

**NOTICE OF PUBLIC MEETING  
OF THE  
DRUG, GANG AND VIOLENT CRIME COMMITTEE  
OF THE  
ARIZONA CRIMINAL JUSTICE COMMISSION  
AND  
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Drug, Gang and Violent Crime Committee** of the Arizona Criminal Justice Commission and to the general public that the **Drug, Gang and Violent Crime Committee** will hold a meeting open to the public on **Thursday, May 19, 2011** beginning at **11:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Daniel Sharp**  
*Drug, Gang and Violent Crime Committee Members:*  
Daniel Sharp, Chairperson  
Joseph Arpaio  
Clarence Dupnik  
Tom Horne  
Bill Montgomery  
Charles Ryan
- II. Minutes of the March 31, 2011 Meeting** **P-F-T**
- Approval of Minutes **P-F-T**
- III. Drug, Gang and Violent Crime Control Program Cycle 25 Grant Awards** **Tony Vidale**
- Review, discussion, consideration and possible action on FY12 Drug, Gang and Violent Crime Control (Cycle 25) Grant Awards. **P-F-T**

#### **IV. Call to the Public**

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

#### **V. Date, Time, and Location of Next Meeting**

- The next Drug, Gang and Violent Crime Committee meeting will held on **Thursday, July 21, 2011** at **10:00 a.m.** at Little America Hotel Flagstaff, Arizona.

#### **VI. Adjournment**

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**DRUG, GANG AND VIOLENT CRIME COMMITTEE  
OF THE  
ARIZONA CRIMINAL JUSTICE COMMISSION**

**Request for Committee Action**

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 19, 2011	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the March 31, 2011 Meeting

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**TO:** Chairperson and Committee Members

**FROM:** Tony Vidale, Program Manager  
Drug Control and Systems Improvement

**RECOMMENDATION:**

The Committee approve the minutes of the Drug, Gang and Violent Crime Victims Committee Meeting held on March 31, 2011.

**DISCUSSION:**

N/A

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

Not Approve - Modify - Table

**Drug, Gang and Violent Crime Committee  
Minutes  
March 31, 2011**

A public meeting of the Drug, Gang and Violent Crime Committee of the Arizona Criminal Justice Commission was convened on March 31, 2011 at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

Members Present:

Daniel Sharp, Chairperson, Chief, Oro Valley Police Department, Larry Stevens representing  
Clarence Dupnick, Pima County Sheriff, Warren Alter representing  
Tom Horne, Attorney General, Leesa Morrison representing  
Bill Montgomery, Maricopa County Attorney  
Charles Ryan, Director, Department of Corrections

Members Absent:

Joseph Arpaio, Maricopa County Sheriff

Staff Participating:

Tony Vidale, Program Manager  
Wendy Boyle, Executive Secretary

**I. Call to Order and Roll Call**

The meeting was called to order by Acting Chairperson Charles Ryan at 12:30 PM. Roll was taken and a quorum was declared present.

**II. Minutes of the November 18, 2010 Meeting**

Acting Chairperson Ryan called for a motion on the minutes. Designee Larry Stevens moved to approve the minutes of the November 18, 2010 meeting. The motion was seconded by Designee Warren Alter and was unanimously adopted by the Committee.

**III. Drug, Gang and Violent Crime Control Program Funding Proposals**

***A. Byrne/JAG Program Funding Level***

Tony Vidale, Program Manager presented several options to assist the Committee in determining the funding level for the FY12 (Cycle 25) Drug, Gang and Violent Crime Grant Program. Mr. Vidale summarized the projected program size for FY12-FY14 by describing the decline in program revenue as a result of the end of American Recovery and Reinvestment Act (ARRA) funding, possible reduction in Byrne/JAG funding, and declining revenue in the Drug Enforcement Account. Mr. Vidale referred the Committee to the a chart outlining projected funding scenarios for FY12-FY14; he emphasized that if the Committee agreed to fund only the core projects during these years, the program could experience a \$965,984 decline in FY12 followed by a \$2,705,928 decline in FY13. Possible funding scenarios include: 1) expending the remaining \$4.1M of FY09 federal funds, \$5.2M in FY10 federal funding, and projected \$2.3M in DEA funds for a program size of \$11,667,150 in FY12; or 2) spending less of the federal monies in FY12 and moving the remaining federal funds into FY13; thus, sharing significant cuts over both program years.

After review and discussion, Designee Larry Stevens moved to recommend to the Commission that the amount of \$11,667,150 be made available for FY12 (Cycle 25) Drug, Gang and Violent Crime Grant Program beginning July 1, 2011 and ending June 30, 2012. The motion was seconded by Designee Warren Alter and was unanimously adopted by the Committee.

**B. Cycle 25 Grant Match Requirements**

Tony Vidale, Program Manager presented staff's proposal not to implement a match for the Cycle 25 funded projects. Mr. Vidale explained that agencies are facing similar economic struggles as they did in FY10; as a result, the Commission agreed to fund the FY10 grant program without a required match.

After review and discussion, Designee Warren Alter moved to recommend to the Commission a no match requirement for the FY12 Drug, Gang and Violent Crime Grant Program Cycle 25. The motion was seconded by Commissioner Bill Montgomery and was unanimously adopted by the Committee.

**C. Funding Support for Priority 5 Grant Projects**

Tony Vidale, Program Manager discussed whether to open the FY12 Drug, Gang and Violent Crime Control Grant program to Priority 5 projects. Mr. Vidale explained that the ARRA funding will be expended at the end of FY11 and the program will not have the resources to support all projects at the FY11 funding level.

After review, Commissioner Bill Montgomery moved to recommend to the Commission not to fund Priority 5 projects during the FY12 Drug, Gang and Violent Crime Grant program Cycle 25. The motion was seconded by Designee Warren Alter and was unanimously adopted by the Committee.

**IV. Call to the Public**

Acting Chairperson Ryan made a call to the public. No members of the audience addressed the Committee.

**V. Date, Time, and Location of Next Meeting**

The next Drug, Gang and Violent Crime Committee meeting will be held on **Thursday, May 19, 2011** at 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

**VI. Adjournment**

The meeting was adjourned at 1:10 PM.

Respectfully submitted,



John A. Blackburn, Jr.  
Executive Director

Audio recording available upon request.



**DRUG, GANG AND VIOLENT CRIME COMMITTEE  
OF THE  
ARIZONA CRIMINAL JUSTICE COMMISSION**

**Request for Committee Action**

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<b>Action Requested:</b>	<b>Type of Action Requested:</b>	<b>Subject:</b>
May 19, 2011	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Drug, Gang & Violent Crime Control Program Cycle 25 Grant Awards

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**TO:** Chairperson and Committee Members

**FROM:** Tony Vidale, Program Manager  
Drug Control and Systems Improvement

**RECOMMENDATION:**

The Committee recommend to the Commission the award of the Arizona Drug, Gang and Violent Crime Control Cycle 25 grant funds to eligible criminal justice agencies for the period beginning July 1, 2011 and ending June 30, 2012.

**DISCUSSION:**

See attached.

**FISCAL IMPACT:**

Significant to recipient agencies

**ALTERNATIVES:**

Not Approve - Modify - Table

## Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allows state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the *2008-2011 Arizona Drug, Gang, and Violent Crime Control Strategy*. The strategy includes the following priority areas:

- *Priority Area one* - Multi-jurisdictional, multi-agency drug, gang and violent crime task forces, their tandem prosecution projects and state-wide forfeiture activities.
- *Priority Area two* - Information system improvements through the Gerald Hardt Memorial Criminal Justice Records Improvement Program.
- *Priority Area three* - Support projects such as enhancement to adjudication and probation departments; forensic drug analysis; inmate security in county correctional facilities; model residential drug treatment programs in correctional facilities that supports the increased workload due to activities provided in Priority Area 1.
- *Priority Area four* - Prevention and education programs utilizing proven approaches that focus on substance abuse problems.
- *Priority Area five* - Other areas eligible for funding under the federal Byrne Justice Assistance Grant.

For the FY 2012 grant, the Commission made eligible only priority area one and three projects. Funding was not available in FY 2012 to cover priority area five projects. **Table 1** on page 9 shows a summary of the FY 2011 grant awards and corresponding FTE's funded, the FY 2012 grant requests made by applicants, and the FY 2012 recommendation.

## Funding

The program is supported by several funding streams to successfully carry out the statewide strategy. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Account (DEA) funds established under A.R.S. §41-2402, and matching funds when approved by the Commission. At its March 2011 meeting, the Commission approved waiving the match requirement for the FY 2012 grant in response to the difficult fiscal conditions agencies were experiencing.

In FY 2011, \$12,532,334 was allocated to priority one and three projects. For FY 2012, the Commission approved \$11,667,150 in funding for the grant, representing an \$(865,184) reduction below the previous fiscal year. The program will utilize \$9,304,722 in Byrne/JAG funding and \$2,362,428 in DEA funds. It is expected that all ARRA funds will be expended by the end of FY 2011, therefore the funding plan does not include any ARRA monies.

## Applications Received

The solicitation for the Drug, Gang and Violent Crime Control Program opened March 14, 2011 and closed April 8, 2011. Due to limited resources as a result of budget reductions, only priority one and three projects were eligible to apply. Thirty-seven applications were received requesting a total of \$17,549,708 and 211.6 FTE positions. Of the 37 applications, 15 were apprehension projects, 16 were tandem prosecution projects, one was a statewide forfeiture project, two were forensic support projects, two were drug adjudication projects, and one was a law enforcement project that did not meet program requirements for being a multi-jurisdictional, multi-agency task force. **Table 2** on page 10 displays the grant request for each eligible applicant broken out by priority area and expenditure type.

## Evaluation and Scoring

Eligible applications were reviewed by an evaluation team consisting of four ACJC staff and two outside evaluators. One law enforcement project was not scored by the evaluation team because it did not meet the requirements of the grant program as a multi-jurisdictional, multi-agency task force under priority area one. The projects were scored based on the criteria published in the solicitation with an emphasis on the goals of the statewide strategy.

## Recommendation

Staff recommends funding according to *Table 3* on page 11. Under the proposal, \$4,058,248 would be allocated to priority one apprehension projects, \$3,972,442 for priority one tandem prosecution projects, \$983,862 for a priority one statewide forfeiture project, \$549,284 for priority three forensic support projects and \$2,103,314 for priority three drug adjudication projects. All of the funding would support personnel costs for grant projects.

Considering the large funding reductions the program faced, across-the-board reductions were not implemented as a funding strategy. For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize funding core operations positions. Core operations positions were those considered most critical in meeting the purposes of the strategy (i.e. task force officers, attorneys, criminalists).
- Fully fund a position and the associated ERE costs.
- Avoid funding multiple-type support positions for any project.
- Attempt to fund at least 1 FTE position for each priority 1 and 3 project.
- Provide no salary or ERE increase for any position previously funded under the program.
- Take into consideration a project's ability to cover any reduction with program income in FY12.
- Attempt to fund a similar number of FTE positions for similar sized programs in each purpose area.

Two requests were not recommended for funding based on their application and alignment with the requirements of the program. The Yavapai County Sheriff's Office proposal did not meet the criteria under priority area one and the Mohave County Probation project, funded as a priority five project in FY 2011, was not recommended for funding and this type of project could be funded through the grant award to the Administrative Office of the Courts.

<b>Table 1 Summary of FY 2012 Grant Requests &amp; Proposed Awards</b>					
<b>APPLICANT AGENCY</b>	<b>FY11 Grant Awards</b>	<b>FY11 Funded FTE Positions</b>	<b>FY12 Grant Request</b>	<b>FY12 Proposed Grant Awards</b>	<b>FY12 Proposed FTE Positions</b>
<b>Priority 1 Apprehension</b>					
Apache County SO	\$ 280,840	4.00	\$ 306,785	\$ 246,008	3.43
Cochise County SO	212,204	1.00	212,196	175,210	1.00
Flagstaff PD	325,870	4.00	411,905	298,117	4.00
Gila County SO	344,288	5.00	752,412	344,288	5.00
Graham County SO	29,152	0.00	30,151	29,152	0.00
Greenlee County SO	32,560	0.00	70,000	32,560	0.00
Kingman PD	387,845	5.00	651,754	370,117	5.00
La Paz County SO	131,776	5.00	364,007	131,776	5.00
Maricopa County SO	412,000	5.36	542,062	383,560	4.95
Navajo County SO	283,080	6.00	1,018,884	245,193	5.00
Pinal County SO	192,765	2.04	472,923	166,313	2.00
Santa Cruz County SO	226,620	4.00	276,810	178,696	3.00
Prescott Valley PD	513,626	6.00	1,306,090	418,399	6.00
Tucson PD	816,976	14.00	1,145,746	787,010	13.00
Yuma SO	254,319	4.00	348,871	251,849	4.00
<b>Sub-Total</b>	<b>\$ 4,443,921</b>	<b>65.40</b>	<b>\$ 7,910,596</b>	<b>\$ 4,058,248</b>	<b>61.38</b>
<b>Priority 1 Tandem Prosecution</b>					
Apache County Attorney	\$ 96,152	0.82	\$ 104,596	\$ 96,152	0.82
Cochise County Attorney	167,425	2.00	204,632	167,425	2.00
Coconino County Attorney	146,080	1.50	283,668	146,080	1.50
Gila County Attorney	72,063	1.00	67,727	67,727	1.00
Graham County Attorney	-	0.00	54,284	54,284	1.00
Greenlee County Attorney	-	0.00	36,600	36,600	0.50
La Paz County Attorney	77,435	1.00	104,136	77,435	1.00
Maricopa County Attorney	1,573,656	16.50	1,601,128	1,482,804	15.50
Mohave County Attorney	214,085	3.29	364,770	165,935	2.29
Navajo County Attorney	117,040	1.04	199,514	117,040	1.04
Pima County Attorney	586,176	9.00	638,819	555,071	8.20
Pinal County Attorney	198,598	2.16	269,999	198,598	2.16
Santa Cruz County Attorney	52,838	0.60	96,755	52,838	0.60
Tucson City Prosecutor	360,064	5.00	448,687	332,171	4.50
Yavapai County Attorney	134,115	1.89	188,992	134,115	1.89
Yuma County Attorney	326,172	5.00	344,199	288,167	4.00
<b>Sub-Total</b>	<b>\$ 4,121,899</b>	<b>50.80</b>	<b>\$ 5,008,506</b>	<b>\$ 3,972,442</b>	<b>48.00</b>
<b>Priority 1 Forfeiture Activities</b>					
Attorney General's Office	\$ 1,109,606	10.27	\$ 1,307,158	\$ 983,862	10.00
<b>Sub-Total</b>	<b>\$ 1,109,606</b>	<b>10.27</b>	<b>\$ 1,307,158</b>	<b>\$ 983,862</b>	<b>10.00</b>
<b>Priority 3 Forensic Support</b>					
Arizona Department of Public Safety	\$ 547,760	7.00	\$ 901,718	\$ 482,388	6.00
Tucson PD - Forensics	47,520	0.50	116,096	66,896	0.58
<b>Sub-Total</b>	<b>\$ 595,280</b>	<b>7.50</b>	<b>\$ 1,017,814</b>	<b>\$ 549,284</b>	<b>6.58</b>
<b>Priority 3 Drug Adjudication</b>					
Administrative Office of the Courts	\$ 2,261,628	26.17	\$ 2,262,065	\$ 2,103,314	24.00
Mohave County Probation	\$ -	0.00	\$ 43,569	\$ -	0.00
<b>Sub-Total</b>	<b>\$ 2,261,628</b>	<b>26.17</b>	<b>\$ 2,305,634</b>	<b>\$ 2,103,314</b>	<b>24.00</b>
<b>TOTAL</b>	<b>\$ 12,532,334</b>	<b>160.14</b>	<b>\$ 17,549,708</b>	<b>\$ 11,667,150</b>	<b>149.96</b>

Table 2 FY 2012 Drug, Gang, & Violent Crime Control Grant Requests									
Applicant Agency	Salary	Overtime	ERE	Prof./ Outside Svs	In-State Travel	Out-of-State Travel	Operating Expense	Equipment	Total FY12 Requested
<b>Priority 1 Apprehension</b>									
Apache County SO	\$ 201,904	\$ -	\$ 104,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,785
Cochise County SO	24,500	130,054	11,187	-	8,050	5,750	32,655	-	212,196
Flagstaff PD	218,235	74,819	91,611	-	3,000	3,600	20,640	-	411,905
Gila County SO	492,174	-	260,238	-	-	-	-	-	752,412
Graham County SO	-	30,151	-	-	-	-	-	-	30,151
Greenlee County SO	-	67,500	-	-	2,500	-	-	-	70,000
Kingman PD	227,289	165,571	129,269	-	41,925	38,890	48,810	-	651,754
La Paz County SO	268,180	4,056	91,771	-	-	-	-	-	364,007
Maricopa County SO	260,578	82,773	122,982	-	-	-	75,729	-	542,062
Navajo County SO	665,516	-	353,368	-	-	-	-	-	1,018,884
Pinal County SO	244,439	81,443	70,041	5,000	6,000	12,000	44,000	10,000	472,923
Santa Cruz County SO	153,382	39,148	79,280	-	-	-	5,000	-	276,810
Prescott Valley PD	679,163	191,999	326,128	-	-	-	108,800	-	1,306,090
Tucson PD	786,831	-	346,415	-	-	-	-	12,500	1,145,746
Yuma SO	234,538	22,171	90,662	-	1,000	-	500	-	348,871
<b>SUB-TOTAL</b>	<b>\$ 4,456,729</b>	<b>\$ 889,685</b>	<b>\$ 2,077,833</b>	<b>\$ 5,000</b>	<b>\$ 62,475</b>	<b>\$ 60,240</b>	<b>\$ 336,134</b>	<b>\$ 22,500</b>	<b>\$ 7,910,596</b>
<b>Priority 1 Tandem Prosecution</b>									
Apache County Attorney	82,528	-	22,068	-	-	-	-	-	104,596
Cochise County Attorney	160,189	-	44,443	-	-	-	-	-	204,632
Coconino County Attorney	210,850	-	72,818	-	-	-	-	-	283,668
Gila County Attorney	51,293	-	16,434	-	-	-	-	-	67,727
Graham County Attorney	40,000	-	14,284	-	-	-	-	-	54,284
Greenlee County Attorney	29,280	-	7,320	-	-	-	-	-	36,600
La Paz County Attorney	80,000	-	24,136	-	-	-	-	-	104,136
Maricopa County Attorney	1,219,019	-	382,109	-	-	-	-	-	1,601,128
Mohave County Attorney	261,892	-	99,912	-	-	-	-	2,966	364,770
Navajo County Attorney	150,377	-	37,327	-	2,170	-	4,740	4,900	199,514
Pima County Attorney	517,274	-	121,545	-	-	-	-	-	638,819
Pinal County Attorney	209,310	-	60,689	-	-	-	-	-	269,999
Santa Cruz County Attorney	74,000	-	22,755	-	-	-	-	-	96,755
Tucson City Prosecutor	312,227	-	136,460	-	-	-	-	-	448,687
Yavapai County Attorney	145,782	-	43,210	-	-	-	-	-	188,992
Yuma County Attorney	251,073	-	93,126	-	-	-	-	-	344,199
<b>SUB-TOTAL</b>	<b>\$ 3,795,094</b>	<b>\$ -</b>	<b>\$ 1,198,636</b>	<b>\$ -</b>	<b>\$ 2,170</b>	<b>\$ -</b>	<b>\$ 4,740</b>	<b>\$ 7,866</b>	<b>\$ 5,008,506</b>
<b>Priority 1 Forfeiture Activities</b>									
Attorney General's Office	\$ 964,995	\$ -	\$ 342,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,307,158
<b>SUB-TOTAL</b>	<b>\$ 964,995</b>	<b>\$ -</b>	<b>\$ 342,163</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,307,158</b>
<b>Priority 3 Forensic Support</b>									
Arizona Department of Public Safety	\$ 595,294	\$ 59,243	\$ 220,881	\$ -	\$ 6,300	\$ -	\$ 20,000	\$ -	\$ 901,718
Tucson PD - Forensics	80,622	-	35,474	-	-	-	-	-	116,096
<b>SUB-TOTAL</b>	<b>\$ 675,916</b>	<b>\$ 59,243</b>	<b>\$ 256,355</b>	<b>\$ -</b>	<b>\$ 6,300</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 1,017,814</b>
<b>Priority 3 Drug Adjudication</b>									
Administrative Office of the Courts	\$ 1,667,533	\$ -	\$ 536,113	\$ -	\$ -	\$ -	\$ 58,419	\$ -	\$ 2,262,065
Mohave County Probation	\$ 28,829	\$ -	\$ 10,090	\$ -	\$ -	\$ 4,000	\$ 650	\$ -	\$ 43,569
<b>SUB-TOTAL</b>	<b>\$ 1,696,362</b>	<b>\$ -</b>	<b>\$ 546,203</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 59,069</b>	<b>\$ -</b>	<b>\$ 2,305,634</b>
<b>TOTAL</b>	<b>\$ 11,589,096</b>	<b>\$ 948,928</b>	<b>\$ 4,421,190</b>	<b>\$ 5,000</b>	<b>\$ 70,945</b>	<b>\$ 64,240</b>	<b>\$ 419,943</b>	<b>\$ 30,366</b>	<b>\$ 17,549,708</b>

Table 3 FY 2012 Drug, Gang, & Violent Crime Control Grant Proposed Awards									
Applicant Agency	Personal Services	Overtime	ERE Costs	Prof./ Outside Svs	In-State Travel	Out-of-State Travel	Operating Expense	Equipment	Total FY12 Proposed
<b>Priority 1 Apprehension</b>									
Apache County SO	\$ 158,644	\$ -	\$ 87,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 246,008
Cochise County SO	24,071	98,437	52,702	-	-	-	-	-	175,210
Flagstaff PD	199,152	-	98,965	-	-	-	-	-	298,117
Gila County SO	344,288	-	-	-	-	-	-	-	344,288
Graham County SO	-	21,952	7,200	-	-	-	-	-	29,152
Greenlee County SO	-	32,560	-	-	-	-	-	-	32,560
Kingman PD	245,835	-	124,282	-	-	-	-	-	370,117
La Paz County SO	105,421	-	26,355	-	-	-	-	-	131,776
Maricopa County SO	260,578	-	122,982	-	-	-	-	-	383,560
Navajo County SO	174,804	-	70,389	-	-	-	-	-	245,193
Pinal County SO	114,367	-	51,946	-	-	-	-	-	166,313
Santa Cruz County SO	119,683	-	59,013	-	-	-	-	-	178,696
Prescott Valley PD	286,879	-	131,520	-	-	-	-	-	418,399
Tucson PD	687,024	-	99,986	-	-	-	-	-	787,010
Yuma SO	182,273	-	69,576	-	-	-	-	-	251,849
<b>SUB-TOTAL</b>	<b>\$ 2,903,019</b>	<b>\$ 152,949</b>	<b>\$ 1,002,280</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,058,248</b>
<b>Priority 1 Tandem Prosecution</b>									
Apache County Attorney	75,032	-	21,120	-	-	-	-	-	96,152
Cochise County Attorney	130,084	-	37,341	-	-	-	-	-	167,425
Coconino County Attorney	121,887	-	24,193	-	-	-	-	-	146,080
Gila County Attorney	51,293	-	16,434	-	-	-	-	-	67,727
Graham County Attorney	40,000	-	14,284	-	-	-	-	-	54,284
Greenlee County Attorney	29,280	-	7,320	-	-	-	-	-	36,600
La Paz County Attorney	59,233	-	18,202	-	-	-	-	-	77,435
Maricopa County Attorney	1,140,619	-	342,185	-	-	-	-	-	1,482,804
Mohave County Attorney	122,802	-	43,133	-	-	-	-	-	165,935
Navajo County Attorney	94,027	-	23,013	-	-	-	-	-	117,040
Pima County Attorney	455,212	-	99,859	-	-	-	-	-	555,071
Pinal County Attorney	156,796	-	41,802	-	-	-	-	-	198,598
Santa Cruz County Attorney	38,613	-	14,225	-	-	-	-	-	52,838
Tucson City Prosecutor	332,171	-	-	-	-	-	-	-	332,171
Yavapai County Attorney	100,558	-	33,557	-	-	-	-	-	134,115
Yuma County Attorney	217,781	-	70,386	-	-	-	-	-	288,167
<b>SUB-TOTAL</b>	<b>\$ 3,165,388</b>	<b>\$ -</b>	<b>\$ 807,054</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,972,442</b>
<b>Priority 1 Forfeiture Activities</b>									
Attorney General's Office	\$ 734,079	\$ -	\$ 249,783	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 983,862
<b>SUB-TOTAL</b>	<b>\$ 734,079</b>	<b>\$ -</b>	<b>\$ 249,783</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 983,862</b>
<b>Priority 3 Forensic Support</b>									
Arizona Department of Public Safety	\$ 332,099	\$ -	\$ 150,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 482,388
Tucson PD - Forensics	46,456	-	20,440	-	-	-	-	-	66,896
<b>SUB-TOTAL</b>	<b>\$ 378,555</b>	<b>\$ -</b>	<b>\$ 170,729</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 549,284</b>
<b>Priority 3 Drug Adjudication</b>									
Administrative Office of the Courts	\$ 2,103,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,103,314
Mohave County Probation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 2,103,314</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,103,314</b>
<b>TOTAL</b>	<b>\$ 9,284,355</b>	<b>\$ 152,949</b>	<b>\$2,229,846</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,667,150</b>