

**NOTICE OF PUBLIC MEETING
OF THE
DRUG, GANG AND VIOLENT CRIME COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Drug, Gang and Violent Crime Committee** of the Arizona Criminal Justice Commission and to the general public that the **Drug, Gang and Violent Crime Committee** will hold a meeting open to the public on **Thursday, November 18, 2010** beginning at **10:30 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Daniel Sharp**
Drug, Gang and Violent Crime Committee Members:
Daniel Sharp, Chairperson
Joseph Arpaio
Clarence Dupnik
Terry Goddard
Charles Ryan
Richard Romley
- II. Minutes of the May 20, 2010 Meeting**
- Approval of Minutes **P-F-T**
- III. Residential Substance Abuse Treatment Grant Award** **Tony Vidale**
- Review, discussion, consideration and possible action on allocation of the 2011 RSAT grant award. **P-F-T**

IV. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

V. Date, Time, and Location of Next Meeting

- The next Drug, Gang and Violent Crime Committee meeting will be at the call of the Chairperson.

VI. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**DRUG, GANG AND VIOLENT CRIME COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
November 18, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the May 20, 2010 Meeting

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Drug Control and Systems Improvement

RECOMMENDATION:

The Committee approve the minutes of the Drug, Gang and Violent Crime Committee Meeting held on May 20, 2010.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Drug, Gang and Violent Crime Committee
Minutes
May 20, 2010

A public meeting of the Drug, Gang and Violent Crime Committee of the Arizona Criminal Justice Commission was convened on May 20, 2010 at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

Members Present:

Ralph Ogden, Chairperson, Yuma County Sheriff
Terry Goddard, Attorney General, Cameron Holmes representing
Daniel Sharp, Chief, Oro Valley Police Department
Richard Romley, Maricopa County Attorney, Carol McFadden representing
Charles Ryan, Director, Department of Corrections, Charles Flanagan representing

Members Absent:

Joseph Arpaio, Maricopa County Sheriff
Clarence Dupnick, Pima County Sheriff

Staff Participating:

Tony Vidale, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Ralph Ogden at 11:05 AM. Roll was taken and a quorum was declared present.

II. Minutes of the May 21, 2009 Meeting

Chairperson Ogden called for a motion on the minutes. Commissioner Daniel Sharp entered a motion to approve the minutes of the May 21, 2009 meeting. The motion seconded by Designee Cameron Holmes passed unanimously.

III. Drug, Gang and Violent Crime Control Program Grant Awards

A. FY11 Drug, Gang and Violent Crime Control Grant Renewal Projects

Tony Vidale, Program Manager gave an overview on Drug, Gang and Violent Crime Control Grant projects.

In May, 2009 the Commission approved the funding to priority area 1 projects (drug task forces and tandem prosecution) and priority 3 projects (forensic support and adjudication/probation enhancement) for one year with an option to renew. The priorities come from the State Drug, Gang, and Violent Crime Control Program Strategy that continues for a five year period. The projects were funded by: 1) the Byrne Justice Assistance Grant/American Recovery and Reinvestment Act (ARRA) and 2) the state Drug and Gang Enforcement Account (DEA). Mr. Vidale explained that the Commission approved the amounts of \$4,443,921 for Drug Apprehension projects, \$5,231,505 for Drug Prosecution projects, \$595,280 in Drug Forensic projects, and \$2,261,628 in Drug Adjudication projects for FY10.

Mr. Vidale then referred to the Grant Recommendation Summary handout that detailed the FY11 grant renewals for the Drug, Gang, and Violent Crime Control Grant projects. Staff recommended the renewal of grants in FY11 for the Drug, Gang and Violent Crime Control Grant projects shown in Table 4 on page 8 of the agenda since the grantees had continued to meet the grant requirements for the second year. The breakdown of FY 2011 funding for the grants would be \$10,270,706 of ARRA monies under the drug task force, tandem prosecution, and forensic support projects; and \$2,261,628 of DEA revenue for the drug adjudication projects. Also, staff

would ask the grantees to update the performance measures and if needed, to adjust the program income formulas before the new grant cycle.

Designee Cameron Holmes entered a motion to recommend to the Commission the approval of grant renewals in FY 2011 for drug task forces, their tandem prosecution programs, forensic support projects, and adjudication/probation enhancement projects according to Table 4 on page 8 of the agenda. The motion seconded by Commissioner Daniel Sharp passed unanimously.

B. FY11 Drug, Gang and Violent Crime Control Grant Awards for Priority 5 Projects (Cycle 24)

Tony Vidale, Program Manager presented staff's recommendation to award FY11 Drug, Gang and Violent Crime Control Grant Awards for priority 5 projects. Mr. Vidale explained that ACJC opened the limited competitive grant for priority 5 projects for state and local initiatives including technical assistance, training, personnel, equipment, supplies, contractual support, and informational systems for criminal justice on March 12, 2010. The grant solicitation then closed on April 9, 2010 with thirty-one applications requesting a total of \$4,327,452. The projects were evaluated based on the criteria printed in the solicitation with significant consideration given to the agency's ability to monitor, evaluate and manage the grant in the past and in the future.

Mr. Vidale explained staff's recommendation to fund \$1,362,066 for priority 5 projects in FY 2011 that consists of \$1,261,250 in Byrne/JAG funding and \$100,816 in Drug Enforcement Account (DEA) funds as shown on page 12 of the agenda. Mr. Vidale also noted that the Drug, Gang and Violent Crime Control Program will probably be unable to sustain the priority 5 category projects in FY12 based on estimated funding for the Byrne/JAG award and DEA projected revenue.

Commissioner Daniel Sharp entered a motion to recommend to the Commission the award of Cycle 24 Arizona Drug, Gang and Violent Crime Control funds to the priority 5 projects as listed in Table 3 on page 12 of the agenda for the period beginning July 1, 2010 and ending June 30, 2011. The motion seconded by Designee Cameron Holmes passed unanimously.

IV. Call to the Public.

Chairperson Ogden made a call to the public. No members of the audience addressed the Committee.

V. Date, Time, and Location of Next Meeting

The next Drug, Gang and Violent Crime Committee meeting will be held at the call of the Chairperson.

VI. Adjournment

The meeting was adjourned at 11:20 PM.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording available upon request.



**DRUG, GANG AND VIOLENT CRIME COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
November 18, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	2011 Residential Substance Abuse Treatment (RSAT) Grant Award

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Drug Control and Systems Improvement

RECOMMENDATION:

The Drug, Gang and Violent Crime Committee recommend to the Commission the award of \$655,832 in federal and local cash and/or in-kind match funds for the 2011 RSAT grant period beginning January 1, 2011 and ending December 31, 2011.

DISCUSSION:

See attached.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

2011 Residential Substance Abuse Treatment Awards

Program Background

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities, and to create and maintain community-based post release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for reentry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least 3 months) program, and 3. Post-release treatment program.

The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There were three jail-based applications received during this solicitation.

In addition, RSAT guidelines provide that no more than 10 percent of the total award may be used for post-release treatment services. In the past, no monies were awarded for post-release treatment services due to a lack of funding. With the FFY 2010 grant, ACJC was allocated increased funding that allowed for consideration of these programs. RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the CY 2011 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for Residential Substance Abuse Treatment programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to insure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis and/or other proven reliable forms of drug testing.

Funding

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. The amount awarded for FFY 2010 was \$784,716. Of this amount, ACJC is allowed a 10% allocation to administer the grant. RSAT funds awarded to ACJC are granted out to sub-recipients on a calendar year basis. There is also \$4,702 in unexpended FFY 2009 grant funds available for the program. *Table 1* provides a breakdown of available funding for the CY 2011 RSAT grant program, which includes \$678,546 in federal funds and \$226,182 in required matching funds for a total of \$904,728. With a proposed CY 2011 program size of \$655,832, the RSAT program would have \$248,897 available for the CY 2012 program, in addition to any federal award.

Table 1

<i>CY 2011 RSAT Grant Program</i>	
FFY 2009 Grant:	
Grant Balance	\$ 137,494
CY10 Grant Obligations	<u>(132,792)</u>
Available for CY11 program	\$ 4,702
FFY 2010 Grant:	
Grant Award	\$ 748,716
Less: 10% Admin	<u>(74,872)</u>
Available for CY11 program	\$ 673,844
Total Fed. Funds Available	\$ 678,546
Match Requirement	<u>226,182</u>
Available Program Size	\$ 904,728
Proposed CY11 Awards	\$ 655,832
Balance Available for CY12:	
Federal	\$ 186,673
Match	<u>\$ 62,224</u>
Total	\$ 248,897

Applications Received

On September 13, 2010, counties were notified via electronic mail announcing the availability of the CY 2011 Residential Substance Abuse Treatment program grants and application procedures through ACJC's grant management system. Staff also sent out notice to non-profit entities interested in submitting post-release treatment proposals. The deadline for submission of applications was Friday, October 22, at 3:00 p.m. Six applications were submitted by the deadline requesting a total of \$698,401 in federal funds. With the matching funds amount of \$232,802, the total requested program size was \$931,203. The amount of federal funds requested exceeded the available amount of \$678,546. The six agencies that submitted applications were the Arizona Department of Corrections (ADC), the Arizona Department of Juvenile Corrections (ADJC), the Coconino County Sheriff's Office, the Maricopa County Sheriff's Office, Chicanos Por La Causa, and WestCare Arizona. Chicanos Por La Causa was the only non-profit to submit a proposal for post-release treatment services. The requested amounts are shown in *Table 3*, on page 10 of the agenda.

Evaluation and Scoring

The average score and ranking of each applicant is shown in *Table 2* on page 9. Each grant application was reviewed by a team of five individuals, which included one outside reviewer, and scored based on established criteria contained in the grant announcement. The maximum possible score was 110.

The applications were evaluated using the following scoring criteria:

- Project falls within the RSAT guidelines
- Submitted on time, all requested information was provided
- The need for services in community
- Program adequately addresses the need for services in the community
- Coordination efforts with other agencies

- Goals and objectives that are reasonable and achievable
- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

In addition, priority points were given to projects that had an aftercare component established.

Table 2

CY 2011 RSAT Grant Program Scoring			
Rank	Agency	Project	Average Score
1	Coconino SO	EXODUS Program	94.2
2	ADOC	Gemini Program	92.6
3	Maricopa SO	Alpha Program	88.2
4	ADJC	RSAT Program	87.0
5	CPLC	Corazon Ctr.	82.4
6	WestCare	Mohave RSAT	68.8

Recommendation

Staff proposes an award of \$655,832 in federal and local cash and/or in-kind match funds for CY 2011 RSAT grant awards beginning January 1, 2011 and ending December 31, 2011 as shown in *Table 3*, on page 10 of the agenda. Of this amount, \$491,873 is from federal funds and \$163,959 is from local match funds. This recommendation would fund the Coconino County Sheriff's Office (EXODUS Program), ADOC (Gemini Program), Maricopa County Sheriff's Office (Alpha Program), ADJC (RSAT Program), and Chicanos Por La Causa (Corazon Treatment Center). The Mohave County WestCare project did not meet the requirements of the solicitation. This recommendation would comply with the RSAT requirement that at least 10% of the award be allocated to local correctional or detention facilities and no more than 10% of the award be provided for treatment of those released from a state facility.

Table 3

CY 2011 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT JANUARY 1, 2011 - DECEMBER 31, 2011													
Requested Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2011 REQUESTED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	21,150	0	0	0	0	0	2,496	1,584	0	\$72,230	\$54,172	\$18,058
ADJC - RSAT Program	56,001	4,227	33,336	70,602	12,000	0	8,840	37,500	0	1,500	\$224,006	\$168,004	\$56,002
Chicanos Por La Causa	0	0	0	0	0	0	0	0	92,400	0	\$92,400	\$69,300	\$23,100
Coconino County Sheriff's Office - Exodus	138,377	47,670	0	3,900	0	0	0	3,140	0	0	\$193,087	\$144,815	\$48,272
Maricopa County Sheriff's Office - Alpha	56,451	17,568	0	0	0	0	0	0	0	0	\$74,019	\$55,514	\$18,505
WestCare (Mohave County Sheriff)	187,180	36,313	0	0	9,797	4,630	0	31,091	0	6,450	\$275,461	\$206,596	\$68,865
TOTAL	\$485,009	\$126,928	\$33,336	\$74,502	\$21,797	\$4,630	\$8,840	\$74,227	\$93,984	\$7,950	\$931,203	\$698,401	\$232,802
Proposed Applicant Agency	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2011 PROPOSED	Federal	Match Provided
	Salary	Fringe Benefits	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOC - Gemini Program	47,000	21,150	0	0	0	0	0	2,496	1,584	0	\$72,230	\$54,172	\$18,058
ADJC - RSAT Program	56,001	0	37,563	70,602	12,000	0	8,840	37,500	0	1,500	\$224,006	\$168,004	\$56,002
Chicanos Por La Causa	0	0	0	0	0	0	0	0	92,400	0	\$92,400	\$69,300	\$23,100
Coconino County Sheriff's Office - Exodus	138,377	47,670	0	3,900	0	0	0	3,140	0	0	\$193,087	\$144,815	\$48,272
Maricopa County Sheriff's Office - Alpha	56,451	17,658	0	0	0	0	0	0	0	0	\$74,109	\$55,582	\$18,527
WestCare (Mohave County Sheriff)	0	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0
TOTAL	\$297,829	\$86,478	\$37,563	\$74,502	\$12,000	\$0	\$8,840	\$43,136	\$93,984	\$1,500	\$655,832	\$491,873	\$163,959