

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Thursday, May 24, 2012** beginning at **10:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Linda Scott**
Crime Victims Committee Members:
Linda Scott, Chairperson
John Armer
Jesse Hernandez
Tom Horne
Barbara LaWall
Bill Montgomery
Charles Ryan
- II. Minutes of the January 19, 2012 Meeting**
- Approval of Minutes **P-F-T**
- III. Crime Victim Compensation Program** **Larry Grubbs**
- Review, discussion, consideration and possible action on the following:
 - A. Designation of Operational Units** **P-F-T**
 - B. FY13 Crime Victim Compensation Program Budget** **P-F-T**
 - C. FY13 Crime Victim Compensation Program Funding Allocation** **P-F-T**

IV. Crime Victim Assistance Program **Larry Grubbs**

- Review, discussion, consideration and possible action on the following:

A. FY13 Crime Victim Assistance Grant Awards:

Government agencies eligible to serve on the ACJC **P-F-T**

B. FY13 Crime Victim Assistance Grant Awards:

Other government, and non-profit agencies **P-F-T**

V. Rules Promulgation Process Update **Larry Grubbs**

- An update on the rules process for the Crime Victim Compensation and the Crime Victim Assistance programs. **Info**

VI. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VII. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held on **Thursday, July 19, 2012** at **10:00 a.m.** at Little America Hotel, Flagstaff, AZ.

VIII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 24, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the January 19, 2012 Meeting

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on January 19, 2012.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Crime Victims Committee
Minutes
January 19, 2012**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on January 19, 2012 at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Linda Scott, Chairperson, Former Judge
John Armer, Gila County Sheriff, Claudia Dalmolin representing
Duane Belcher, Chairperson, Board of Executive Clemency
Tom Horne, Arizona Attorney General, Dan Levey representing
Barbara LaWall, Pima County Attorney, by conference call
Bill Montgomery, Maricopa County Attorney, John Gillis representing
Charles Ryan, Director, Department of Corrections, Greg Lauchner representing

Staff Participating:

Larry Grubbs, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Linda Scott at 10:05 a.m. Roll was taken and a quorum was declared present.

II. Minutes of the November 10, 2011 Meeting

Chairperson Scott called for a motion on the minutes. Commissioner Duane Belcher entered a motion to approve the minutes of the November 10, 2011 meeting. The motion was seconded by Designee John Gillis and was unanimously approved by the Committee.

III. Crime Victim Assistance Program

A. FY13 Crime Victim Assistance Program Level

Larry Grubbs, Program Manager presented staff's recommendation to set the program level for the Crime Victim Assistance Grant Program for FY 2013 at \$1,020,000. Mr. Grubbs explained the recommended funding level is the same amount allocated to the program for the current fiscal year. The Committee was referred to Table VS1 on page eight of the agenda that reflects the financial status of the Crime Victim Compensation and Assistance Fund.

Mr. Grubbs reviewed how a \$96,047 shortfall is projected for the Victim Assistance Program at the end of FY 2013. Staff felt confident that the fund could sustain a \$1,020,000 victim assistance program for FY 2013 despite the shortfall for the following reasons. First, there is a chance the anticipated \$307,500 fund sweep included in the FY 2013 budget for the Victim Compensation Program could be eliminated and those funds could be used to cover the shortfall. Secondly, revenue projections used for the victim assistance program were very conservative, and there is a strong likelihood actual revenue will offset the projected shortfall. However, Mr. Grubbs explained that as the difference between revenue and the program level continues to grow further apart, staff and the committee will need to take action this year to address larger impending future shortfalls.

Designee John Gillis entered a motion to recommend to the Commission that the funding level for the FY 2013 Crime Victim Assistance Grant Program be set at \$1,020,000. The motion was seconded by Designee Dan Levey and was unanimously approved by the Committee.

B. Implementation of Crime Victim Assistance Funding Priorities

Larry Grubbs, Program Manager provided an overview of the Crime Victim Assistance Grant Program funding priorities that were approved at the November 2011 Commission meeting; the priorities are outlined

in Table VS2 on page 10 of the agenda. Table VS3 on page 11 of the agenda depicts the revised scorecard for the Crime Victim Assistance Grant application. This version shows increased scoring opportunities in areas such as Compensation Claims Assistance, Coordination Efforts, Goals and Objectives and Program Performance History. Additionally, the Emerging Issue funding priority is listed as well. Mr. Grubbs stated that ACJC staff will host a public orientation meeting for the Crime Victim Assistance Program on January 23, 2012; attendees will have the opportunity to ask questions regarding the impact the priorities and associated scoring may have on the process.

This agenda item was presented for informational purposes and did not require Commission action.

C. FY13 Crime Victim Assistance Emerging Issue Funding Priority

Larry Grubbs, Program Manager stated that at the November 2011 meeting, the Commission approved the Emerging Issue Funding Priority as a means to fund programs providing services that address an emerging victim issue or an underserved victim population. ACJC staff identified possible issues for consideration such as human trafficking, child abuse, domestic violence relocation, minority populations, and rural programs.

Mr. Grubbs discussed how the Child Safety Task Force published recommendations for statutory, organizational, management and protocol reform to strengthen Arizona's child protection systems in December 2011. This is an example of a Emerging Issue funding priority that if submitted could be considered during the FY13 grant period, as it supports programs serving victims of child abuse through the Family Advocacy Center model.

Mr. Grubbs also expressed the Committee may designate any emerging issue or simply choose not to designate an emerging issue as a priority area for the grant period.

Committee members expressed concern that identifying and designating one emerging issue as a statewide funding priority may be extremely difficult. Suggestions were also made to possibly revisit the emerging issue funding priority at a later meeting to decide if it is realistic or appropriate. After further review and discussion, Commissioner Barbara LaWall entered a motion to not support designating an emerging issue as a funding priority for the FY13 grant period as a recommendation to the Commission. The motion was seconded by Designee John Gillis and was unanimously approved by the Committee.

IV. FY12 Crime Victim Compensation Fund Reallocation

Larry Grubbs, Program Manager stated that the Commission approved in May 2011 transitioning operational unit compensation quarterly up front fund distributions to a monthly reimbursement process. One advantage to this process has been the ability of ACJC program staff to closely monitor statewide expenditures and request adjustments to the initial allocation on an as needed basis. Mr. Grubbs explained the purpose of the adjustment is to reallocate compensation funding to counties demonstrating high demand, and allow those counties to expend the additional compensations funds by the end of the fiscal year. The Committee was directed to Table VS4 on page fourteen of the agenda that showed the proposed FY 2012 reallocation figures for each county. The reallocation amounts were based on county program expenditures for the first six months of the fiscal year and total expenditures for the prior fiscal year.

After review and discussion, Commissioner Barbara LaWall entered a motion to recommend to the Commission the approval of compensation funds for the current FY12 grant period be reallocated in accordance with Table VS4 of the agenda with the stipulation that the reserve amount be distributed to operational units as needed for the remainder of the fiscal year. The motion was seconded by Commissioner Duane Belcher and was unanimously approved by the Committee.

V. Crime Victim Assistance & Crime Compensation Rulemaking Dockets

Larry Grubbs, Program Manager reported that A.R.S. § 41-1056 requires each agency to review its administrative rules every five years to determine whether any rule should be amended or repealed. Mr. Grubbs stated the victim assistance rules should only require minor revisions but the victim compensation rules may need more extensive changes. The Committee reviewed and discussed the timeline found on page 16 of the agenda. The process is scheduled to be completed and the revised rules in affect by the beginning of March 2013. A workgroup of county compensation program coordinators will meet on a monthly basis between January and May to address the proposed changes within the compensation

program rules. Additionally, feedback on the proposed rule changes will be gathered from county board members, members of the general public, and representatives of the victim services community as well.

Designee John Gillis entered a motion to recommend to the Commission that rulemaking dockets be opened for the Crime Victim Assistance Program and the Crime Victim Compensation Program. The motion was seconded by Designee Dan Levey and was unanimously approved by the Committee.

VI. Arizona Victimization Survey Funding

Larry Grubbs, Program Manager addressed concerns brought up at the November 2011 meeting related to using compensation and assistance funding for the Arizona Victimization Survey. These concerns included: 1) Providing justification of the need for a statewide survey including a representative sample from all Arizona counties; 2) Confirming the participation of other fund sources; and 3) Demonstrating how the survey will impact the victim compensation program, victim service providers, and the criminal justice system.

Mr. Grubbs covered the first concern by explaining how both the federal government and ACJC are moving towards using evidence based practices and data to drive funding decisions. Addressing participation by other fund sources, Mr. Grubbs stated that ACJC staff met with the Department of Public Safety (DPS). The agency indicated that the information could be valuable; however, they could not commit to funding at this time. DPS would like to see the results of the survey as originally proposed and if useful, would consider funding a second Arizona Victimization Survey that would include the remaining counties. ACJC staff also contacted the Governor’s Office of Children, Youth and Families; however, the attempt was unsuccessful. Based on the feedback received by the Committee and Commission at the November 2011 meeting and the outcome of the meeting with DPS, Mr. Grubbs recommended that the Arizona Victimization Survey proceed as originally funded under the federal award.

After review and discussion, Designee Dan Levey entered a motion to recommend to the Commission to support the Arizona Victimization Survey as currently funded and not use funding from the Crime Victim Compensation and Assistance Fund to finance the expanded study. The motion was seconded by Designee John Gillis and was unanimously approved by the Committee.

VII. Call to the Public

Chairperson Scott made a call to the public. No members of the public addressed the Committee.

VIII. Date, Time, and Location of Next Meeting

The next Crime Victims Committee Meeting will be held on **Thursday, May 24, 2012** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

IX. Adjournment

The meeting was adjourned at 11:15 a.m.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording is available upon request.

CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 24, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY13 Crime Victim Compensation Program Designation of Operational Units

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the designation of the 15 County Attorney's Offices as operational units for the FY13 Crime Victim Compensation Program.

DISCUSSION:

The Commission is required to annually designate one operational unit for each county to receive an allocation from the Crime Victim Compensation and Assistance Fund, and to administer the Crime Victim Compensation Program for that county. Currently, the County Attorney's Offices in each of the 15 counties are the designated operational units. Staff proposes continuing the current designation of the County Attorney's Offices as operational units for FY13.

FISCAL IMPACT:

Significant – Administration of a possible \$4,100,000 in Crime Victim Compensation funds for FY13.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 24, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY13 Crime Victim Compensation Program Budget

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that total funding for the FY13 Crime Victim Compensation Program be set at \$4,100,000, and allocated in accordance with the budget in table VS-1 of the agenda.

DISCUSSION:

Based on state revenue projections, the legislative appropriation for FY13 and available federal funds, staff proposes the total program size be set at \$4,100,000 with allocations made in accordance with the attached budget. The total program size includes \$2,700,000 in state compensation funds and \$1,400,000 in federal VOCA compensation funds.

FISCAL IMPACT:

Significant – Expenditure of \$4,100,000 in Crime Victim Compensation funds for FY13.

ALTERNATIVES:

Not Approve - Modify - Table

Table VS-1

**CRIME VICTIM COMPENSATION PROGRAM
FY13 PROGRAM BUDGET**

State Compensation

	FY11	FY12	FY13	FY14
Beginning Balance	1,953,003	2,566,819	2,297,995	1,684,995
Revenue	3,172,755	2,369,000	2,087,000	2,106,720
Reversion	622,279	122,176		
	<u>5,748,037</u>	<u>5,057,995</u>	<u>4,384,995</u>	<u>3,791,715</u>
Expenditures				
Benefits	2,692,418	2,450,000	2,700,000	2,722,500
Study	32,500	2,500	-	-
Sweep	456,300	307,500	-	-
	<u>3,181,218</u>	<u>2,760,000</u>	<u>2,700,000</u>	<u>2,722,500</u>
Ending Balance	<u>2,566,819</u>	<u>2,297,995</u>	<u>1,684,995</u>	<u>1,069,215</u>

Federal VOCA Compensation

	FY11	FY12	FY13	FY14
Beginning Balance		13,895		
Revenue				
2008 grant	168,311	109,525		
2009 grant		989,637		
2010 grant		286,943	899,607	
2011 grant			500,393	671,907
2012 grant				694,450
	<u>168,311</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,366,357</u>
Expenditures	<u>154,417</u>	<u>1,400,000</u>	<u>1,400,000</u>	<u>1,366,357</u>
Ending Balance	<u>13,895</u>	<u>-</u>	<u>-</u>	<u>-</u>

	FY12	FY13	FY14
County Program Size	3,850,000	4,100,000	4,088,857

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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 24, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY13 Crime Victim Compensation Program Allocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the allocation of \$4,100,000 in state and federal Crime Victim Compensation funds, as proposed in table VS-2, to operational units for the FY13 Crime Victim Compensation Program.

DISCUSSION:

Table VS-2 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties. The allocation formula includes the following process steps:

1. \$50,000 of the state funds retained in emergency reserve as required by Program Rule R10-4-102.D
2. Five percent of FFY11 federal VOCA award allocated to ACJC for administrative costs
3. A fixed administrative allocation from state funds to county programs
4. A base allotment of \$11,100 to county programs
5. The remaining balance of funds distributed by population

FISCAL IMPACT:

Significant – Distribution of \$4,100,000 in Crime Victim Compensation funds to county compensation programs in FY13.

ALTERNATIVES:

Not Approve - Modify - Table

Table VS-2

CRIME VICTIM COMPENSATION PROGRAM FY 2013 PROPOSED CRIME VICTIM COMPENSATION ALLOCATION \$4,100,000 TOTAL PROGRAM										
COUNTY	POPULATION	% POPULATION	POPULATION ALLOTMENT	PRIVATE FUNDS SPENT	60% PRIVATE FUNDS ALLOTMENT	BASE ALLOTMENT	ADMIN ALLOTMENT	TOTAL ALLOTMENT	% OF TOTAL ALLOTMENT	QUARTERLY ALLOCATION
APACHE	71,256	1.07%	\$ 36,639	\$ -	\$ -	\$ 11,100	\$ 7,200	\$ 54,939	1.36%	\$ 13,735
COCHISE	130,304	1.95%	67,000	-	-	11,100	11,400	89,500	2.21%	22,375
COCONINO	130,949	1.96%	67,332	-	-	11,100	11,400	89,832	2.22%	22,458
GILA	52,216	0.78%	26,849	-	-	11,100	5,900	43,849	1.08%	10,962
GRAHAM	36,594	0.55%	18,816	-	-	11,100	4,600	34,516	0.85%	8,629
GREENLEE	7,723	0.12%	3,971	-	-	11,100	2,600	17,671	0.44%	4,418
LA PAZ	19,770	0.30%	10,165	-	-	11,100	3,500	24,765	0.61%	6,191
MARICOPA	4,063,802	60.87%	2,089,532	-	-	11,100	255,800	2,356,432	58.18%	589,108
MOHAVE	194,299	2.91%	99,905	-	-	11,100	15,000	126,005	3.11%	31,501
NAVAJO	113,353	1.70%	58,284	-	-	11,100	9,800	79,184	1.96%	19,796
PIMA	1,027,226	15.39%	528,180	-	-	11,100	69,100	608,380	15.02%	152,095
PINAL	371,680	5.57%	191,111	-	-	11,100	17,800	220,011	5.43%	55,003
SANTA CRUZ	43,716	0.65%	22,478	-	-	11,100	5,100	38,678	0.96%	9,670
YAVAPAI	215,102	3.22%	110,602	-	-	11,100	16,200	137,902	3.40%	34,476
YUMA	198,637	2.98%	102,136	-	-	11,100	15,100	128,336	3.17%	32,084
TOTAL	6,676,627	100.00%	\$ 3,433,000	\$ -	\$ -	\$ 166,500	\$ 450,500	\$ 4,050,000	100%	\$ 1,012,500

	RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	EQUALS COUNTY ALLOCATION
STATE COMPENSATION FUNDS	\$2,700,000		\$50,000	\$2,650,000
FEDERAL COMPENSATION FUNDS	\$1,461,700	\$61,700		\$1,400,000
			TOTAL	\$4,050,000

*ACJC admin equals 5% of FFY2011 VOCA award

**\$50,000 held in reserve as required by Program Rule R10-4-102.D

Source for Population: US Department of Commerce, Census Bureau 2010

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 24, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY13 Crime Victim Assistance Grant Awards

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the award of FY13 Crime Victim Assistance funds, as indicated in table VS-3, to criminal justice government agencies eligible to serve on the Commission.

DISCUSSION:

Fifty-four agencies applied for grant funding, requesting a total of \$2,083,979 in Crime Victim Assistance funds for FY13. The program size established by the Commission for FY13 is \$1,020,000.

A.R.S. § 41-2407 (B) states that no more than 50% of Crime Victim Assistance Funds can be allocated to criminal justice government agencies eligible to serve as a member of the Commission. These agencies are specified in A.R.S. § 41-2404 (A) and (B). The maximum amount available for distribution to the eighteen applicants in this category is \$510,000 for FY13.

The funding proposal in table VS-3 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided in the "Victim Assistance Grant Recommendation Summary" detailing the Victim Assistance Program, the evaluation process, and proposed funding for FY13.

FISCAL IMPACT:

Significant – Distribution of up to \$1,020,000 in Crime Victim Assistance grant funds to approved agencies for FY13.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 24, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY13 Crime Victim Assistance Grant Awards

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the award of FY13 Crime Victim Assistance funds, as indicated in table VS-3, to non-profit agencies, and other government agencies.

DISCUSSION:

(See item IV-A)

FISCAL IMPACT:

Significant – Distribution of up to \$1,020,000 in Crime Victim Assistance grant funds to approved agencies for FY13.

ALTERNATIVES:

Not Approve - Modify - Table

Table VS-3

Table 1 Summary of FY 2013 Grant Requests & Proposed Awards					
APPLICANT AGENCY	FY12 Grant Awards	FY12 Funded FTE Positions	FY13 Grant Request	FY13 Proposed Grant Awards	FY13 Proposed FTE Positions
VICTIM ASSISTANCE ACADEMY					
Arizona Coalition of Victim Services	\$ 20,000	0.5	\$ 20,449	\$ 20,000	0.5
COMMISSION ELIGIBLE CRIMINAL JUSTICE GOVERNMENT PROGRAMS					
Apache County Attorney's Office	\$ 19,200	0.5	\$ 40,614	\$ 19,200	0.5
Arizona Attorney General's Office	45,500	0.9	46,744	45,500	0.8
Chandler Police Department	19,500	0.3	98,002	19,500	0.3
Cochise County Attorney's Office	14,400	0.3	21,093	14,400	0.3
El Mirage Police Department	-	0.0	30,734	-	0.0
Gila County Attorney's Office	17,600	0.4	24,029	17,600	0.4
Graham County Attorney's Office	14,200	0.4	34,351	14,200	0.4
Greenlee County Attorney's Office	9,900	0.3	13,489	9,900	0.3
La Paz County Attorney's Office	17,600	0.4	25,432	17,600	0.4
Maricopa County Attorney's Office (Victim Intervention)	-	0.0	140,722	-	0.0
Maricopa County Attorney's Office (Victim Assistance)	104,400	1.9	113,636	104,400	1.8
Mohave County Attorney's Office	25,600	0.8	26,574	25,600	0.8
Navajo County Attorney's Office	25,600	0.6	53,000	25,600	0.6
Peoria Police Department	10,800	0.2	22,238	10,800	0.2
Pima County Attorney's Office	106,900	2.0	117,806	106,900	2.0
Pinal County Attorney's Office	25,600	0.4	27,445	25,600	0.4
Santa Cruz County Attorney's Office	17,600	0.4	32,329	17,600	0.4
Yuma County Attorney's Office	25,600	0.3	37,795	25,600	0.3
Sub-Total	\$ 500,000	10.1	\$ 906,033	\$ 500,000	9.9
NON-PROFIT AND OTHER GOVERNMENT PROGRAMS					
A New Leaf, Inc. (Autumn House / Faith House)	\$ 41,600	0.8	\$ 52,351	\$ 41,600	0.8
A New Leaf, Inc. (Domestic Violence Court Advocacy)	-	0.0	25,672	-	0.0
Against Abuse, Inc.	16,000	0.5	19,951	16,000	0.5
Ama Doo Alchini Bighan, Inc. (ADABI)	-	0.0	21,095	-	0.0
Arizona Coalition Against Domestic Violence	-	0.0	37,281	-	0.0
Arizona Voice for Crime Victims	-	0.0	207,700	-	0.0
Arizona's Children Association (Las Familias)	8,800	0.2	12,410	8,800	0.2
Bullhead City Attorney's Office	11,800	0.2	14,681	11,800	0.2
Casa Grande City Attorney's Office	11,200	0.2	35,105	11,200	0.2
Catholic Community Services of Southern Arizona	-	0.0	22,881	-	0.0
Chicanos Por La Causa, Inc.	12,000	0.3	12,721	12,000	0.3
Childhelp	12,000	0.2	12,308	12,000	0.2
Chrysalis Shelter For Victims of Domestic Violence	12,000	0.2	16,191	12,000	0.2
Colorado River Regional Crisis Shelter, Inc.	15,000	0.5	25,054	15,000	0.5
Emerge Center Against Domestic Abuse	46,100	1.5	71,518	46,100	1.4
EMPACT-Suicide Prevention Center	10,800	0.2	42,056	10,800	0.2
Haven Family Resource Center	12,000	0.3	15,674	12,000	0.3
Homicide Survivors, Inc.	28,700	0.8	33,902	28,700	0.8
Jewish Family and Children's Service	15,500	0.2	15,400	15,400	0.2
Kingman Aid To Abused People, Inc.	9,600	0.2	11,600	9,600	0.2
Mesa City Prosecutor's Office	24,500	0.5	46,887	24,500	0.4
Mt. Graham Safe House, Inc.	-	0.0	45,575	-	0.0
Northland Family Help Center	9,000	0.3	23,035	9,000	0.3
Page Regional Domestic Violence Services	-	0.0	21,242	-	0.0
Phoenix City Fire Department	16,000	0.2	30,558	16,000	0.2
Phoenix City Prosecutor's Office	27,200	0.4	46,787	27,200	0.4
Social Service Interagency Council of LHC, Inc.	-	0.0	23,000	-	0.0
Sojourner Center	21,600	0.6	32,547	21,600	0.6
Southern Arizona Center Against Sexual Assault	16,700	0.3	23,190	16,700	0.3
Southern Arizona Children's Advocacy Center	17,600	0.4	24,377	17,700	0.4
Tempe City Social Services - Care 7	21,000	0.4	24,571	21,000	0.4
Time Out, Inc.	13,000	0.4	20,179	13,000	0.4
Verde Valley Sanctuary	15,300	0.3	17,420	15,300	0.3
Victim/Witness Services For Coconino County	30,000	0.5	30,000	30,000	0.5
Wingspan	25,000	0.6	42,578	25,000	0.6
Sub-Total	\$ 520,000	11.2	\$ 1,177,946	\$ 520,000	11.0
TOTAL	\$ 1,020,000	21.8	\$ 2,083,979	\$ 1,020,000	21.4

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 24, 2012	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Program Rules Process Update

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

Information Only

DISCUSSION:

(See narrative on following page)

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

Crime Victim Services Rules Promulgation Process Update

At the January 2012 meeting the Commission approved opening rulemaking dockets for the Crime Victim Assistance Grant Program and the Crime Victim Compensation Program. On March 30th those dockets were opened with the Secretary of State's Office giving ACJC one year to complete rules promulgation for these programs. With the dockets open ACJC Victim Services program staff began to collect feedback from stakeholders on recommended rule changes.

Starting in February a workgroup of county compensation program coordinators began monthly meetings with ACJC program staff to review and make suggestions on the compensation program rules. The Arizona Coalition for Victim Services formed a sub-committee for the similar purpose of drafting recommendations on proposed rule changes. The ACVS recommendations were approved at their meeting held on March 21st and forwarded to ACJC for consideration.

The first week in April ACJC program staff conducted regional meetings in Phoenix, Flagstaff, and Tucson to solicit feedback from County compensation program board members, members of the victim service community, and concerned members of the general public. Compensation board members from nine different counties participated and provided feedback. Agency representatives attended from the Arizona Coalition Against Domestic Violence, Mothers Against Drunk Driving, Homicide Survivors, and many others. Additionally, several victims and members of the public shared their stories about dealing with the compensation program. Each of these meetings were very well attended and resulted in many valuable recommendations.

Draft language of proposed rule changes will be made available for review on the ACJC web site by early June. The purpose of this review is to give stakeholders a final opportunity to comment on the rule proposals before they go before the Crime Victims Committee and the full Commission for approval on July 19, 2012. For more information on the rules promulgation process please contact Larry Grubbs, Crime Victim Services Program Manager at lgrubbs@azcjc.gov or 602-364-1154.