

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Thursday, May 22, 2014** beginning at **10:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Charles Ryan**
- Crime Victims Committee Members:*
- Charles Ryan, Chairperson
 - Tom Horne
 - Drew John
 - Barbara LaWall
 - Brian Livingston
 - David Sanders
 - Daniel Sharp
 - Steven Sheldon
 - Mark Spencer
- II. Minutes of the March 20, 2014 Meeting**
- Approval of Minutes **P-F-T**
- III. Crime Victim Compensation Program** **Larry Grubbs**
- Review, discussion, consideration and possible action on the following:
 - A. FY15 Designation of Operational Units** **P-F-T**
 - B. FY15 Operational Unit State & Federal Funding Allocation** **P-F-T**
 - C. Annual Restitution/Subrogation Expenditures** **P-F-T**

IV. Crime Victim Assistance Grant Program

Larry Grubbs

- Review, discussion, consideration and possible action on the following:
 - A. FY15 Crime Victim Assistance Grant Awards: Agencies eligible to serve on the ACJC **P-F-T**
 - B. FY15 Crime Victim Assistance Grant Awards: Other government, and non-profit agencies **P-F-T**

V. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VI. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 22, 2014	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the March 20, 2014 Meeting

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on March 20, 2014.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Crime Victims Committee
Minutes
March 20, 2014**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on March 20, 2014 at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Charles Ryan, Director, Department of Corrections
Barbara LaWall, Pima County Attorney
Brian Livingston, Chairperson, Board of Executive Clemency
David Sanders, Pima County Chief Probation Officer, Carl Sheets representing by conference call
Daniel Sharp, Chief, Oro Valley Police Department, Larry Stevens representing
Steven Sheldon, Former Judge

Members Absent:

Tom Horne, Arizona Attorney General
Drew John, Graham County Supervisor
Mark Spencer, Law Enforcement Leader

Staff Participating:

Larry Grubbs, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Charles Ryan at 11:05 a.m. Roll was taken and a quorum was declared present.

II. Minutes of the January 23, 2014 Meeting

Chairperson Ryan called for a motion on the minutes. Commissioner Barbara LaWall entered a motion to approve the minutes of the January 23, 2014 meeting. The motion was seconded by Commissioner Steven Sheldon and was unanimously approved by the Committee.

III. FY14 Crime Victim Compensation Funding Reallocation

Larry Grubbs, Program Manager presented the recommendation that available crime victim compensation funds for the current FY14 be reallocated to the operational units in accordance with Table VS-1 on page 7 of the agenda.

Mr. Grubbs reported the purpose of the reallocation is to allocate compensation funding to those counties with high enough demand to expend additional compensation funds by the end of the fiscal year. Gila, Mohave and Pima counties submitted requests for reallocation of \$70,000 total in State victim compensation funds.

Mr. Grubbs stated that the three counties experienced unusually high compensation benefit requests during the first half of FY14. Gila County had two violent victimizations that resulted in high medical expenses, Pima County received a backlog of medicals claims from a medical provider for processing, and Mohave County received compensation claims related to thirteen homicides during the first six months of the fiscal year. Mr. Grubbs identified the two funding options and how they could be used to cover the reallocation amount. First, after the final reimbursement requests are submitted for FY14 in July, staff would reallocate any unspent state funds remaining to cover the requested reallocation amounts. The allocation adjustment will be less than or equal to the allocation adjustment total amount in Table VS-1 at \$70,000.

Second, if the unexpended balance of county allocations does not cover the total requested re-allocation amount, the \$50,000 reserve included in the FY14 total crime victim compensation program size will be used to cover the shortfall.

Commissioner Barbara LaWall entered a motion to recommend to the Commission the approval to reallocate compensation funds for the current FY14 to the three counties identified using the fund sources outlined in Table VS-1 on page 7 of the agenda. The motion was seconded by Commissioner Steven Sheldon and was unanimously approved by the Committee.

IV. FY15 Crime Victim Compensation Program

A. State & Federal Program Allocation Amount

Larry Grubbs, Program Manager presented staff's proposal that the total state and federal allocated funding for the FY15 Crime Victim Compensation Program be set at \$3,942,500 including \$2,542,500 in state compensation funds and \$1,400,000 in federal VOCA compensation funds. Staff's recommendation mirrors the same funding level as FY14.

Mr. Grubbs addressed how the decreased funding balance from one year to the next was a concern last year for the Committee. Staff is addressing the decreasing fund balance with several initiatives at the program level to reduce overall expenditures. The Affordable Care Act and increased Arizona Health Care Cost Containment System (AHCCCS) enrollment is projected to have a significant impact on medical expenditures. However, at this point it is difficult to predict the degree of statewide impact.

Mr. Grubbs stated staff is working with the county victim compensation programs to increase restitution collections, and staff is working with county programs to establish a rate schedule for medical and funeral expenses.

Commissioner Barbara LaWall entered a motion to recommend to the Commission that the total funding for the FY15 Crime Victim Compensation Program be set at \$3,942,500 and expended in accordance with the budget on page 9 of the agenda. The motion was seconded by Commissioner Steven Sheldon and was unanimously approved by the Committee.

B. Program Administrative Allocation

Larry Grubbs, Program Manager explained the administrative allocation of the Crime Victim Compensation Program is a portion of state funds that county programs may use to administer the crime victim compensation program for that county. In 2007, the Commission established a fixed administrative funding allocation for county programs. Staff proposes increasing total state administrative funding from \$450,500 to \$493,100. Since 2007, the county compensation program administrative workload has increased as a result of rule changes implemented in 2008 and 2013 requiring additional investigation and substantiation of compensation claims. The additional allocation of administrative funds would go to counties based on a claim processing workload analysis and county level personnel costs.

Mr. Grubbs directed the Committee to Table VS-3 on page 12 of the agenda. Mr. Grubbs also explained that staff considered the following factors in developing the administrative allocation amounts: 1) attempt to fully fund county costs for claim processing activities; 2) the claim processing efforts calculated against actual personnel costs submitted; 3) programs where current administrative allocation is over the amount calculated for claim processing activities will not experience a reduction in support; 4) maintain an annual administrative percentage of state compensation funds below 20 percent, and 5) increases were limited to 10 percent of current county administration allocations.

Commissioner Barbara LaWall entered a motion to recommend to the Commission that state crime victim compensation program administrative funds be set at \$493,100 and allocated by county as listed in Table VS-3 of the agenda effective starting FY 2015. The motion was seconded by Commissioner Brian Livingston and was unanimously approved by the Committee.

C. Revised Administrative Expenditure Policy

Larry Grubbs, Program Manager presented the proposal to modify the administrative funds policy for the crime victim compensation, effective for FY 2015. The proposed changes are a

result of staff analysis and feedback from the county programs gathered at site visits, quarterly meetings and the results from the county coordinator survey administrated in July 2013.

Mr. Grubbs noted the suggested changes to the Crime Victim Compensation Program Administrative Funds Policy on page 14 of the agenda. In the first paragraph, **administrative expenses are limited to a set amount of approved by the Commission**, the keyword **annually** was removed from the language. The other noted changes were to allow salary and **employee related expenses**, remove the activities specific language of **claims and completing Crime Victim Compensation reports**, remove specific language of **automated data processing** and leave the keyword **equipment**, remove **office** and leave the keyword **supplies**, and add the language **food and drink costs are not permitted**.

Mr. Grubbs pointed out the two specific changes in the administrative expenditure policy include allowing **program outreach** as an administrative cost, and the clarification and broadening of the amount of administrative funds that can be used for travel for purposes of training for board members and program staff.

Mr. Grubbs explained the existing language was restrictive in stating that training could only be used for the Crime Victim Compensation National Conference and that there are other related trainings throughout the year that can be beneficial such as the National Organization for Victim Assistance (NOVA) conference or the Arizona Victim Assistance Academy.

Commissioner Steven Sheldon entered a motion to recommend to the Commission that state crime victim compensation program administrative funds be spent in accordance with the revised Administrative Funds Policy included in the agenda that will be effective for FY 2015. The motion was seconded by Commissioner Barbara LaWall and was unanimously approved by the Committee.

V. Call to the Public

Chairperson Ryan made a call to the public. No members of the audience addressed the Committee.

VI. Date, Time, and Location of Next Meeting

The next Crime Victims Committee meeting will be held on **Thursday, May 22, 2014** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

VII. Adjournment

The meeting was adjourned at 12:10 p.m.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording available upon request.

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 22, 2014	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY15 Designation of Victim Compensation Operational Units

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the designation of the 15 County Attorney's Offices as operational units for the FY15 Crime Victim Compensation Program.

DISCUSSION:

The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from state and/or federal compensation fund sources, and to administer the Crime Victim Compensation Program for that county. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney's Offices submitted a request in writing to be designated operational units for FY15. Staff proposes continuing the current designation of the County Attorney's Offices as operational units for FY15.

FISCAL IMPACT:

Significant – Administration of \$3,942,500 in Crime Victim Compensation funds for FY15.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 22, 2014	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY15 Operational Unit State & Federal Funding Allocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the allocation of \$3,942,500 in state and federal crime victim compensation funds, as proposed in table VS-1 of the agenda, to operational units (OU) for the FY15 Crime Victim Compensation Program.

DISCUSSION:

Table VS-1 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties. The allocation formula approved at the March 2013 Commission meeting includes the following process steps:

- o \$50,000 of the state funds retained in emergency reserve (R10-4-102.D);
- o Five percent of most recent federal VOCA award allocated to ACJC for administrative costs;
- o Fixed administrative allocation of state funds to each OU (R10-4-102.I);
- o A base allotment of \$25,000 to each OU (R10-4-102.C.1);
- o A 60% reimbursement to OUs spending other local funds on compensation benefits during the previous fiscal year (R10-4-102.H);
- o The remaining balance is distributed as follows:
 - 50% based on prior years' program benefit expenditure average (R10-4-102.C.2);
 - 30% based on average share of crime (R10-4-102.C.4);
 - 20% based on population (R10-4-102.C.3).

FISCAL IMPACT:

Significant – Distribution of \$3,942,500 in Crime Victim Compensation funds to county compensation programs in FY15.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-1

CRIME VICTIM COMPENSATION PROGRAM FY 2015 CRIME VICTIM COMPENSATION ALLOCATION \$3,942,500 TOTAL STATE AND FEDERAL FUNDING					
COUNTY	FIXED ADMIN. ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES ⁺
APACHE	\$ 7,920	\$ 57,858	\$ 65,778	1.69%	\$ 58,489
COCHISE	11,400	70,075	81,475	2.09%	50,141
COCONINO	12,540	117,594	130,134	3.34%	155,402
GILA	5,900	64,577	70,477	1.81%	71,690
GRAHAM	4,600	42,904	47,504	1.22%	32,763
GREENLEE	2,600	31,166	33,766	0.87%	13,530
LA PAZ	3,850	44,002	47,852	1.23%	36,303
MARICOPA	281,380	1,683,145	1,964,525	50.47%	1,966,669
MOHAVE	16,500	153,380	169,880	4.36%	208,192
NAVAJO	10,780	80,830	91,610	2.35%	95,765
PIMA	76,010	581,571	657,581	16.89%	706,805
PINAL	19,580	163,401	182,981	4.70%	158,150
SANTA CRUZ	5,610	41,622	47,232	1.21%	22,138
YAVAPAI	17,820	129,043	146,863	3.77%	167,625
YUMA	16,610	138,232	154,842	3.98%	183,631
TOTAL	\$ 493,100	\$ 3,399,400	\$ 3,892,500	100.00%	\$ 3,927,293
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION
		STATE COMPENSATION FUNDS	\$ 2,542,500	\$ -	\$ 2,492,500
		FEDERAL COMPENSATION FUNDS	1,450,500	50,500	1,400,000
				TOTAL	\$ 3,892,500
<i>*ACJC admin equals 5% of FFY2013 VOCA award</i>					
<i>**\$50,000 held in reserve as required by Program Rule R10-4-102.D</i>					
<i>+Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports (4-1-2011 to 3-31-2014)</i>					

**CRIME VICTIMS COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 22, 2014	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Annual Restitution/Subrogation Expenditures

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that beginning in FY15 operational unit restitution and subrogation fund balances, exceeding a one-year reserve amount, be spent on compensation benefits by the operational unit during the current fiscal year.

DISCUSSION:

Expenditure of available restitution and subrogation funds is an increasingly important part of the overall statewide expenditure plan for the compensation program. ACJC program staff proposes the following process to manage the annual expenditure of restitution and subrogation funds:

- In September of each year identify county programs with a total restitution and subrogation fund balance exceeding the reserve amount. The reserve amount equals the county's three-year annual expenditure average, calculated using county program revenue and expenditure data submitted quarterly.
- Require that county programs with an amount greater than the one-year reserve, spend the overage on compensation benefits during the current fiscal year.

FISCAL IMPACT:

Significant – Operational units collect an average of \$350,000 in restitution and subrogation funds each year.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 22, 2014	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY15 Crime Victim Assistance Grant Awards: Government Agencies eligible to serve on the ACJC

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission awarding of FY15 Crime Victim Assistance grant funds, as indicated in table VS-2 of the agenda, to criminal justice government agencies eligible to serve on the Commission.

DISCUSSION:

A.R.S. § 41-2407 (B) states that no more than 50% of Crime Victim Assistance Funds can be allocated to criminal justice government agencies eligible to serve as a member of the Commission. These agencies are specified in A.R.S. § 41-2404 (A) and (B). The maximum amount available for distribution to the seventeen applicants in this category is \$625,000 for FY15.

The funding proposal in table VS-2 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided following this agenda item detailing the victim assistance grant program, the evaluation process, and proposed funding for FY15.

FISCAL IMPACT:

Significant – Distribution of up to \$625,000 in Crime Victim Assistance grant funds to approved agencies for FY15.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program FY 2015 Funding Recommendation

The Crime Victim Assistance Grant Program is established to provide grant awards to support direct services to crime victims in the State of Arizona. At the meeting in January 2014 the Commission approved a program size up to \$1,250,000 in victim assistance grant awards for FY15. At this time the total program funding level has been approved by the legislature.

Applications Received

On February 3, 2014, the FY15 Crime Victim Assistance Program grant application period opened. The deadline for submission of applications was Friday, March 14, 2014 at 3:00 p.m. Fifty applications were submitted by the deadline, requesting a total of \$1,973,688. Of this amount, the 17 criminal justice government agencies eligible to serve as a member of the Commission requested \$908,579; with 33 non-profit and other government programs requested \$1,039,704. The total amount of funds requested exceed the \$1,250,000 approved by the Commission.

Evaluation and Scoring

Grant applications were evaluated pursuant to A.R.S. § 41-2702. All applications received were reviewed and scored by three individuals including ACJC staff and outside evaluators. Scoring was based on the Crime Victim Assistance Grant Program rules, criteria, and priorities approved by the Commission.

Funding Priorities

In November 2011 the Commission approved the following as funding priorities for the Crime Victim Assistance Grant Program:

Crime Victim Assistance Funding Priorities	
1	Continue funding from one grant period to the next for programs with a strong performance history, who meet the application requirements.
2	Funding programs that demonstrate a strong collaborative effort with law enforcement, prosecution, service providers, community organizations, and other social service agencies.
3	Funding programs that provide multiple service types to a diverse range of victimization types.
4	Funding programs that demonstrate strong support of established goals and objectives and clearly identify how the success of the program will be measured.
5	Funding at least one program in each county in the State provided that the program meets eligibility requirements and the minimum required application score.
6	Funding programs operating in counties with the highest crime per capita rate based on the latest Uniform Crime Report.
7	Funding programs that demonstrate a strong component of assisting crime victims in filing victim compensation claims.
8	Annually providing \$20,000 directly to the Arizona Victim Assistance Academy.
9	Funding programs providing services to address an emerging victim issue, or to an underserved victim population, as designated annually by the ACJC.*

* At the January 2014 meeting, the Commission chose not to designate an emerging victim issue or underserved victim population as a funding priority for FY15.

FY 2015 Funding Recommendation

Forty-seven victim service projects are currently funded for FY14. The FY15 funding allocation recommends continued funding for 46 of 47 current grantees. The recommendation does not include continued funding of the victim service project at Wingspan in Pima County. The application submitted did not fulfill the minimum application requirements, including an acceptable total score, resulting in critical concerns from the three person review team and ACJC program staff.

For the applications recommended for funding, all associated budget requests were analyzed by staff. Funding allocations were made based on the needs of the applicant program, and how funding increased the ability of the Victim Assistance Grant Program to meet the established priorities. In addition to the funding priorities, the following guidelines were used by staff to develop the funding recommendation:

- Fund personnel services and ERE before considering any other budget category;
- Prioritize funding for positions providing direct services to victims of crime;
- Fund one position and the associated ERE at costs reported by the applicant agency;
- Allocate no more than \$625,000 to applicant agencies eligible to serve as members of the ACJC (A.R.S. § 41-2407.B).

The recommendation to no longer fund the victim service project at Wingspan results in the availability of \$25,000 in victim assistance grant funds. Additionally, the City of Chandler Police Department submitted a funding request for FY15 that is \$7,943 less than the agency's current FY14 award. These sources combined total \$32,943 in available victim assistance funding for FY15. Staff recommends allocating the available \$32,943 to the following for FY15:

- Increase the annual amount of priority funding for the Arizona Victim Assistance Academy (AVAA) from \$20,000 to \$25,000 beginning in FY15. The AVAA continues to be the only statewide victim assistance academy that provides basic comprehensive and standardized training on victim issues and resources in Arizona. The requested increase would fund the salary and employee related expenses of the part-time academy director.
- Provide funding for one agency not currently receiving a grant award from the victim assistance program. This new program is the City of Maricopa in Pinal County. This recommendation is based on the content of the application submitted and project's alignment with the requirements of the grant program.
- Increase funding to Verde Valley Sanctuary in Yavapai County. This agency submitted one of the top performing applications among currently funded programs.

Two additional new grant requests were not recommended for funding. Those agencies are City of Surprise and Page Regional Domestic Violence Services. Both of these programs submitted quality applications; however, funding these programs was not recommended due to the limited amount of available funds.

Table VS-2 displays the staff recommendation for funding allocations to criminal justice government programs eligible to serve on the Commission, non-profit programs, and other government programs. The table summarizes the FY14 grant awards, FY15 grant requests, and proposed FY15 awards for all applicant programs.

TABLE VS-2 Summary of FY 2015 Grant Requests & Proposed Awards			
APPLICANT AGENCY	FY14 Grant Awards	FY15 Grant Request	FY15 Proposed Grant Awards
ARIZONA VICTIM ASSISTANCE ACADEMY			
Arizona Coalition of Victim Services	\$ 20,000	\$ 25,405	\$ 25,000
COMMISSION ELIGIBLE CRIMINAL JUSTICE GOVERNMENT PROGRAMS			
Apache County Attorney's Office	\$ 23,339	\$ 40,320	\$ 23,339
Arizona Attorney General's Office	57,237	115,276	57,237
Chandler Police Department	27,467	19,524	19,524
City of Maricopa	-	25,641	20,000
Cochise County Attorney's Office	21,044	41,803	21,044
Gila County Attorney's Office	17,600	24,062	17,600
Graham County Attorney's Office	22,362	35,929	22,362
Greenlee County Attorney's Office	13,894	21,567	13,894
La Paz County Attorney's Office	25,432	24,959	25,432
Maricopa County Attorney's Office	104,400	133,745	104,400
Mohave County Attorney's Office	28,447	28,447	28,447
Navajo County Attorney's Office	32,295	91,420	32,295
Peoria Police Department	17,913	55,978	17,913
Pima County Attorney's Office	106,900	134,882	106,900
Pinal County Attorney's Office	27,445	28,141	27,445
Santa Cruz County Attorney's Office	20,216	46,068	20,216
Yuma County Attorney's Office	38,508	40,817	38,508
Sub-Total	\$ 584,499	\$ 908,579	\$ 596,556
NON-PROFIT AND OTHER GOVERNMENT PROGRAMS			
A New Leaf, Inc.	\$ 41,600	\$ 51,532	\$ 41,600
Against Abuse, Inc.	21,500	34,391	21,500
Ama Doo Alchini Bighan, Inc. (ADABI)	13,253	31,448	13,253
Arizona's Children Association	12,898	13,274	12,898
Arizona's Children Association (SACASA)	25,638	27,332	25,638
AZ Coalition to End Sexual and Domestic Violence	18,742	51,030	18,742
Bullhead City Attorney's Office	15,217	16,206	15,217
Casa Grande City Attorney's Office	19,785	40,928	19,785
Chicanos Por La Causa, Inc.	17,338	32,339	17,338
Childhelp	12,308	15,480	12,308
Chrysalis Shelter For Victims of Domestic Violence	17,000	19,000	17,000
City of Surprise	-	18,028	-
Colorado River Regional Crisis Shelter, Inc.	21,353	30,828	21,353
Emerge Center Against Domestic Abuse	46,100	71,652	46,100
EMPACT-Suicide Prevention Center	22,662	45,972	22,662
Haven Family Resource Center	15,673	15,674	15,673
Homicide Survivors, Inc.	28,700	33,841	28,700
Jewish Family and Children's Service	15,629	15,629	15,629
Kingman Aid To Abused People, Inc.	11,600	11,600	11,600
Mesa City Prosecutor's Office	24,500	57,636	24,500
Mt. Graham Safe House, Inc.	15,375	32,404	15,375
Northland Family Help Center	20,000	20,002	20,000
Page Regional Domestic Violence Services	-	-	-
Phoenix City Fire Department	17,568	35,134	17,568
Phoenix City Prosecutor's Office	32,420	39,189	32,420
Sojourner Center	21,600	32,547	21,600
Southern Arizona Children's Advocacy Center	21,158	35,000	21,158
Tempe City Social Services - Care 7	27,349	59,595	27,349
Time Out, Inc.	16,120	26,017	16,120
Verde Valley Sanctuary	17,415	31,484	25,358
Victim/Witness Services For Coconino County	30,000	37,967	30,000
Wingspan	25,000	25,143	-
Sub-Total	\$ 665,501	\$ 1,033,707	\$ 653,444
TOTAL	\$ 1,250,000	\$ 1,942,286	\$ 1,250,000

TABLE VS-3

Funding Distribution by Victimization Type	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
Multiple Victimization Types	24	51%	763,395	61%
Domestic Violence	16	34%	338,241	27%
Sexual Assault	1	2%	25,638	2%
Child Abuse	3	6%	46,364	4%
Other Specialized	3	6%	76,362	6%
TOTAL	47	100%	\$1,250,000	100%

Funding Distribution by Primary Service Area	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
State Wide	3	6%	100,979	8%
Apache County	2	4%	36,592	3%
Cochise County	1	2%	21,044	2%
Coconino County	2	4%	50,000	4%
Gila County	2	4%	33,720	3%
Graham County	2	4%	37,737	3%
Greenlee County	1	2%	13,894	1%
La Paz County	2	4%	46,785	4%
Maricopa County	14	30%	391,811	31%
Mohave County	4	9%	70,937	6%
Navajo County	1	2%	32,295	3%
Pima County	6	13%	241,394	19%
Pinal County	4	9%	88,730	7%
Santa Cruz County	1	2%	20,216	2%
Yavapai County	1	2%	25,358	2%
Yuma County	1	2%	38,508	3%
TOTAL	47	100%	\$1,250,000	100%

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 22, 2014	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY15 Crime Victim Assistance Grant Awards: Other government, and non-profit agencies

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the awarding of FY15 Crime Victim Assistance grant funds, as indicated in table VS-2, to non-profit agencies and other government agencies.

DISCUSSION:

(See item IV-A)

FISCAL IMPACT:

Significant – Distribution of up to \$625,000 in Crime Victim Assistance grant funds to approved non-profit agencies and other government agencies for FY15.

ALTERNATIVES:

Not Approve - Modify - Table