

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Thursday, May 19, 2016** beginning at **11:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

I. Call to Order and Roll Call **Chairperson Charles Ryan**

Crime Victims Committee Members:

Charles Ryan, Chairperson
Mark Brnovich
Dave Cole
Drew John
Ellen Kirschbaum
Barbara LaWall
Bill Montgomery
Heston Silbert

II. Minutes of the March 24, 2016 Meeting

- Approval of Minutes **P-F-T**

III. ACJC Victim Services Administrative Funds **Larry Grubbs**

- Review, discussion, consideration and possible action on designating annual administrative funding to ACJC Victim Services from the Crime Victim Compensation and Assistance Fund. **P-F-T**

- IV. Crime Victim Compensation Program** **Larry Grubbs**
- Review, discussion, consideration and possible action on the FY 2017 State and Federal funding allocation to operational units. **P-F-T**

- V. Crime Victim Assistance Grant Program** **Larry Grubbs**
- Review, discussion, consideration and possible action on FY 2017 program funding recommendation. **P-F-T**

VI. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VII. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held at the call of the Chairperson.

VIII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 19, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the March 24, 2016 Meeting

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on March 24, 2016.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Crime Victims Committee
Minutes
March 24, 2016**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on March 24, 2016, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Charles Ryan, Chairperson, Director, Department of Corrections
Mark Brnovich, Arizona Attorney General, Amy Bock representing by conference call
Drew John, Graham County Supervisor
Ellen Kirschbaum, Chairperson, Board of Executive Clemency
Barbara LaWall, Pima County Attorney, Laura Penny representing by conference call
Bill Montgomery, Maricopa County Attorney, Gretchen McClellan representing
Heston Silbert, Law Enforcement Leader, Damon Cecil representing

Staff Participating:

Larry Grubbs, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Charles Ryan at 11 a.m. Roll was taken, and a quorum was declared present.

II. Minutes of the January 21, 2016, Meeting

Chairperson Ryan called for a motion on the minutes. Commissioner Drew John entered a motion to approve the minutes of the meeting held on January 21, 2016. The motion was seconded by Commissioner Ellen Kirschbaum and was unanimously approved by the Committee.

III. Crime Victim Compensation Program

A. FY16 Funding Reallocation

Larry Grubbs, Program Manager, presented the FY16 Crime Victim Compensation Funding Reallocation of \$80,200 to Coconino, Mohave and Pinal counties identified in Table VS-1 on page 8 of the agenda. The purpose of the reallocation is to make state compensation dollars available to counties with a higher demand for funds, and who can expend the additional compensation funds by the end of the fiscal year. Staff continuously monitors and reviews county compensation program expenditures, as well as, available restitution and subrogation balances for the county programs.

Commissioner Drew John entered a motion to recommend to the Commission the approval to reallocate compensation funds for the current FY16 to the three counties identified, using the fund sources outlined in Table VS-1 on page 8 of the agenda. The motion was seconded by Commissioner Ellen Kirschbaum and was unanimously approved by the Committee.

B. FY17 State and Federal Funding Amount

Larry Grubbs, Program Manager, proposed that the total state and federal funding for the FY17 Crime Victim Compensation Program be set at \$3,952,750. The total includes \$2,669,400 in state compensation funds and \$1,283,350 in federal VOCA compensation funds.

Mr. Grubbs emphasized the recommended amount includes a \$125,800 appropriation increase subject to legislative approval. The recommended program size is the maximum amount allowable, under the legislative appropriation, between the victim assistance and victim compensation programs.

Commissioner Drew John entered a motion to recommend to the Commission that the total state and federal funding for the FY17 Crime Victim Compensation Program be set at \$3,952,750 and expended in accordance with the budget shown in Table VS-2 on page 10 of the agenda. The motion was seconded by Designee Amy Bock and was unanimously approved by the Committee.

C. FY17 Designation of Operational Units

Larry Grubbs, Program Manager, presented staff's recommendation that each of the 15 County Attorney's Offices be designated as operational units for the FY17 Crime Victim Compensation Program.

Mr. Grubbs explained in compliance with compensation program rule R10-4-104(A), all 15 County Attorney's Offices are requesting designation as operational units for FY17.

Commissioner Ellen Kirschbaum entered a motion to recommend to the Commission the designation of the 15 County Attorney's Offices as the operational units for the FY17 Crime Victim Compensation Program. The motion was seconded by Commissioner Dave Cole and was unanimously approved by the Committee.

IV. Crime Victim Assistance Grant Program

Larry Grubbs, Program Manager, provided an update on the application process for the FY17 Crime Victim Assistance Grant Program and the significant changes to the funding priorities for FY17.

Mr. Grubbs reviewed the established three-tier funding structure for the FY17 grant cycle. Tier 1 provides an opportunity to currently funded ACJC victim assistance grantees to extend their grant award for one quarter into FY17. The intent is to allow the programs to transition from the ACJC grant to the VOCA assistance grant. Staff received approval from the Department of Administration to waive the competitive grant process for projects that are eligible under Tier I. Currently funded projects can submit a grant adjustment request to ACJC for the current FY16 award. This will provide an additional quarter's worth of funding and extend the end of the grant period to the end of September 2016. FY17 VOCA assistance grants will begin October 1, 2016.

Tier 2 would fund projects that are recognized as ineligible projects under the VOCA victim assistance grant program. The approval at the January meeting indicated that the Commission would like to attempt to identify any gaps in funding that exist within the VOCA assistance grant.

Tier 3 is for all other projects that would be eligible for the ACJC victim assistance grant including currently funded programs and/or new projects that are also eligible for VOCA assistance.

Mr. Grubbs explained under the Tier 1 grant adjustment process; staff has received 13 requests for extensions totaling \$86,700 with a deadline set for April 8. For Tier 2 and Tier 3 applications, the deadline was March 11, with 38 applications submitted. There were 18 applications with requests totaling over \$900,000 for Tier 2 projects, and 20 applications were submitted with requests at \$670,000 for Tier 3 projects.

Mr. Grubbs stated the total approved program size for the FY17 Crime Victim Assistance Program was \$1,444,200 and the total requests for all three tier programs are \$1.6M. The applications are currently being moved through the review process, and reviews will be completed by April 14.

This item was presented for informational purposes and did not require Committee action.

V. Call to the Public

Chairperson Ryan made a call to the public. No members of the audience addressed the Committee.

VI. Date, Time, and Location of Next Meeting

The next Crime Victims Committee meeting will be held on **Thursday, May 19, 2016** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

VII. Adjournment

The meeting was adjourned at 11:40 a.m.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording available upon request.

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 19, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	ACJC Victim Services Administrative Funds

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the full Commission that an additional \$80,900 from the Crime Victim Compensation and Assistance Fund be allocated annually to ACJC to fund the Crime Victim Services Program Coordinator.

DISCUSSION:

Victim Services Program Staff is requesting a portion of the State Crime Victim Compensation and Assistance Fund be used to pay for the salary and fringe benefits of the ACJC Victim Services Program Coordinator position. Currently, this position is paid from the Criminal Justice Enhancement Fund (CJEF). The expenditure shift to the Crime Victim Compensation and Assistance Fund will free up CJEF funds in FY17 to help backfill the loss of federal funds used to support other ACJC positions. The overall impact to the Fund is minimal as shown in the attached fund summary.

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-1

CRIME VICTIM COMPENSATION AND ASSISTANCE FUND	
FY17 PROGRAM BUDGET	
FY16 BEGINNING BALANCE	\$ 4,114,248
FY16 PROJECTED REVENUE	
Crime Victim Compensation Revenue	\$ 2,222,400
Crime Victim Assistance Revenue	\$ 1,207,200
REVERSIONS RECEIVED (AS OF 04/30/16)	\$ 5,249
TOTAL AVAILABLE FOR FY16 PROGRAM	\$ 7,549,097
FY16 PROJECTED EXPENDITURES	
Crime Victim Compensation Program	\$ 2,543,600
Crime Victim Assistance Program	\$ 1,444,200
ACJC Administrative Expense	\$ 106,900
PROJECTED AVAILABLE FOR FY17 PROGRAM	\$ 3,454,397
FY17 PROJECTED REVENUE	
Crime Victim Compensation Revenue	\$ 2,171,400
Crime Victim Assistance Revenue	\$ 1,225,300
ESTIMATED AVAILABLE FOR FY17 PROGRAM	\$ 6,851,097
FY17 PROPOSED PROGRAM SIZE	
Crime Victim Compensation Program	\$ 2,669,400
Crime Victim Assistance Program	\$ 1,266,992
ACJC Administrative Expense	\$ 187,800
	\$ 4,124,192
PROJECTED AVAILABLE FOR FY18 PROGRAM	\$ 2,726,905
<i>*FY17 Appropriation \$4,220,500</i>	

**CRIME VICTIMS COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 19, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Crime Victim Compensation Program State and Federal Funding Allocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the allocation of \$3,952,750 in state and federal crime victim compensation funds, as proposed in Table VS-2 of the agenda, to operational units (OU) for the FY17 Crime Victim Compensation Program.

DISCUSSION:

Table VS-2 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties. The allocation formula approved at the March 2013 Commission meeting includes the following process steps:

- \$50,000 of the state funds retained in emergency reserve (R10-4-102.D);
- Five percent of most recent federal VOCA award allocated to ACJC for administrative costs;
- Fixed administrative allocation of state funds to each OU (R10-4-102.I);
- A base allotment of \$25,000 to each OU (R10-4-102.C.1);
- A 60% reimbursement to OUs spending other local funds on compensation benefits during the previous fiscal year (R10-4-102.H);
- The remaining balance distributed as follows:
 - 50% based on prior years' program benefit expenditure average (R10-4-102.C.2);
 - 30% based on average share of crime (R10-4-102.C.4);
 - 20% based on population (R10-4-102.C.3).

FISCAL IMPACT:

Significant – Distribution of \$3,952,750 in Crime Victim Compensation funds in FY17.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-2

CRIME VICTIM COMPENSATION PROGRAM FY 2017 CRIME VICTIM COMPENSATION ALLOCATION \$3,952,750 TOTAL STATE AND FEDERAL FUNDING						
COUNTY	FIXED ADMIN. ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES ⁺	
APACHE	\$ 7,920	\$ 58,736	\$ 66,656	1.73%	\$ 62,266	
COCHISE	11,400	58,534	69,934	1.81%	35,767	
COCONINO	12,540	110,547	123,087	3.19%	145,119	
GILA	5,900	52,225	58,125	1.51%	42,918	
GRAHAM	4,600	38,401	43,001	1.11%	23,220	
GREENLEE	2,600	28,465	31,065	0.81%	7,189	
LA PAZ	3,850	38,363	42,213	1.09%	24,083	
MARICOPA	281,380	1,740,062	2,021,442	52.40%	2,166,523	
MOHAVE	16,500	147,839	164,339	4.26%	200,642	
NAVAJO	10,780	73,180	83,960	2.18%	76,948	
PIMA	76,010	556,243	632,253	16.39%	663,565	
PINAL	19,580	169,098	188,678	4.89%	186,752	
SANTA CRUZ	5,610	40,854	46,464	1.20%	22,566	
YAVAPAI	17,820	107,057	124,877	3.24%	124,972	
YUMA	16,610	145,246	161,856	4.20%	206,466	
TOTAL	\$ 493,100	\$ 3,364,850	\$ 3,857,950	100.00%	\$ 3,988,995	
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION	
		STATE COMPENSATION FUNDS	\$ 2,669,400	\$ -	\$ 50,000	\$ 2,619,400
		FEDERAL COMPENSATION FUNDS	1,283,350	44,800	-	1,238,550
				TOTAL		\$ 3,857,950
*ACJC admin equals 5% of FFY2015 VOCA award						
**\$50,000 held in reserve as required by Program Rule R10-4-102.D						
+Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports (1-1-2013 to 12-31-2015)						



**CRIME VICTIMS COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 19, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY 2017 Crime Victim Assistance Grant Awards

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission awarding FY17 Crime Victim Assistance grant funds as indicated in Table VS-3 of the agenda; with \$637,640 awarded to Commission membership eligible applicants, and \$637,640 awarded to all other applicants.

DISCUSSION:

At the time of this award, A.R.S. § 41-2407 (B) currently states that no more than 50% of Crime Victim Assistance Grant Funds be allocated to criminal justice government agencies eligible to serve as a member of the Commission. These agencies are specified in A.R.S. § 41-2404 (A) and (B). The maximum amount available for distribution to the eighteen applicants in this category is \$637,640 for FY17.

The funding proposal in Table VS-3 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided following this agenda item detailing the victim assistance grant program, the evaluation process, and proposed funding for FY17.

FISCAL IMPACT:

Significant – Distribution of \$1,275,280 in Crime Victim Assistance grant funds to approved agencies for FY17.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program FY 2017 Funding Recommendation

The Crime Victim Assistance Grant Program is established to provide grant awards to support direct services to crime victims in the State of Arizona. At the January 2016 meeting, the Commission approved a program size up to \$1,444,200 in victim assistance grant awards for FY17.

For the FY17 grant period, the Commission approved awarding victim assistance funding in accordance with the following tier structure:

Tier 1
Fund VOCA Assistance <i>eligible</i> projects for a grant period beginning July 1, 2016, and ending September 30, 2016. Projects must be current ACJC victim assistance grant recipients for FY 2016, and continue to meet current eligibility requirements and established funding priorities.
Tier 2
Fund projects identified as VOCA Assistance <i>ineligible</i> for a period beginning July 1, 2016, and ending June 30, 2017. Projects must meet current ACJC victim assistance grant program eligibility requirements and established funding priorities.
Tier 3
Fund all other projects that meet current ACJC victim assistance grant program eligibility requirements and established funding priorities, for a period beginning July 1, 2016, and ending June 30, 2017.

Applications Received

On February 1, 2016, the FY17 Crime Victim Assistance Program grant application period opened. The deadline for submission of applications under Tier 2 and Tier 3 was Friday, March 11, 2015, at 3:00 p.m. Thirty-eight applications were submitted by the deadline. Additionally, nineteen requests were submitted under Tier 1 by the April 8 deadline to extend current awards.

Evaluation and Scoring

All funding requests were evaluated under A.R.S. § 41-2702. All applications received were reviewed and scored by three individuals including ACJC staff and outside evaluators. Scoring was based on the Crime Victim Assistance Grant Program rules, criteria, and priorities approved by the Commission. Financial audit documentation submitted by applicants was reviewed by ACJC financial compliance staff to help determine an applicant agency's capacity to administer an award.

Funding Priorities

In November 2011 the Commission approved the following as funding priorities for the Crime Victim Assistance Grant Program:

Crime Victim Assistance Funding Priorities	
1	Continue funding from one grant period to the next for programs with a strong performance history, who meet the application requirements.
2	Funding programs that demonstrate a strong collaborative effort with law enforcement, prosecution, service providers, community organizations, and other social service agencies.
3	Funding programs that provide multiple service types to a diverse range of victimization types.
4	Funding programs that demonstrate strong support of established goals and objectives and clearly identify how the success of the program will be measured.
5	Funding at least one program in each county in the State provided that the program meets eligibility requirements and the minimum required application score.
6	Funding programs operating in counties with the highest crime per capita rate based on the latest Uniform Crime Report.
7	Funding programs that demonstrate a strong component of assisting crime victims in filing victim compensation claims.
8	Annually providing \$25,000 directly to the Arizona Victim Assistance Academy.
9	Funding programs providing services to address an emerging victim issue, or to an underserved victim population, as designated annually by the ACJC.

FY 2017 Funding Recommendation

General Overview

ACJC Victim Services Staff recommends victim assistance grant awards totaling \$1,275,280 for FY17. This award total is \$168,920 less than the \$1,444,200 program size approved by the Commission in January. Several factors contributed to the lower total award amount.

Six current grantees with awards totaling \$154,919 withdrew from the ACJC victim assistance grant program entirely for FY17. All of these projects received VOCA assistance funding to cover the lack of ACJC funds. Additionally, nineteen applicants requested \$226,671 less than those agencies current FY16 collective total award amount for FY17. Finally, the recommendation restricts increased awards to Tier 3 projects (see Tier 3 Award Detail below).

The recommendation includes funding for two agencies not previously funded by ACJC: Cochise Family Advocacy Center under Tier 2 for \$42,727; Community Alliance Against Family Abuse (CAFA) under Tier 2 for \$20,875. Funding was not approved for Parents and Relatives of Murdered Children. Both the score team and financial compliance staff reviews determined the application was below the standards required for an award.

Tier 1 Award Detail

Extending current awards under Tier 1 to bridge the gap between the end of the ACJC FY16 grant period (6/30/2016) and the beginning of the next DPS VOCA assistance grant period (10/1/2016) is the highest funding priority. Nineteen currently funded projects submitted grant adjustment requests to extend the agency's current FY16 award to 9/30/2016 with an additional quarter's worth of ACJC funding. The recommendation for fifteen of these grant extensions is to provide the additional funding as requested.

The ACJC crime victim assistance grant announcement allowed current grantees to submit an extension request under Tier 1 and a competitive application under Tier 2 or Tier 3 as long as the score team determined the project requesting funding through the application was substantially different than the currently funded project requesting the extension. After comparing the project narratives and budget requests from the FY16 and FY17 applications, the score team denied entirely or in part Tier 1 extension requests for four currently funded programs: A New Leaf, Inc., Ama Doo Alchini Bighan, Inc., Mesa City Prosecutor's Office, and Southern Arizona Children's Advocacy Center. These agencies were instead recommended for awards under Tier 2 or Tier 3 for the FY17 grant period.

Tier 2 Award Detail

Tier 2 attempted to identify and prioritize funding for projects that are ineligible under the guidelines of the DPS VOCA assistance grant program. Of the eighteen applications submitted under Tier 2, seven included budget requests that were determined to be entirely VOCA assistance ineligible. The activities included in these applications are the gap activities Tier 2 set out to identify. These are important areas to explore further and possibly expand funding to in the future. The following is a list of those Tier 2 eligible projects and activities:

- Administration of the Crime Victim Compensation Program
 - Maricopa County Attorney's Office
 - Mohave County Attorney's Office
 - Pinal County Attorney's Office
 - Santa Cruz County Attorney's Office
 - Victim / Witness Services for Coconino County
 - Yuma County Attorney's Office
- Domestic Violence Transitional Housing Assistance
 - Against Abuse, Inc.
- DPS VOCA Record of Effective Services Requirement
 - Cochise Family Advocacy Center

The score team recommended funding these projects to the degree the requests were determined reasonable and adequately justified through the application narrative.

The remaining eleven applications either included mixed elements falling under Tier 2 and Tier 3, or were purely Tier 3.

Tier 3 Award Detail

For the twenty applications submitted under Tier 3, and including those projects submitted under Tier 2 where the degree of DPS VOCA assistance ineligible activity could not be determined, the funding recommendation is to award these projects an amount equal to or less than the agency's current FY16 award amount. Agencies were awarded less only if the agency requested less. This recommendation reflects the continued emphasis placed on identifying and supporting those victim service activities that are critical and important, yet lack access to adequate funding through established state and federal grant sources, including primarily DPS VOCA assistance.

Table VS-3 displays the staff recommendation for funding allocations to all applicant agencies. The table summarizes the FY16 grant awards, FY17 grant requests, and proposed FY17 awards for all applicants under all tiers.

TABLE VS-3 FY17 CRIME VICTIM ASSISTANCE GRANT FUNDING RECOMMENDATION

Comm. Eligible	Applicant Agency	FY16 Grant Awards	FY17 Requested (All Tiers)	FY17 Grant Awards			FY17 Proposed Total Grant Awards
				Tier 1	Tier 2	Tier 3	
	A New Leaf, Inc.	\$ 41,600	\$ 50,300	\$ 5,200	\$ -	\$ 39,900	\$ 45,100
	Against Abuse, Inc.	21,500	105,360	5,375	55,200	-	60,575
	Ama Doo Alchini Bighan, Inc. (ADABI)	18,825	45,309	-	-	18,825	18,825
*	Apache County Attorney's Office	23,339	19,990	-	19,990	-	19,990
*	Arizona Attorney General's Office	57,237	14,309	14,309	-	-	14,309
	Arizona Coalition for Victim Services	25,000	25,169	-	25,000	-	25,000
	Arizona's Children Association	13,382	13,650	-	-	13,382	13,382
	AZ Coalition to End Sexual and Domestic Violence	26,886	60,968	-	-	26,886	26,886
	Bullhead City Attorney's Office	15,217	3,804	3,804	-	-	3,804
	Casa Grande City Attorney's Office	25,491	-	-	-	-	-
*	Chandler Police Department	20,168	17,281	-	-	17,281	17,281
	Chicanos Por La Causa, Inc.	22,400	-	-	-	-	-
	Childhelp	15,480	3,870	3,870	-	-	3,870
	Chrysalis Shelter For Victims of Domestic Violence	17,999	24,525	4,500	20,025	-	24,525
*	City of Maricopa	26,282	25,052	-	-	25,052	25,052
	City of Surprise (Prosecutor)	28,938	-	-	-	-	-
*	Cochise County Attorney's Office	21,044	21,044	-	-	21,044	21,044
	Cochise Family Advocacy Center, Inc.	-	77,515	-	42,727	-	42,727
	CODAC Behavioral Health Services of Pima County	32,632	8,158	8,158	-	-	8,158
	Colorado River Regional Crisis Shelter, Inc.	21,353	32,850	-	-	21,353	21,353
	Community Alliance Against Family Abuse (CAFA)	-	20,875	-	20,875	-	20,875
*	El Mirage Police Department	32,491	-	-	-	-	-
	Emerge Center Against Domestic Abuse	46,100	102,516	-	-	46,100	46,100
	EMPACT-Suicide Prevention Center	23,496	26,760	-	-	23,496	23,496
*	Gila County Attorney's Office	17,600	25,519	-	-	17,600	17,600
*	Graham County Attorney's Office	29,677	53,519	-	29,677	-	29,677
*	Greenlee County Attorney's Office	8,337	16,674	-	-	8,337	8,337
	Haven Family Resource Center	15,673	15,674	-	-	15,673	15,673
	Homicide Survivors, Inc.	28,700	26,027	7,175	-	18,852	26,027
	Jewish Family and Children's Service	16,410	4,102	4,102	-	-	4,102
	Kingman Aid To Abused People, Inc.	16,800	4,200	4,200	-	-	4,200
*	La Paz County Attorney's Office	24,959	45,538	-	24,959	-	24,959
*	Maricopa County Attorney's Office	104,400	288,463	26,100	160,368	-	186,468
	Mesa City Prosecutor's Office	24,500	20,960	-	-	14,835	14,835
*	Mohave County Attorney's Office	28,447	30,919	-	30,919	-	30,919
	Mt. Graham Safe House, Inc.	21,783	25,274	-	-	21,783	21,783
*	Navajo County Attorney's Office	32,295	53,403	-	32,295	-	32,295
	Northland Family Help Center	20,000	5,000	5,000	-	-	5,000
	Parents and Relatives of Murdered Children	-	-	-	-	-	-
*	Peoria Police Department	29,550	-	-	-	-	-
	Phoenix City Fire Department	17,568	4,392	4,392	-	-	4,392
	Phoenix City Prosecutor's Office	32,420	-	-	-	-	-
*	Pima County Attorney's Office	106,900	112,020	-	-	106,900	106,900
*	Pinal County Attorney's Office	28,599	35,367	-	35,367	-	35,367
*	Santa Cruz County Attorney's Office	23,750	25,850	-	25,850	-	25,850
	Sojourner Center	21,600	5,400	5,400	-	-	5,400
	Southern Arizona AIDS Foundation	19,934	19,791	-	19,791	-	19,791
	Southern Arizona Children's Advocacy Center	24,068	33,762	-	24,068	-	24,068
	Tempe City Social Services - Care 7	35,212	39,808	8,803	-	31,005	39,808
	Time Out, Inc.	16,120	-	-	-	-	-
	Tohdenasshai Committee Against Family Abuse	18,676	28,700	-	-	18,676	18,676
	Verde Valley Sanctuary	32,143	18,160	-	18,160	-	18,160
	Victim/Witness Services For Coconino County	30,000	31,049	7,500	23,549	-	31,049
*	Yuma County Attorney's Office	41,219	41,592	-	41,592	-	41,592
	TOTAL	\$ 1,444,200	\$ 1,710,468	\$117,888	\$650,412	\$506,980	\$ 1,275,280

TABLE VS-4

FY16 CRIME VICTIM ASSISTANCE FUNDING SUMMARY

Funding Distribution by Victimization Type	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
Child Abuse	3	6%	41,320	3%
Domestic Violence	19	36%	338,505	27%
Multiple Victimization Types	26	49%	799,255	63%
Other Specialized	3	6%	49,523	4%
Sexual Assault	2	4%	46,677	4%
TOTAL	53	100%	\$1,275,280	100%

Funding Distribution by Primary Service Area	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
State Wide	3	6%	66,195	5%
Apache County	2	4%	38,815	3%
Cochise County	2	4%	63,771	5%
Coconino County	3	6%	36,049	3%
Gila County	1	2%	17,600	1%
Graham County	2	4%	51,460	4%
Greenlee County	1	2%	8,337	1%
La Paz County	3	6%	61,985	5%
Maricopa County	16	30%	374,652	29%
Mohave County	3	6%	38,923	3%
Navajo County	2	4%	50,971	4%
Pima County	8	15%	244,426	19%
Pinal County	4	8%	136,494	11%
Santa Cruz County	1	2%	25,850	2%
Yavapai County	1	2%	18,160	1%
Yuma County	1	2%	41,592	3%
TOTAL	53	100%	\$1,275,280	100%

Funding Distribution by Commission Eligibility	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
Commission Eligible	17	32%	\$ 637,640	50%
Non-Profit / Other Gov't	36	68%	\$ 637,640	50%
TOTAL	53	100%	\$ 1,275,280	100%