would like to make the Commission aware of for future consideration or general informational purposes.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A