

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Thursday, May 23, 2013** beginning at **10:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

I. Call to Order and Roll Call Chairperson Jesse Hernandez

Crime Victims Committee Members:

Jesse Hernandez, Chairperson
Tom Horne
Barbara LaWall
Charles Ryan
David Sanders
Steven Sheldon
Mark Spencer

II. Minutes of the March 21, 2013 Meeting

- Approval of Minutes **P-F-T**

III. Victim Compensation and Assistance Fund Update Larry Grubbs

- Information on the State budget's impact on victim program funding. **Info**

IV. FY13 Victim Compensation Funding Reallocation Larry Grubbs

- Review, discussion, consideration and possible action on reallocating available FY13 victim compensation funds. **P-F-T**

V. FY14 Crime Victim Compensation Program Larry Grubbs

- Review, discussion, consideration and possible action on the following:
 - A. Total Program Allocation P-F-T**
 - B. Designation of Operational Units P-F-T**
 - C. Operational Unit Funding Allocation P-F-T**
 - D. Restitution/Subrogation Expenditures P-F-T**

VI. FY14 Crime Victim Assistance Program Larry Grubbs

- Review, discussion, consideration and possible action on the following:
 - A. Crime Victim Assistance Grant Awards:**
 - Government agencies eligible to serve on the ACJC **P-F-T**
 - B. Crime Victim Assistance Grant Awards:**
 - Other government, and non-profit agencies **P-F-T**

VII. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VIII. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held at the call of the Chairperson.

IX. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the March 21, 2013 Meeting

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on March 21, 2013.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Crime Victims Committee
Minutes
March 21, 2013**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on March 21, 2013 at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Jesse Hernandez, Chairperson, Board of Executive Clemency
Barbara LaWall, Pima County Attorney, Vanessa Helms representing by conference call
Charles Ryan, Director, Department of Corrections, Jeff Hood representing
David Sanders, Pima County Chief Probation Officer

Members Absent:

Tom Horne, Arizona Attorney General
Steven Sheldon, Former Judge
Mark Spencer, Law Enforcement Leader

Staff Participating:

Larry Grubbs, Program Manager
Wendy Boyle, Executive Secretary

I Call to Order and Roll Call

The meeting was called to order by Chairperson Jesse Hernandez at 9:35 a.m. Roll was taken and a quorum was declared present.

II. Minutes of the January 24, 2013 Meeting

Chairperson Hernandez called for a motion on the minutes. Commissioner David Sanders entered a motion to approve the minutes of the January 24, 2013 meeting. The motion was seconded by Designee Jeff Hood and was unanimously approved by the Committee.

III. Victim Compensation FY13 Funding Reallocation

Larry Grubbs, Program Manager explained ACJC compensation program staff examines county victim compensation expenditures throughout the fiscal year. Adjustments are made to the original allocation when necessary to meet the demand for compensation benefits statewide, and to ensure compensation funds are expended by the end of the fiscal year.

Mr. Grubbs directed the Committee to Table VS1 on page 8 of the agenda and reported that three counties submitted requests for reallocation in the amount of \$36,500. Of the three, only Pima County qualified by meeting the expenditure requirements and the restitution availability. Maricopa County agreed to have their allocation reduced by \$25,000 to accommodate the reallocation request of \$25,000 to Pima County.

Designee Jeff Hood entered a motion to recommend to the Commission the approval of available FY13 compensation funds are reallocated to Pima County in accordance with Table VS1 on page 8 of the agenda. The motion was seconded by Commissioner David Sanders and was unanimously approved by the Committee.

IV. ACJC Victim Services Administrative Funds

Larry Grubbs, Program Manager presented the recommendation from staff to request a portion of the Crime Victim Compensation and Assistance Fund is allocated annually to ACJC to pay the salary and fringe benefits of the ACJC Crime Victim Services Program Manager position. Mr. Grubbs stated that currently the position is paid from the Criminal Justice Enhancement Fund (CJEF). The cost shift to the Crime Victim Compensation and Assistance Fund will open up CJEF funds in FY14 and mitigate the loss of federal funds used to provide funding for other ACJC positions. The Committee was directed to Table VS2 on page 10 of the agenda that shows the overall impact to the Crime Victim Compensation and Assistance Fund is minimal at 2.9 percent of the estimated annual revenue.

Commissioner David Sanders entered a motion to recommend to the Commission the approval of \$99,645 from the Crime Victim Compensation and Assistance Fund be allocated annually to ACJC to fund the Crime Victim Services Program Manager position and employee related expenses. The motion was seconded by Designee Jeff Hood and was unanimously approved by the Committee.

V. Victim Compensation Funding Allocation Formula

Larry Grubbs, Program Manager presented the FY14 Crime Victim Compensation Funding Allocation Formula for consideration by the Committee. Mr. Grubbs explained that the funding allocation formula used in past years does not accurately reflect annual average compensation program expenditures at the operational unit level, resulting in the need for significant adjustments to the original allocation throughout the fiscal year. The proposed changes to the victim compensation allocation formula should result in compliance with the requirements of recently revised program rules; fairly consider the influence of variable program criteria; and bring county compensation allocation amounts closer to the actual county expenditure rates. More importantly this should reduce the demand for reallocation of compensation funds mid-year, and reduce the dollar amount reallocated annually. The Committee was directed to the Crime Victim Compensation Program Funding Allocation Formula outlined on page 12 of the agenda.

Mr. Grubbs clarified for the Committee that they were voting to approve the formula only and that the actual allocation of funds would occur at the May meeting utilizing the approved formula.

Commissioner David Sanders entered a motion to recommend to the Commission the approval of the FY14 Crime Victim Compensation Funding Allocation Formula as presented. The motion was seconded by Designee Jeff Hood and was unanimously approved by the Committee.

VI. Call to the Public

Chairperson Hernandez made a call to the public. No members of the audience addressed the Committee.

VII. Date, Time, and Location of Next Meeting

The next Crime Victims Committee meeting will be held on **Thursday, May 23, 2013** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

VIII. Adjournment

The meeting was adjourned at 9:55 a.m.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording is available upon request.



**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Victim Compensation and Assistance Fund Update

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

Information Only

DISCUSSION:

ACJC staff will provide an update on the status of the State budget and its impact on the Crime Victim Compensation and Assistance Fund for FY14. Information will include the status of the critical budget issue related to victim programs and funding alternatives available for FY14 if the critical budget issue is not approved.

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-1

ARIZONA CRIMINAL JUSTICE COMMISSION						
CRIME VICTIM COMPENSATION AND ASSISTANCE FUND						
ASSISTANCE PROGRAM			COMPENSATION PROGRAM			FUND TOTAL
FY13 BEGINNING BALANCE	\$	563,802	FY13 BEGINNING BALANCE	\$	2,536,778	\$ 3,100,580
FY13 PROJECTED REVENUE			FY13 PROJECTED REVENUE			
	Community Supervision Fees	\$ 1,250,000		CJEF	\$ 1,988,200	\$ 3,350,700
				DOC Inmate Work Fees	\$ 12,500	
				Unclaimed Restitution	\$ 100,000	
REVERSIONS RECEIVED (AS OF 03/31/13)	\$	40,032	REVERSIONS RECEIVED (AS OF 03/31/13)	\$	4,328	\$ 44,360
FY13 TOTAL AVAILABLE	\$	1,853,834	FY13 TOTAL AVAILABLE	\$	4,641,805	\$ 6,495,639
FY13 PROGRAM SIZE	\$	1,020,000	FY13 PROJECTED PROGRAM EXPENDITURES	\$	2,650,000	\$ 3,670,000
PROJECTED AVAILABLE PROGRAM FUNDS FOR FY14	\$	833,834	PROJECTED AVAILABLE PROGRAM FUNDS FOR FY14	\$	1,991,805	\$ 2,825,639
FY14 PROJECTED REVENUE			FY14 PROJECTED REVENUE			
	Community Supervision Fees	\$ 1,262,500		CJEF	\$ 1,988,200	\$ 3,363,200
				DOC Inmate Work Fees	\$ 12,500	
				Unclaimed Restitution	\$ 100,000	
FY14 ESTIMATED AVAILABLE	\$	2,096,334	FY14 ESTIMATED AVAILABLE	\$	4,092,505	\$ 6,188,839
FY14 APPROPRIATION REQUEST	\$	1,250,000	FY14 APPROPRIATION REQUEST	\$	2,872,500	\$ 4,122,500
	FY14 ESTIMATED BALANCE	\$ 846,334		FY14 ESTIMATED BALANCE	\$ 1,220,005	\$ 2,066,339
				ACJC ADMINISTRATIVE EXPENSE		\$ 99,645
				FY15 PROJECTED AVAILABLE PROGRAM FUNDS		\$ 1,966,694
FY15 PROJECTED REVENUE			FY15 PROJECTED REVENUE			
	Community Supervision Fees	\$ 1,275,100		CJEF	\$ 1,988,200	\$ 3,375,800
				DOC Inmate Work Fees	\$ 12,500	
				Unclaimed Restitution	\$ 100,000	
FY15 ESTIMATED AVAILABLE	\$	2,121,434	FY15 ESTIMATED AVAILABLE	\$	3,320,705	\$ 5,342,494
FY15 APPROPRIATION REQUEST	\$	1,250,000	FY15 APPROPRIATION REQUEST	\$	2,872,500	\$ 4,122,500
	FY15 ESTIMATED BALANCE	\$ 871,434		FY15 ESTIMATED BALANCE	\$ 448,205	\$ 1,319,639
				ACJC ADMINISTRATIVE EXPENSE		\$ 99,645
				PROJECTED AVAILABLE PROGRAM FUNDS FOR FY16		\$ 1,219,994

CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY13 Victim Compensation Funding Reallocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that compensation funds for the current FY13 be reallocated to operational units in accordance with Table VS-2 of the agenda using the fund sources identified.

DISCUSSION:

ACJC compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet demand for compensation benefits statewide. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year.

FISCAL IMPACT:

Significant – Reallocation of up to \$96,910 in FY 2013 crime victim compensation funds to county programs, and requiring the expenditure of \$53,090 in county subrogation and restitution funds.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-2

CRIME VICTIM COMPENSATION PROGRAM FY 2013 PROPOSED CRIME VICTIM COMPENSATION REALLOCATION										
COUNTY	REQUESTED AMOUNT	REVISED TOTAL ALLOCATION* AS OF 3/21/13	EXPENDITURES REIMBURSED AS OF 4/26/13*	PERCENTAGE EXPENDED AS OF 4/26/13	RESTITUTION / SUBROGATION BALANCE	SIX MONTH EXPENDITURE RESERVE*	RESERVE OVERAGE >\$1,000	ALLOCATION ADJUSTMENT	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION
APACHE	\$ -	\$ 54,939	\$ 29,792	54.23%	\$ 58,307	\$ 19,384	\$ 38,923	\$ -	\$ 25,147	\$ 54,939
COCHISE	-	89,500	24,738	27.64%	97,047	29,006	68,042	-	64,762	89,500
COCONINO	50,000	126,826	109,187	86.09%	95,518	80,589	14,929	35,071	52,710	161,897
GILA	40,000	43,849	39,891	90.97%	56,533	28,529	28,004	11,996	15,954	55,845
GRAHAM	-	34,516	16,663	48.28%	59,236	13,785	45,451	-	17,853	34,516
GREENLEE	-	17,671	16,445	93.06%	17,836	8,150	9,686	-	1,226	17,671
LA PAZ	-	34,765	30,303	87.16%	15,247	16,858	-	-	4,462	34,765
MARICOPA	-	2,224,438	1,528,707	68.72%	1,333,314	799,224	534,090	-	695,731	2,224,438
MOHAVE	-	186,005	155,527	83.61%	44,655	92,327	-	-	30,478	186,005
NAVAJO	-	79,184	52,674	66.52%	92,371	43,255	49,117	-	26,510	79,184
PIMA	60,000	633,380	460,989	72.78%	316,691	306,534	10,157	49,843	222,234	683,223
PINAL	-	220,011	157,370	71.53%	201,516	68,963	132,553	-	62,641	220,011
SANTA CRUZ	-	38,678	20,448	52.87%	18,193	20,229	-	-	18,230	38,678
YAVAPAI	-	137,902	137,902	100.00%	155,372	91,026	64,346	-	-	137,902
YUMA	-	128,336	128,336	100.00%	260,947	73,900	187,047	-	-	128,336
TOTAL	\$ 150,000	\$ 4,050,000	\$ 2,908,971	71.83%	\$ 2,822,783	\$ 1,691,758	\$ 1,182,344	\$ 96,910	\$ 1,237,940	\$ 4,146,911

*includes administrative expenditures

Availability of Funds

ACJC program staff recommends the following sources be used to cover the eligible reallocation amounts:

1. With the approval of the Commission, after the final reimbursement requests are submitted for FY13 ACJC program staff will reallocate any remaining balance of a county's allocation amount to cover the requested allocation adjustments. The allocation adjustments will be less than or equal to the "Total Adjustment" amount in Table VS-2; and/or
2. In the case that the unexpended balance of county allocations does not cover the requested reallocation, there is a \$100,000 available between total victim service program allocations and the total appropriation for the Victim Compensation and Assistance Fund for FY13. With the approval of the Commission, a portion of this balance less than or equal to the "Total Adjustment" amount in Table VS-2 could be used to meet the requested allocation adjustments.

CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY14 Crime Victim Compensation Total Program Allocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that total allocated funding for the FY14 Crime Victim Compensation Program be set at \$3,942,500, and expended in accordance with the budget in table VS-3 of the agenda.

DISCUSSION:

Based on prior year expenditures, state revenue projections, the anticipated legislative appropriation for FY14, and available federal funds, staff proposes the total program allocation be set at \$3,942,500 with expenditures made in accordance with the attached budget. The total program size includes \$2,542,500 in state compensation funds and \$1,400,000 in federal VOCA compensation funds.

FISCAL IMPACT:

Significant – Expenditure of \$3,942,500 in Crime Victim Compensation funds for FY14.

ALTERNATIVES:

Not Approve - Modify - Table

Table VS-3

CRIME VICTIM COMPENSATION PROGRAM						
PROGRAM BUDGET						
State Compensation						
			FY12	FY13	FY14	FY15
	Beginning Balance		2,566,820	2,536,778	1,991,806	1,550,006
	Revenue		2,384,311	2,100,700	2,100,700	2,100,700
	Reversion			4,328		
			4,951,131	4,641,806	4,092,506	3,650,706
	Expenditure Plan					
	Benefits		2,104,353	2,650,000	2,542,500	2,542,500
	Study		2,500		-	-
	Sweep		307,500	-	-	-
			2,414,353	2,650,000	2,542,500	2,542,500
	Ending Balance		2,536,778	1,991,806	1,550,006	1,108,206
Federal VOCA Compensation						
			FY12	FY13	FY14	FY15
	Beginning Balance			(0)	(0)	
	Revenue					
	2008 grant		111,153			
	2009 grant		989,662			
	2010 grant		409,551	776,999		
	2011 grant			623,001	549,299	
	2012 grant				694,450	
	2013 grant (est)				156,251	1,043,749
			1,510,366	1,400,000	1,400,000	1,200,000
	Expenditures		1,510,366	1,400,000	1,400,000	1,200,000
	Ending Balance		(0)	(0)	(0)	0
				FY13	FY14	FY15
	County Program Size			4,100,000	3,942,500	3,742,500
	Average Annual Total Expenditures			3,383,000		

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY14 Designation of Victim Compensation Operational Units

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the designation of the 15 County Attorney's Offices as operational units for the FY14 Crime Victim Compensation Program.

DISCUSSION:

The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from the Crime Victim Compensation and Assistance Fund, and to administer the Crime Victim Compensation Program for that county. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney's Offices submitted a request in writing to be designated operational units for FY14. Staff proposes continuing the current designation of the County Attorney's Offices as operational units for FY14.

FISCAL IMPACT:

Significant – Administration of \$3,942,500 in Crime Victim Compensation funds for FY14.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY14 Crime Victim Compensation OU Funding Allocations

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the allocation of \$3,942,500 in state and federal crime victim compensation funds, as proposed in table VS-4 of the agenda, to operational units for the FY14 Crime Victim Compensation Program.

DISCUSSION:

Table VS-4 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties. The allocation formula approved at the March 2013 Commission meeting includes the following process steps:

- o \$50,000 of the state funds retained in emergency reserve (R10-4-102.D);
- o Five percent of most recent federal VOCA award allocated to ACJC for administrative costs;
- o A fixed administrative allocation from state funds to each county program (R10-4-102.I);
- o A base allotment of \$25,000 to each county program (R10-4-102.C.1);
- o A 60% reimbursement to county programs spending other local funds on compensation benefits during the previous fiscal year (R10-4-102.H);
- o The remaining balance is distributed as follows:
 - 50% based on prior years' program benefit expenditure average (R10-4-102.C.2);
 - 30% based on average share of crime (R10-4-102.C.4);
 - 20% based on population (R10-4-102.C.3).

FISCAL IMPACT:

Significant – Distribution of \$3,942,500 in Crime Victim Compensation funds to county compensation programs in FY14.

ALTERNATIVES

Not Approve - Modify - Table

TABLE VS-4

CRIME VICTIM COMPENSATION PROGRAM FY 2014 CRIME VICTIM COMPENSATION ALLOCATION \$4,100,000 TOTAL PROGRAM						
COUNTY	FIXED ADMIN. ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES ⁺	
APACHE	\$ 7,200	\$ 52,166	\$ 59,366	1.53%	\$ 38,768	
COCHISE	11,400	78,365	89,765	2.31%	58,012	
COCONINO	11,400	132,590	143,990	3.70%	161,177	
GILA	5,900	63,246	69,146	1.78%	57,057	
GRAHAM	4,600	44,254	48,854	1.26%	27,570	
GREENLEE	2,600	33,360	35,960	0.92%	16,300	
LA PAZ	3,500	46,036	49,536	1.27%	33,717	
MARICOPA	255,800	1,663,719	1,919,519	49.31%	1,598,448	
MOHAVE	15,000	156,264	171,264	4.40%	184,654	
NAVAJO	9,800	84,248	94,048	2.42%	86,509	
PIMA	69,100	580,313	649,413	16.68%	613,069	
PINAL	17,800	167,297	185,097	4.76%	137,926	
SANTA CRUZ	5,100	52,670	57,770	1.48%	40,458	
YAVAPAI	16,200	150,139	166,339	4.27%	182,052	
YUMA	15,100	137,333	152,433	3.92%	147,800	
TOTAL	\$ 450,500	\$ 3,442,000	\$ 3,892,500	100.00%	\$ 3,383,516	
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION	
		STATE COMPENSATION FUNDS	\$ 2,542,500	\$ -	\$ 50,000	\$ 2,492,500
		FEDERAL COMPENSATION FUNDS	1,436,550	36,550	-	1,400,000
				TOTAL	\$ 3,892,500	
*ACJC admin equals 5% of FFY2012 VOCA award						
**\$50,000 held in reserve as required by Program Rule R10-4-102.D						
+Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports (4-1-2010 to 3-31-2013)						

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY14 Crime Victim Compensation Restitution/Subrogation Expenditures

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that operational unit restitution and subrogation fund balances, exceeding a reserve amount equal to the operational unit's annual expenditure average, be spent on compensation benefits by the operational unit during FY14.

DISCUSSION:

Expenditure of available restitution and subrogation funds is an increasingly important part of the overall statewide expenditure plan for the compensation program. ACJC program staff proposes the following process to manage the expenditure of restitution and subrogation funds for FY14:

- Identify county programs with a total restitution and subrogation fund balance exceeding a reserve amount equal to the county's annual expenditure average using county program revenue data submitted for the fourth quarter of FY13.
- Require that county programs with an amount greater than the one-year reserve spend the overage on compensation benefits during FY14.

FISCAL IMPACT:

Significant – Could result in expenditure of an estimated \$275,000 in restitution and subrogation funds during FY14.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY14 Crime Victim Assistance Grant Awards-Criminal Justice Government Agencies

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the awarding of FY14 Crime Victim Assistance grant funds, as indicated in table VS-5, to criminal justice government agencies eligible to serve on the Commission.

DISCUSSION:

A.R.S. § 41-2407 (B) states that no more than 50% of Crime Victim Assistance Funds can be allocated to criminal justice government agencies eligible to serve as a member of the Commission. These agencies are specified in A.R.S. § 41-2404 (A) and (B). The maximum amount available for distribution to the eighteen applicants in this category is \$625,000 for FY14.

The funding proposal in table VS-5 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided in the agenda on page 18 detailing the victim assistance grant program, the evaluation process, and proposed funding for FY14.

FISCAL IMPACT:

Significant – Distribution of up to \$1,250,000 in Crime Victim Assistance grant funds to approved agencies for FY14.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 23, 2013	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY14 Crime Victim Assistance Grant Awards-Non-Profit and Other Government Agencies

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the awarding of FY14 Crime Victim Assistance grant funds, as indicated in table VS-5, to non-profit agencies and other government agencies.

DISCUSSION:

(See item VI-A)

FISCAL IMPACT:

Significant – Distribution of up to \$1,250,000 in Crime Victim Assistance grant funds to approved non-profit agencies and other government agencies for FY14.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program FY 2014 Funding Recommendation

The Crime Victim Assistance Grant Program is established to provide grant awards to support direct services to crime victims in the State of Arizona. At the meeting in January 2013 the Commission approved a program size up to \$1,250,000 in victim assistance grant awards for FY14. At this time the total program funding level is awaiting legislative approval.

Applications Received

On February 4, 2013, the FY14 Crime Victim Assistance Program grant application period opened. The deadline for submission of applications was Friday, March 15, 2013 at 3:00 p.m. Fifty-one applications were submitted by the deadline, requesting a total of \$2,052,979. Of this amount, the 18 criminal justice government agencies eligible to serve as a member of the Commission requested \$1,014,405; and 33 non-profit and other government programs requested \$1,038,574. The total amount of funds requested exceeding the \$1,250,000 approved by the Commission.

Evaluation and Scoring

Grant applications were evaluated pursuant to A.R.S. § 41-2702. All applications received were reviewed and scored by three individuals including ACJC staff and outside evaluators. Scoring was based on the Crime Victim Assistance Grant Program rules, criteria, and priorities approved by the Commission. Applicants had to score a minimum of 700 points out of 1,000 to be eligible for grant funding. Meeting the minimum score does not guarantee an award due to the limited funding available. Of the 51 applications submitted, all applicants met the minimum required score.

Funding Priorities

In November 2011 the Commission approved the following as funding priorities for the Crime Victim Assistance Grant Program:

Crime Victim Assistance Funding Priorities	
1	Continue funding from one grant period to the next for programs with a strong performance history, who meet the minimum required application score.
2	Funding programs that demonstrate a strong collaborative effort with law enforcement, prosecution, service providers, community organizations, and other social service agencies.
3	Funding programs that provide multiple service types to a diverse range of victimization types.
4	Funding programs that demonstrate strong support of established goals and objectives and clearly identify how the success of the program will be measured.
5	Funding at least one program in each county in the State provided that the program meets eligibility requirements and the minimum required application score.
6	Funding programs operating in counties with the highest crime per capita rate based on the latest Uniform Crime Report.
7	Funding programs that demonstrate a strong component of assisting crime victims in filing victim compensation claims.

8	Annually providing \$20,000 directly to the Arizona Victim Assistance Academy.
9	Funding programs providing services to address an emerging victim issue, or to an underserved victim population, as designated annually by the ACJC.*

* At the January 2013 meeting, the Commission chose not to designate an emerging victim issue or underserved victim population as a funding priority for FY14.

FY 2014 Funding Recommendation

The total program size of \$1,250,000 includes an increase of \$230,000 over the total program size for FY13. Several considerations were made when allocating the total amount including the \$230,000 increase. Because of these additional considerations, across-the-board funding increases were not included as a funding strategy.

For all applications meeting the minimum required score, all budget requests were analyzed by staff. Funding allocations were made based on the needs of the applicant program, and based on how funding the applicant program increased the ability of the Victim Assistance Grant Program to meet the established funding priorities. The following guidelines were used by staff to develop the funding recommendation:

- Allocate to all eligible programs currently funded for FY13 an amount equal to or greater than the agency's FY13 grant award (Priority 1);
- Prioritize applicant programs providing multiple service types to a diverse range of victimization types (Priority 3);
- Fund at least one program in each county (Priority 5);
- Fund personnel services and ERE before considering any other budget category;
- Prioritize funding for positions providing direct services to victims of crime;
- Fund one position and the associated ERE at the current costs as reported by the applicant agency;
- Allocate no more than \$625,000 to applicant agencies eligible to serve as members of the ACJC (A.R.S. § 41-2407.B).

All agencies currently funded for FY13 will continue to be funded for FY14. The funding recommendation includes funding for three agencies not currently receiving a grant award from the victim assistance program. These new programs are Ama Doo Alchini Bighan, Inc. (ADABI), Arizona Coalition Against Domestic Violence, and Mt. Graham Safe House, Inc. These new awards were made based on the content of the application submitted and alignment with the requirements of the grant program.

Four additional new grant requests were not recommended for funding. Those agencies are City of Maricopa PD, El Mirage PD, City of Surprise Prosecutor's Office, and Never Again Foundation. Based on the content of the application, either the activities of these programs did not align with the requirements of the grant program, or that determination could not be made based on the information provided in the application.

Table VS-5 displays the staff recommendation for funding allocations to criminal justice government programs eligible to serve on the Commission, non-profit programs, and other government programs. The table summarizes the FY13 grant awards, FY14 grant requests, and proposed FY14 awards for all applicant programs.

TABLE VS-5

Summary of FY 2014 Grant Requests & Proposed Awards			
APPLICANT AGENCY	FY13 Grant Awards	FY14 Grant Request	FY14 Proposed Grant Awards
VICTIM ASSISTANCE ACADEMY			
Arizona Coalition of Victim Services	\$ 20,000	\$ 20,435	\$ 20,000
COMMISSION ELIGIBLE CRIMINAL JUSTICE GOVERNMENT PROGRAMS			
Apache County Attorney's Office	\$ 19,200	\$ 40,614	\$ 23,339
Arizona Attorney General's Office	45,500	114,302	57,237
Chandler Police Department	19,500	96,183	27,467
City of Maricopa (Police Dept.)	-	20,642	-
Cochise County Attorney's Office	14,400	42,591	21,044
El Mirage Police Department	-	39,123	-
Gila County Attorney's Office	17,600	24,171	17,600
Graham County Attorney's Office	14,200	35,812	22,362
Greenlee County Attorney's Office	9,900	13,895	13,894
La Paz County Attorney's Office	17,600	25,432	25,432
Maricopa County Attorney's Office	104,400	168,607	104,400
Mohave County Attorney's Office	25,600	28,447	28,447
Navajo County Attorney's Office	25,600	70,936	32,295
Peoria Police Department	10,800	39,471	17,913
Pima County Attorney's Office	106,900	145,095	106,900
Pinal County Attorney's Office	25,600	27,445	27,445
Santa Cruz County Attorney's Office	17,600	43,130	20,216
Yuma County Attorney's Office	25,600	38,509	38,508
Sub-Total	\$ 500,000	\$ 1,014,405	\$ 584,499
NON-PROFIT AND OTHER GOVERNMENT PROGRAMS			
A New Leaf, Inc.	\$ 41,600	\$ 64,330	\$ 41,600
Against Abuse, Inc.	16,000	21,500	21,500
Ama Doo Alchini Bighan, Inc. (ADABI)	-	29,641	13,253
Arizona Coalition Against Domestic Violence	-	45,927	18,742
Arizona's Children Association	8,800	12,899	12,898
Bullhead City Attorney's Office	11,800	15,217	15,217
Casa Grande City Attorney's Office	11,200	35,105	19,785
Chicanos Por La Causa, Inc.	12,000	17,339	17,338
Childhelp	12,000	12,308	12,308
Chrysalis Shelter For Victims of Domestic Violence	12,000	17,000	17,000
City of Surprise (Prosecutor's Office)	-	24,081	-
Colorado River Regional Crisis Shelter, Inc.	15,000	21,353	21,353
Emerge Center Against Domestic Abuse	46,100	71,652	46,100
EMPACT-Suicide Prevention Center	10,800	36,849	22,662
Haven Family Resource Center	12,000	15,674	15,673
Homicide Survivors, Inc.	28,700	31,424	28,700
Jewish Family and Children's Service	15,500	15,630	15,629
Kingman Aid To Abused People, Inc.	9,600	11,600	11,600
Mesa City Prosecutor's Office	24,500	43,804	24,500
Mt. Graham Safe House, Inc.	-	22,570	15,375
Never Again Foundation	-	122,000	-
Northland Family Help Center	9,000	20,000	20,000
Phoenix City Fire Department	16,000	35,134	17,568
Phoenix City Prosecutor's Office	27,200	48,633	32,420
Sojourner Center	21,600	32,547	21,600
Southern Arizona Center Against Sexual Assault	16,700	25,639	25,638
Southern Arizona Children's Advocacy Center	17,600	32,190	21,158
Tempe City Social Services - Care 7	21,000	30,698	27,349
Time Out, Inc.	13,000	23,110	16,120
Verde Valley Sanctuary	15,300	17,416	17,415
Victim/Witness Services For Coconino County	30,000	30,000	30,000
Wingspan	25,000	34,869	25,000
Sub-Total	\$ 520,000	\$ 1,038,574	\$ 665,501
TOTAL	\$ 1,020,000	\$ 2,052,979	\$ 1,250,000

Funding Allocation Distribution

The table below illustrates how total program funding and the \$230,000 funding increase are distributed through the recommended allocation:

Funding Distribution by Victimization Type	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded	\$ Increase Awarded	% of Increase Awarded
Multiple Victimization Types	23	49%	751,338	60%	109,638	48%
Domestic Violence	16	34%	330,298	26%	91,598	40%
Sexual Assault	1	2%	25,638	2%	8,938	4%
Child Abuse	3	6%	46,364	4%	7,964	3%
Other Specialized	4	9%	96,362	8%	11,862	5%
TOTAL	47	100%	\$1,250,000	100%	\$230,000	100%

Funding Distribution by Primary Service Area	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded	\$ Increase Awarded	% of Increase Awarded
State Wide	3	6%	95,979	8%	30,479	13%
Apache County	2	4%	36,592	3%	17,392	8%
Cochise County	1	2%	21,044	2%	6,644	3%
Coconino County	2	4%	50,000	4%	11,000	5%
Gila County	2	4%	33,720	3%	3,120	1%
Graham County	2	4%	37,737	3%	23,537	10%
Greenlee County	1	2%	13,894	1%	3,994	2%
La Paz County	2	4%	46,785	4%	14,185	6%
Maricopa County	14	30%	399,754	32%	50,854	22%
Mohave County	4	9%	70,937	6%	11,937	5%
Navajo County	1	2%	32,295	3%	6,695	3%
Pima County	6	13%	266,394	21%	16,594	7%
Pinal County	4	9%	68,730	5%	15,930	7%
Santa Cruz County	1	2%	20,216	2%	2,616	1%
Yavapai County	1	2%	17,415	1%	2,115	1%
Yuma County	1	2%	38,508	3%	12,908	6%
TOTAL	47	100%	\$1,250,000	100%	\$230,000	100%