

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Thursday, May 20, 2010** beginning at **10:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Linda Scott**
Crime Victims Committee Members:
Linda Scott, Chairperson
John Armer
Duane Belcher
Terry Goddard
Barbara LaWall
Richard Romley
Charles Ryan
- II. Minutes of the January 21, 2010 Meeting** **P-F-T**
- Approval of Minutes **P-F-T**
- III. Crime Victim Compensation Program** **Larry Grubbs**
- Review, discussion, consideration and possible action on the following:
 - A. Designation of Operational Units** **P-F-T**
 - B. FY11 Program Budget** **P-F-T**
 - C. FY11 Program Allocations** **P-F-T**

IV. Crime Victim Assistance Program

Larry Grubbs

Review, discussion, consideration and possible action on the following:

A. FY11 Crime Victim Assistance Grant Awards:
Government agencies eligible to serve on the Commission

P-F-T

B. FY11 Crime Victim Assistance Grant Awards:
Other government, and non-profit agencies

P-F-T

V. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VI. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the January 21, 2010 Meeting

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on January 21, 2010.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Crime Victims Committee
Minutes
January 21, 2010**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on January 21, 2010 at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

Members Present:

John Armer, Gila County Sheriff
Duane Belcher, Chairperson, Board of Executive Clemency, Erin Warzecha representing
Barbara LaWall, Pima County Attorney, Linda McCollum representing
Charles Ryan, Department of Corrections
Andrew Thomas, Maricopa County Attorney, Mark Faull representing

Members Absent:

Linda Scott, Chairperson, Former Judge
Terry Goddard, Arizona Attorney General

Staff Participating:

Larry Grubbs, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Designee Mark Faull at 11:00 a.m. Roll was taken and a quorum was declared present.

II. Minutes of the September 24, 2009 Meeting

Chairperson Designee Faull called for a motion to adopt the minutes. On a motion by Commissioner John Armer, seconded by Designee Erin Warzecha, the minutes of the September 24, 2009 meeting were unanimously adopted as written.

III. Reduction of FY 2010 Victim Services Program Allocation

Larry Grubbs, Program Manager addressed the reduction to the Crime Victim Compensation and Assistance Program for FY10. In December 2009, the legislature mandated that the allocations from the Crime Victim Compensation Fund be reduced by \$307,500 which would be swept into the general fund as part of the budget fix for that year. Allocations for FY10 include state funds for the Crime Victim Compensation program in the amount of \$2.8M and funding for the Crime Victim Assistance program totaling \$1,300,000.

Mr. Grubbs also explained that the legislation governing these programs view the Crime Victim Compensation and Assistance fund as one account source that supports two different programs; as a result, the Committee has the flexibility to recommend the \$307,500 be taken from a combination of both programs or separately.

Staff proposes to deduct \$307,500 from the \$2.8M allocation to the Crime Victim Compensation program for FY10. This would reduce the state fund allocation to the Crime Victim Compensation program from \$2,800,000 to \$2,492,500. The reduction would impact the fourth quarter allotment in FY10 and carry into FY11.

Mr. Grubbs pointed out that this proposal would spare grant recipients any reduction in Crime Victim Assistance funding for the current fiscal year. If any portion of the \$307,500 reduction came from the Crime Victim Assistance program, agencies could have difficulty replacing the loss of revenue. Their only option would be to cut program personnel to compensate for the reduction.

In addition, Mr. Grubbs identified that the compensation program has additional funding sources to help absorb the loss such as increased allocation of federal VOCA compensation funds for the current fiscal year due to the American Recovery and Reinvestment Act (ARRA) totaling under \$280,000. Furthermore, each county compensation program maintains a balance of funds from restitution, subrogation and donations.

Mr. Grubbs cautioned there could be a negative impact towards the Crime Victim Compensation program because the funding award equals 60 percent of non-federal funds spent on the program in any given fiscal year. The reduction of \$307,500 in state funds this year could mean a reduction in the federal award in the amount of \$180,000 in years to come. The reduction of federal funds could be avoided if all county programs offset this year's funding reduction by spending an amount equal to the reduction from non-federal accounts eligible for the 60 percent reimbursement. Those fund sources include donations, restitution, subrogation or interest monies.

John Garcia, Maricopa County Attorney's Office discussed how Maricopa County could assist by absorbing the \$307,500 reduction in funds. Factors that allow their program to make this offer are the result of income from the ARRA funds in the amount of \$278,000 to Maricopa County and the decrease in paid wage loss claims for victims because of high unemployment.

After further review and discussion, Commissioner John Armer moved to recommend the Commission approve the reduction of \$307,500 from the allocation of state funds from the Crime Victim Compensation Program for FY10 with the full amount being deducted from the allocation of state compensation funds to the Maricopa County Compensation Program. This motion was seconded by Designee Erin Warzecha and unanimously adopted by the Committee. The Committee members thanked the Maricopa County Compensation Program for the generous offer.

IV. Crime Victim Assistance Program Funding Level FY 2011

Larry Grubbs, Program Manager presented the funding level for the Crime Victim Assistance Program for FY11. In FY10, the program level was set at \$1,300,000; however, due to fund sweeps by the legislature and conservative revenue projections, staff recommends setting the program level for FY11 at \$1,000,000. The Committee was referred to the chart listed on page nine of the agenda that outlines the financial status.

Mr. Grubbs identified the amount of \$235,739 projected for the FY11 program as the fund balance that should be available at the end of this fiscal year after the program has met its FY10 grant obligation. The \$1M Crime Victim Assistance grant program is dependent upon the fund balance being available through FY11.

The FY11 projected revenue under community supervision fees in the amount of \$821,500 was also noted. Mr. Grubbs explained the importance of this amount for the following reasons: 1) if the legislature sweeps the \$235,739 fund balance, the Crime Victim Assistance program would be left with only current year revenue of \$821,500 in FY11 to spend; and 2) because the proposed \$1M program size will all but deplete the fund balance in FY11, the program size for FY12 will have to be in line with projected revenues estimated at \$821,000. Mr. Grubbs cautioned the program size decrease from \$1.3M to \$800,000 would be overwhelming to programs; however, without a significant increase in revenue for FY11, a program size of \$800,000 in the Crime Victim Assistance program could occur in FY12.

After review and discussion, Commissioner John Armer motioned to recommend to the Commission that the program level for the FY11 Crime Victim Assistance program be set at \$1,000,000. This motion was seconded by Designee Erin Warzecha and unanimously adopted by the Committee.

V. Victim Compensation Claim Management System Update

Larry Grubbs, Program Manager informed the Committee on the progress of the Victim Compensation Claim Management System (VCCMS). Mr. Grubbs explained the continued development of the project has improved the existing program code, increased functionality and ease of use for county programs. The most recent update included the data function input and on-line application process. The development focus for the next few months consists of claim approval and financial processes. Staff anticipates completion of the project by the end of FY10. ACJC is required to submit monthly progress reports and the project is monitored by the Government Information Technology Agency (GITA).

This agenda item was presented for informational purposes and did not require Committee action.

VI. Call to the Public

Chairperson Designee Faull made a call to the public. Mike Durham, registered lobbyist spoke on the cold case registry law that went into effect October 1, 2009 and the need for law enforcement to comply with the rule and design of the system to implement.

VII. Date, Time, and Location of Next Meeting

The next Crime Victims Committee Meeting will be at the call of the Chairperson.

VIII. Adjournment

The meeting was adjourned at 11:35 AM.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording is available upon request.

CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Compensation Program Designation of Operational Units

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the designation of the 15 County Attorney’s Offices as operational units for the FY11 Crime Victim Compensation Program.

DISCUSSION:

The Commission is required annually to designate one operational unit within each county to receive an allocation from the Crime Victim Compensation and Assistance Fund, and to administer the Crime Victim Compensation Program for that county. Currently, the County Attorney’s Offices in each of the 15 counties are the designated operational units. Staff proposes to continue with the current designation of the County Attorney’s Offices as operational units for FY11.

FISCAL IMPACT:

Significant – Administration of \$2,492,500 in state Crime Victim Compensation funds and a projected \$1,123,000 in federal VOCA Compensation funds.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Compensation Program Budget

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that the budget of state funding for the FY11 Crime Victim Compensation Program be set at \$2,492,500, and expended in accordance with the attached budget, with \$50,000 retained in reserve as required by Program Rule R10-4-102, D.

DISCUSSION:

Based on revenue projections and the appropriation for FY11, staff proposes the program be set at \$2,492,500 with expenditures made in accordance with the attached budget. Program Rule R10-4-102, D requires the Commission to reserve \$50,000 to be used in the event of an unforeseen increase in victimization.

FISCAL IMPACT:

Significant – Expenditure of \$2,492,500 in state victim compensation funds.

ALTERNATIVES:

Not Approve - Modify - Table

CRIME VICTIM COMPENSATION AND ASSISTANCE FUND

ASSISTANCE PROGRAM

FY10 BEGINNING BALANCE	\$	682,071
FY10 PROJECTED REVENUE		
Community Supervision Fees	\$	821,500
REVERSIONS RECEIVED (AS OF 12/31/09)	\$	32,168
FY10 TOTAL AVAILABLE	<u>\$</u>	<u>1,535,739</u>
FY10 PROGRAM SIZE	\$	1,300,000
FY11 PROJECTED AVAILABLE PROGRAM FUNDS	<u><u>\$</u></u>	<u><u>235,739</u></u>
FY11 PROJECTED REVENUE		
Community Supervision Fees	\$	821,500
FY11 ESTIMATED AVAILABLE	\$	1,057,239
FY11 APPROPRIATION REQUEST	\$	700,000 *

COMPENSATION PROGRAM

FY10 BEGINNING BALANCE	\$	2,108,565
FY10 PROJECTED REVENUE		
CJEF	\$	1,800,000
DOC Inmate Work Fees	\$	15,000
Unclaimed Restitution	\$	100,000
AG Settlement	\$	230,000
REVERSIONS RECEIVED	\$	4,261
FY10 TOTAL AVAILABLE	<u>\$</u>	<u>4,257,826</u>
FY10 PROJECTED PROGRAM EXPENDITURES	\$	2,492,500
		SB1001 BUDGET REDUCTION (5th Special Session)
FRAT	\$	307,500
EBT	\$	300,400
		BUDGET REDUCTION (7th Special Session)
EBT	\$	351,000
FY11 PROJECTED AVAILABLE PROGRAM FUNDS	<u><u>\$</u></u>	<u><u>806,426</u></u>
FY11 PROJECTED REVENUE		
CJEF	\$	1,800,000
DOC Inmate Work Fees	\$	15,000
Unclaimed Restitution	\$	100,000
FY11 ESTIMATED AVAILABLE	<u>\$</u>	<u>2,721,426</u>
		BUDGET REDUCTION (7th Special Session)
FRAT	\$	307,500
EBT	\$	148,800
FY11 APPROPRIATION REQUEST	\$	2,492,500
		FY12 PROJECTED AVAILABLE PROGRAM FUNDS
	<u><u>\$</u></u>	<u><u>129,865</u></u>
		2 Month Reserve \$ 632,082

Notes:

CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Compensation Program Allocation (State Fund)

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the allocation of \$2,492,500 in state Crime Victim Compensation funds to the operational units for the FY11 Crime Victim Compensation Program.

DISCUSSION:

The attached chart reflects the dollar amounts proposed for allocation to each operational unit in the 15 counties. The formula reflects a fixed administrative expense allocation, a base allotment of \$10,000 to each county, and the balance distributed by population. This formula was approved by the Commission in March 2007.

FISCAL IMPACT:

Significant – Distribution of \$2,492,500 in state Crime Victim Compensation funds to victims of crime in FY11.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIM COMPENSATION PROGRAM
FY 2011 PROPOSED STATE CRIME VICTIM COMPENSATION ALLOCATION
\$2,492,500 PROGRAM**

COUNTY	POPULATION	% POPULATION	POPULATION ALLOTMENT	BASE ALLOTMENT	ADMIN ALLOTMENT	TOTAL ALLOTMENT	% OF TOTAL ALLOTMENT	QUARTERLY ALLOTMENT
APACHE	76,668	1.15%	\$21,131	\$10,000	\$7,200	\$38,331	1.57%	\$9,583
COCHISE	140,263	2.10%	\$38,659	\$10,000	\$11,400	\$60,059	2.46%	\$15,015
COCONINO	136,735	2.05%	\$37,687	\$10,000	\$11,400	\$59,087	2.42%	\$14,772
GILA	57,204	0.86%	\$15,767	\$10,000	\$5,900	\$31,667	1.30%	\$7,917
GRAHAM	39,792	0.60%	\$10,967	\$10,000	\$4,600	\$25,567	1.05%	\$6,392
GREENLEE	8,688	0.13%	\$2,395	\$10,000	\$2,600	\$14,995	0.61%	\$3,749
LA PAZ	21,616	0.32%	\$5,958	\$10,000	\$3,500	\$19,458	0.80%	\$4,864
MARICOPA	4,023,331	60.20%	\$1,108,908	\$10,000	\$255,800	\$1,374,708	56.28%	\$343,677
MOHAVE	206,763	3.09%	\$56,988	\$10,000	\$15,000	\$81,988	3.36%	\$20,497
NAVAJO	115,420	1.73%	\$31,812	\$10,000	\$9,800	\$51,612	2.11%	\$12,903
PIMA	1,018,012	15.23%	\$280,584	\$10,000	\$69,100	\$359,684	14.73%	\$89,921
PINAL	356,303	5.33%	\$98,204	\$10,000	\$17,800	\$126,004	5.16%	\$31,501
SANTA CRUZ	47,900	0.72%	\$13,202	\$10,000	\$5,100	\$28,302	1.16%	\$7,076
YAVAPAI	228,494	3.42%	\$62,977	\$10,000	\$16,200	\$89,177	3.65%	\$22,294
YUMA	205,940	3.08%	\$56,761	\$10,000	\$15,100	\$81,861	3.35%	\$20,465
TOTAL	6,683,129	100.00%	\$1,842,000	\$150,000	\$450,500	\$2,442,500	100%	\$610,625

Note: Total budget is \$2,492,500 with \$50,000 held in reserve as required by Program Rule R10-4-102.D
Source for Population: Arizona Department of Commerce, 2009 Commerce Population Estimates, July 1, 2009

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Assistance Grant Awards

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the awarding of FY11 Crime Victim Assistance funds, based on the table on page 15, to the criminal justice government agencies eligible to serve on the Commission.

DISCUSSION:

Fifty-three agencies applied for grant funding, requesting a total of \$1,965,027 in Crime Victim Assistance funds for FY11. The program size established by the Commission for FY11 is \$1,000,000. This is a decrease of 23% from the FY10 program size of \$1,300,000.

A.R.S. § 41-2407 (B) states that no more than 50% of Crime Victim Assistance Funds can be allocated to criminal justice government agencies eligible to serve as a member of the Commission. These agencies are specified in A.R.S. § 41-2404 (A) and (B). The maximum amount available for distribution to the sixteen applicants in this category is \$500,000 for FY11.

The funding proposal on page 15 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided, beginning on page 13, summarizing the Victim Assistance Program, the evaluation process, and proposed funding for FY11.

FISCAL IMPACT:

Significant – Distribution of up to \$1,000,000 in Crime Victim Assistance grant funds to approved agencies for FY11.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Assistance Grant Awards

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the awarding of FY11 Crime Victim Assistance funds, based on the table on page 15, to non-profit agencies, and other government agencies.

DISCUSSION:

(See item IV-A)

FISCAL IMPACT:

Significant – Distribution of up to \$1,000,000 in Crime Victim Assistance grant funds to approved agencies for FY11.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program

The Crime Victim Assistance Program is established to provide victim assistance services to crime victims in the State of Arizona. In accordance with Crime Victim Assistance Program Rule R10-4-204, services eligible to receive funding are:

- Crisis Intervention
- Information and Referral
- Emergency Services
- Support Services
- Court Related Direct Services
- Temporary Protection Services
- Training
- Printing

These services are eligible for funding throughout the State of Arizona.

Services or expenses ineligible to receive funding are:

- Crime prevention efforts other than those aimed at providing specific emergency help after a victimization
- General public relations programs
- Advocacy for particular legislative or administrative reforms
- General criminal justice agency improvements
- Programs in which crime victims are not the primary beneficiary
- Management training and training for persons not providing direct services to victims
- Victim compensation provided under A.A.C. R10-4-101 through R10-4-108
- Homeless shelters

Applications Received

On February 1, 2010, non-profit and government agencies throughout the state were notified via electronic mail of the availability of the FY11 Crime Victim Assistance Program grant. The deadline for submission of the applications was Friday, March 12, 2010 at 3:00 p.m. Fifty-three applications were submitted by the deadline, requesting a total of \$1,965,027. Of this amount, the 16 criminal justice government agencies eligible to serve as a member of the Commission requested \$917,031; and 37 Non-profit and Other Government programs requested \$1,047,996. The amount of funds requested far exceeding the \$1,000,000 available.

Evaluation and Scoring

The applications were evaluated pursuant to A.R.S. § 41-2702. All applications received were reviewed and scored by ACJC staff and outside evaluators. Scoring was based on the Crime Victim Assistance program rules, criteria, and priorities approved by the Commission. Applicants had to score a minimum of 700 points (out of 1,080) to be considered for grant funding. However, meeting the minimum score did not guarantee an award due to the limited funding available. Of the 53 applications submitted, 51 met the minimum score.

The applications were evaluated using the following scoring criteria:

- Services to be provided are eligible under Crime Victim Assistance Rules
- The completeness of the application, all requested information was provided
- Assistance in obtaining victim compensation
- Use of volunteers in the program
- New programs demonstrate a need for services that are not currently being met
- Collaboration efforts of the program with other agencies
- Goals and objectives are reasonable and achievable

- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (construction projects and land acquisitions are prohibited)
- Financial support is available to the program to match grant funds
- Existing programs demonstrate success
- Programs previously funded by the Commission have met the requirements of the grant

Also considered were those applications that met the following funding priorities established by the Commission:

- Providing unduplicated services within 35 miles
- Providing multiple services to a diverse range of crime victims
- Demonstrate the highest ratio of Advocates to Victims Served
- Demonstrate the highest ratio of Victims to Services Provided
- Counties with the highest crime rate per capita
- Demonstrate clear goals and objectives emphasizing direct services to victims
- Demonstrate strong collaborative effort with law enforcement, prosecution, service providers, community organizations, and social service agencies
- Assist victims in filing victim compensation claims

The table on page 15 displays the staff recommendation for funding allocations to Criminal Justice Government programs eligible to serve on the Commission, Non-profit programs, and Other Government programs. The table summarizes the FY10 grant awards and FTE positions, FY11 grant requests, proposed FY11 awards, and FTE positions for all funded programs for FY11.

In allocating funding, staff made every effort to minimize the impact of significantly reduced funding for the FY11 grant period, while continuing to reward agencies that submitted superior grant applications. This proposal meets these staff objectives by:

- Reducing all awards to programs funded during the FY10 grant period by 20%; the transition from a \$1,300,000 program in FY10 to a \$1,000,000 program for FY11 is an actual decrease of 23%, and
- Providing a reduced percentage reduction, or no award reduction, to the top five scoring applicants.

Because of the severe reductions in funding for the FY11 fiscal year and the above listed objectives, funding to new programs is not part of the funding proposal for the FY11 grant period.

Table 1 Summary of FY 2011 Grant Requests & Proposed Awards					
APPLICANT AGENCY	FY10 Grant Awards	FY10 Funded FTE Positions	FY11 Grant Request	FY11 Proposed Grant Awards	FY11 Proposed FTE Positions
VICTIM ASSISTANCE ACADEMY					
Arizona Coalition of Victim Services	\$ 20,000	0.5	\$ 21,193	\$ 20,000	0.5
COMMISSION ELIGIBLE CRIMINAL JUSTICE GOVERNMENT PROGRAMS					
Apache County Attorney's Office	24,000	0.5	47,922	19,200	0.5
Arizona Attorney General's Office	56,900	1.5	106,990	45,500	0.9
Chandler Police Department	24,400	0.5	86,930	19,500	0.3
Cochise County Attorney's Office	18,000	0.5	21,195	14,400	0.3
Gila County Attorney's Office	22,000	0.5	24,029	17,600	0.4
Graham County Attorney's Office	17,700	0.5	26,904	14,200	0.4
Greenlee County Attorney's Office	12,400	0.5	16,042	9,900	0.3
La Paz County Attorney's Office	22,000	0.5	22,701	17,600	0.4
Maricopa County Attorney's Office	130,500	3.0	167,943	104,400	1.9
Mohave County Attorney's Office	32,000	1.0	33,932	25,600	0.8
Navajo County Attorney's Office	32,000	1.0	39,429	25,600	0.6
Peoria Police Department	13,500	0.5	18,481	10,800	0.2
Pima County Attorney's Office	115,000	2.5	175,248	106,900	2.0
Pinal County Attorney's Office	32,000	1.0	32,476	25,600	0.4
Santa Cruz County Attorney's Office	22,000	0.5	33,053	17,600	0.4
Surprise Police Department	0	0.0	26,124	0	0.0
Yuma County Attorney's Office	32,000	1.0	37,632	25,600	0.3
Sub-Total	\$ 606,400	15.5	\$ 917,031	\$ 500,000	10.1
NON-PROFIT AND OTHER GOVERNMENT PROGRAMS					
Against Abuse, Inc.	20,000	0.5	26,894	16,000	0.5
Arizona's Children Association - Las Familias	11,000	0.5	12,051	8,800	0.2
Bullhead City Attorney's Office	14,800	0.5	15,072	11,800	0.2
Casa Center for the Prevention of Abuse and Violen	15,000	0.5	15,000	0	0.0
Casa Grande City Attorney's Office	14,000	0.5	39,165	11,200	0.2
Chicanos Por La Causa, Inc.	15,000	0.5	15,000	12,000	0.3
Childhelp - Mobile Advocacy Center	0	0.0	16,200	0	0.0
Childhelp - CAC Mental Health Program	15,000	0.5	15,600	12,000	0.2
Chrysalis Shelter For Victims of Domestic Violence	15,000	0.5	15,134	12,000	0.2
Colorado River Regional Crisis Shelter, Inc.	15,000	0.5	22,390	15,000	0.5
Community Alliance Against Family Abuse (CAFA)	0	0.0	31,200	0	0.0
Emerge Center Against Domestic Abuse	32,600	1.0	69,412	26,100	0.7
EMPACT-SPC	13,500	0.5	41,045	10,800	0.2
Haven Family Resouce Center	15,000	0.5	15,000	12,000	0.3
Homicide Survivors, Inc.	28,700	1.0	31,177	28,700	0.8
Jewish Family and Children's Service	19,400	0.5	20,124	15,500	0.2
Kingman Aid To Abused People, Inc.	12,000	0.5	14,227	9,600	0.2
Maricopa, City of	0	0.0	9,176	0	0.0
Mesa City Prosecutor's Office	30,600	1.0	47,009	24,500	0.5
Northland Family Help Center	11,200	0.5	12,000	9,000	0.3
Page Regional Domestic Violence Services	0	0.0	27,000	0	0.0
Phoenix City Fire Department	20,000	0.5	31,660	16,000	0.2
Phoenix City Prosecutor's Office	34,000	1.0	64,078	27,200	0.4
Prehab of Arizona, Inc	52,000	1.5	61,745	41,600	0.8
Sojourner Center	27,000	1.0	38,749	21,600	0.6
Southern Arizona Center Against Sexual Assault	19,700	0.5	19,672	16,700	0.3
Southern Arizona Children's Advocacy Center	22,000	0.5	25,000	17,600	0.4
Tempe City Social Services - Care 7	26,300	1.0	55,995	21,000	0.4
Time Out, Inc	16,200	0.5	24,299	13,000	0.4
Trauma Intervention Programs of AZ, Inc.	0	0.0	20,016	0	0.0
U-Turn Foundation	0	0.0	48,325	0	0.0
UMOM New Day Centers, Inc.	0	0.0	34,911	0	0.0
Verde Valley Sanctuary	19,100	0.5	25,603	15,300	0.3
Victim/Witness Services For Coconino County	30,000	1.0	30,250	30,000	0.5
Wingspan	31,200	1.0	36,624	25,000	0.6
Sub-Total	\$ 615,300	19.0	\$ 1,047,996	\$ 500,000	10.4
TOTAL	\$ 1,221,700	35.0	\$ 1,965,027	\$ 1,000,000	21.0