

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Thursday, January 19, 2012** beginning at **10:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Linda Scott**
Crime Victims Committee Members:
Linda Scott, Chairperson
John Armer
Duane Belcher
Tom Horne
Barbara LaWall
Bill Montgomery
Charles Ryan
- II. Minutes of the November 10, 2011 Meeting**
- Approval of Minutes **P-F-T**
- III. Crime Victim Assistance Program** **Larry Grubbs**
- Review, discussion, consideration and possible action on the following:
 - A. FY13 Crime Victim Assistance Program Funding Level** **P-F-T**
 - B. Implementation of Crime Victim Assistance Funding Priorities** **Info**
 - C. FY13 Crime Victim Assistance Emerging Issue Funding Priority** **P-F-T**

IV. FY12 Crime Victim Compensation Fund Reallocation

Larry Grubbs

- Review, discussion, consideration and possible action on proposed changes to the FY12 compensation fund allocation. **P-F-T**

V. Crime Victim Assistance & Crime Victim Compensation Rulemaking Dockets

Larry Grubbs

- Review, discussion, consideration and possible action on opening rule making dockets for the Crime Victim Assistance and Crime Victim Compensation programs. **P-F-T**

VI. Arizona Victimization Survey Funding

Larry Grubbs

- Review, discussion, consideration and possible action on providing funding to support the Arizona Victimization Survey. **P-F-T**

VII. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VIII. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held on **Thursday, May 24, 2012** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

IX. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
January 19, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the November 10, 2011 Meeting

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on November 10, 2011.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

N/A

**Crime Victims Committee
Minutes
November 10, 2011**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on November 10, 2011 at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

Members Present:

Linda Scott, Chairperson, Former Judge
John Armer, Gila County Sheriff, Claudia Dalmolin representing
Duane Belcher, Chairperson, Board of Executive Clemency
Tom Horne, Arizona Attorney General, Dan Levey representing
Bill Montgomery, Maricopa County Attorney, John Gillis representing
Charles Ryan, Director, Department of Corrections

Members Absent:

Barbara LaWall, Pima County Attorney

Staff Participating:

Larry Grubbs, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Linda Scott at 10:00 a.m. Roll was taken and a quorum was declared present.

II. Minutes of the May 19, 2011 Meeting

Chairperson Scott called for a motion on the minutes. Designee Dan Levey entered a motion to approve the minutes of the May 19, 2011 meeting. The motion was seconded by Commissioner Charles Ryan and was unanimously approved by the Committee.

III. Victim Assistance Program Funding Priorities

Larry Grubbs, Program Manager provided the current and proposed Victim Assistance Program Funding Priorities to the Committee for review. Mr. Grubbs stated ACJC Program staff began analyzing the priorities in May 2011 and distributed an online survey in September to victim services providers in Arizona. The survey response group included 79 individuals representing law enforcement, prosecution, and non-profit agencies. The purpose of the survey was to solicit feedback on the proposed and existing funding priorities for the Crime Victim Assistance Program. Staff analyzed the existing and proposed priorities against the following objectives: 1) clarity of the original intention of the priorities; 2) whether or not the priorities support the mission of the Arizona Criminal Justice Commission; 3) whether or not the priorities address the urgent needs of the victim services community; and 4) whether or not the existing priorities represent all funding considerations.

After review and discussion, Designee Dan Levey entered a motion to recommend to the Commission the approval of the revised funding priorities for the Victim Assistance Program as shown in Table VS2 on page 8 of the agenda. The motion was seconded by Designee John Gillis and was unanimously approved by the Committee.

IV. Victim Compensation Program Morrison Institute Study

Larry Grubbs, Program Manager gave an overview of the Victim Compensation Program study that was conducted by the ASU Morrison Institute for Public Policy. The presentation included information on the program summary, hypotheses, and recommendations from the survey. The study confirmed that, over the past 10 years, statewide the number of claims received and the amount of money paid out by the program has been decreasing. The study compared the Arizona Crime Victim Compensation program to the other states and highlighted the following: Arizona and Colorado have the only decentralized compensation programs; the majority of state compensation programs do not use

boards as primary decision makers; and nationally compensation programs are serving increasing number of victims with increasing benefits.

The discussion in the study presented eight hypotheses to explain the decrease in claims and payouts: 1) claims and payouts are down because crime is down; 2) recession has reduced applications and payouts by reducing eligibility; 3) most of the population of Arizona are unaware that the compensation program exists; 4) the growing anti-illegal-immigrant environment has reduced the number of claimants by discouraging victims who are undocumented from seeking compensation; 5) payouts are reduced because of strict interpretations of contributory conducts rules; 6) location of county programs in prosecutors' offices could result in fewer claims submitted because victims may be reluctant to visit such offices; 7) claims and payouts have declined because the recession has driven people out of Arizona; and 8) total payouts are reduced because many board members place higher value on preserving rather than spending funds.

Mr. Grubbs explained researchers collected data through surveys and interviews with the County Compensation Coordinators, Compensation Board Members, and Victim Advocates.

Recommendations from the study are presented in two tiers: TIER 1 - 1) increase program awareness and outreach; 2) emphasize law enforcement's role in informing victims; 3) provide more training for board members; 4) professionalize the county compensation boards; and 5) modify the compensation program rules. TIER 2 - 1) alter the appeal process; 2) establish a statewide provider fee schedule; 3) combine small county compensation boards into one regional board; 4) address undocumented immigrants; 5) abolish county boards; and 6) centralize and professionalize the system.

Mr. Grubbs also discussed areas for further research identified by the study, including: 1) how crime victims view the program; 2) how many crime victims do not seek compensation because the crimes are not prosecuted; 3) cost benefits toward moving to a paperless system; and 4) cost effective ways to alter payout caps or eligibility criteria.

This agenda item was presented for informational purposes and did not require Committee action.

V. Arizona Victimization Survey Funding

Larry Grubbs, Program Manager explained the Arizona Statistical Analysis Center (AZSAC) has been awarded a grant from the FFY2011 State Justice Statistics (SJS) grant program to conduct an Arizona Victimization Survey. The grant includes \$70,000 to administer the survey to a sample size in Maricopa and Pima counties as well as a statewide representative sample. This would be the first survey of its kind in Arizona. Arizona has an opportunity to expand the survey to include a representative sample of the remaining thirteen counties as part of the project. The total cost is estimated to be \$250,000. AZSAC, partnering with ACJC Crime Victim Assistance staff is requesting funding of up to \$180,000 from the Crime Victim Compensation and Assistance Fund to support the Arizona Victimization Survey. The requested amount is available due to reversions of unspent compensation and assistance funds allocated for FY 2011.

Phil Stevenson, Director, Arizona Statistical Analysis Center stated that the survey will be modeled after the National Crime Victimization Survey (NCVS). The survey will provide Arizona with estimates of total victimizations in the state, regardless of whether respondents reported their victimization to the police. Further information will be collected on the reasons why they did, or did not, choose to report. The additional funding will expand the sample size to include representative data from all 15 counties. The results will provide good quality estimates for the victim service community, practitioners, and policy makers at the county and state level aiding the improvement of services to crime victims.

Mr. Grubbs mentioned that the survey appeared to offer an opportunity to incorporate questions and receive feedback from victims on the compensation program; as this was one of the critical components missing from the results of the Morrison Study. The Department of Public Safety and the Governor's Office have been approached to assist in providing funding for the survey.

After review and discussion, Commissioner Duane Belcher entered a motion to table Action Item V for a later date to allow staff time to provide additional information to address the following concerns related to funding the survey: provide further justification of the need for a statewide survey; confirm the participation of other fund sources; and demonstrate how this survey will impact the victim compensation program, victim service providers, and the criminal justice system. The motion was seconded by Commissioner Charles Ryan and was unanimously approved by the Committee.

VI. Call to the Public

Chairperson Scott made a call to the public. No members of the public addressed the Committee.

VII. Date, Time, and Location of Next Meeting

The next Crime Victims Committee Meeting will be held on **Thursday, January 19, 2012** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

VIII. Adjournment

The meeting was adjourned at 11:15 a.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John A. Blackburn, Jr.", written in a cursive style.

John A. Blackburn, Jr.
Executive Director

Audio recording is available upon request.

CRIME VICTIMS COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
January 19, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY13 Crime Victim Assistance Program Funding Level

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that the funding level for the Crime Victim Assistance Program for FY 2013 be set at \$1,020,000.

DISCUSSION:

The Crime Victim Assistance Program funding level in FY 2012 was \$1,020,000. Based on revenue projections and contingent on legislative approval, staff proposes to set the program level at \$1,020,000 for FY 2013. Table VS1 on the following page reflects the financial status of the Crime Victim Compensation and Assistance Fund.

FISCAL IMPACT:

The program size will determine the amount of funding available for victim assistance projects in FY 2013; making the potential impact significant for recipient agencies.

ALTERNATIVES:

Not Approve - Modify - Table

ARIZONA CRIMINAL JUSTICE COMMISSION
CRIME VICTIM COMPENSATION AND ASSISTANCE FUND

	ASSISTANCE PROGRAM		COMPENSATION PROGRAM	FUND TOTAL
FY12 BEGINNING BALANCE	\$ 314,696	FY12 BEGINNING BALANCE	\$ 2,566,820	\$ 2,881,516
FY12 PROJECTED REVENUE		FY12 PROJECTED REVENUE		
Community Supervision Fees	\$ 805,000	CJEF	\$ 1,972,000	\$ 3,175,000
		DOC Inmate Work Fees	\$ 16,000	
		Unclaimed Restitution	\$ 100,000	
		AG Settlement	\$ 282,000	
REVERSIONS RECEIVED (AS OF 12/14/11)	\$ 19,257	REVERSIONS RECEIVED	\$ 88,541	\$ 107,798
FY12 TOTAL AVAILABLE	<u>\$ 1,138,953</u>	FY12 TOTAL AVAILABLE	<u>\$ 5,025,361</u>	<u>\$ 6,164,314</u>
FY12 PROGRAM SIZE	\$ 1,020,000	FY12 PROJECTED PROGRAM EXPENDITURES	\$ 2,450,000	\$ 3,470,000
		FUND SWEEPS	\$ 307,500	\$ 307,500
PROJECTED AVAILABLE PROGRAM FUNDS FOR FY13	<u><u>\$ 118,953</u></u>	PROJECTED AVAILABLE PROGRAM FUNDS FOR FY13	<u><u>\$ 2,267,861</u></u>	<u><u>\$ 2,386,814</u></u>
FY13 PROJECTED REVENUE		FY13 PROJECTED REVENUE		
Community Supervision Fees	\$ 805,000	CJEF	\$ 1,972,000	\$ 2,893,000
		DOC Inmate Work Fees	\$ 16,000	
		Unclaimed Restitution	\$ 100,000	
FY13 ESTIMATED AVAILABLE	\$ 923,953	FY13 ESTIMATED AVAILABLE	<u>\$ 4,355,861</u>	<u>\$ 5,279,814</u>
FY13 APPROPRIATION REQUEST	\$ 1,020,000	FY13 APPROPRIATION REQUEST	\$ 2,772,500	\$ 3,792,500
		FUND SWEEPS	\$ 307,500	\$ 307,500
	\$ (96,047)		\$ 1,275,861	\$ 1,179,814
		FY14 PROJECTED AVAILABLE PROGRAM FUNDS		<u><u>\$ 1,179,814</u></u>
FY14 PROJECTED REVENUE		FY14 PROJECTED REVENUE		
Community Supervision Fees	\$ 850,000	CJEF	\$ 1,991,720	\$ 2,957,720
		DOC Inmate Work Fees	\$ 16,000	
		Unclaimed Restitution	\$ 100,000	
FY14 ESTIMATED AVAILABLE	\$ 753,953	FY14 ESTIMATED AVAILABLE	<u>\$ 3,383,581</u>	<u>\$ 4,137,534</u>
FY14 APPROPRIATION REQUEST	\$ 1,020,000	FY14 APPROPRIATION REQUEST	\$ 2,772,500	\$ 3,792,500
	\$ (266,047)		\$ 611,081	\$ 345,034
		PROJECTED AVAILABLE PROGRAM FUNDS FOR FY15		<u><u>\$ 345,034</u></u>

FY14 budget request not submitted

**CRIME VICTIMS COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
January 19, 2012	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Implementation of Crime Victim Assistance Funding Priorities

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

Information Only

DISCUSSION:

At the November 2011 meeting, the Commission approved the funding priorities for the ACJC Crime Victim Assistance Grant Program. Staff will provide a brief overview of how the approved priorities have been implemented throughout the victim assistance program application process and the grant funding process.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

TABLE VS2

<p style="text-align: center;">Approved Crime Victim Assistance Program Funding Priorities</p>
<p>Continue funding from one grant period to the next for programs with a strong performance history, who meet the minimum required application score.</p>
<p>Funding programs that demonstrate a strong collaborative effort with law enforcement, prosecution, service providers, community organizations, and other social service agencies.</p>
<p>Funding programs that provide multiple service types to a diverse range of <i>victimization</i> types.</p>
<p>Funding programs that demonstrate strong support of established goals and objectives and clearly identify how the success of the program will be measured.</p>
<p>Funding at least one program in each county in the State provided that the program meets eligibility requirements and the minimum required application score.</p>
<p>Funding programs operating in counties with the highest crime per capita rate based on the latest Uniform Crime Report.</p>
<p>Funding programs that demonstrate a strong component of assisting crime victims in filing victim compensation claims.</p>
<p>Annually providing \$20,000 directly to the Arizona Victim Assistance Academy.</p>
<p>Funding programs providing services to address an emerging victim issue, or to an underserved victim population, as designated annually by the ACJC.</p>

TABLE VS3

Category	Description	Valuation	Current Max	Revised Max
Submission	The application was complete and accurate. All requested information was provided.	Factual	50	50
Compensation Claim Assistance	Program assists victims in seeking available Victim Compensation benefits.	Factual	50	100
Volunteers	Program uses volunteers to effectively and efficiently provide victim services.	Factual	50	25
Problem Statement	The problem statement identifies the need for services in the community and is supported by statistical data that supports the identified problem.	Judgment	150	100
Program Description	The program adequately addresses the problem in the community.	Judgment	200	150
Coordination Efforts	The program coordinates victim service activities with other service providers.	Judgment	50	100
Goals and Objectives	The measurable outcomes selected are appropriate for the program and numbers and percentages provided are reasonable and achievable.	Judgment	100	125
Evaluation	Mechanisms to evaluate the program are identified and are appropriate.	Judgment	150	125
Budget	Budget costs are reasonable and allowable. Matching funds are clearly identified and available to the program.	Judgment and Factual	100	100
Internal Controls	The applicant has appropriate internal controls to adequately administer the award.	Judgment	50	25
Program Performance History	Programs previously funded have met the requirements of the grant including timely, accurate submission of reports and no reportable deficiencies during site visits.	Factual	50	100
Emerging Issue Funding Priority	Points will be given if applicant program demonstrates strong emphasis within the designated emerging issue funding priority area.	Factual/Judgment	80	80
Total:			1080	1080

**CRIME VICTIMS COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
January 19, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY13 Crime Victim Assistance Emerging Issue Funding Priority

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission whether to approve a designated funding priority for the FY 2013 grant period.

DISCUSSION:

At the November 2011 meeting the Commission approved as a priority, funding programs providing services to address an emerging victim issue, or to an underserved victim population, as designated annually by the ACJC. A recent focus in Arizona has been around child safety as recommended by the Child Safety Task Force. Other areas for consideration could include human trafficking, other emerging victim issues or an underserved victim population. Staff will facilitate a discussion on possible areas for consideration under this priority.

Applicant programs demonstrating a strong emphasis supporting the designated emerging issue funding priority for FY 2013 would receive additional points during application scoring and priority consideration during the funding allocation process.

FISCAL IMPACT:

There could be a significant fiscal impact for recipient agencies.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
January 19, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY12 Crime Victim Compensation Fund Reallocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that available compensation funds for the current FY 2012 be reallocated among operational units in accordance with Table VS4 of the agenda, with the stipulation that the reserve amount be distributed to operational units as needed for the remainder of the fiscal year.

DISCUSSION:

In May 2011, the Commission approved transitioning operational unit compensation fund distributions to a monthly reimbursement process. The new reimbursement process gives ACJC program staff the ability to more closely monitor county expenditures and request adjustments to the original allocation as needed. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year.

FISCAL IMPACT:

Significant – Reallocation of \$410,000 in Crime Victim Compensation funds to county compensation programs for the remainder of FY 2012.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS4

CRIME VICTIM COMPENSATION PROGRAM FY 2012 PROPOSED CRIME VICTIM COMPENSATION REALLOCATION								
COUNTY	ORIGINAL TOTAL ALLOCATION*	EXPENDITURES AS OF 1/3/12*	PERCENTAGE EXPENDED	REMAINING ALLOCATION	PROPOSED REDISTRIBUTION	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	PRIOR YEAR TOTAL EXPENDITURES*
APACHE	54,473	\$ 16,863	30.96%	37,610		\$ 37,610	\$ 54,473	\$ 20,437
COCHISE	88,933	18,801	21.14%	70,132		70,132	88,933	59,754
COCONINO	90,488	45,609	50.40%	44,879	75,000	119,879	165,488	153,706
GILA	44,109	26,815	60.79%	17,294		17,294	44,109	46,277
GRAHAM	34,525	16,303	47.22%	18,222		18,222	34,525	24,386
GREENLEE	17,967	8,795	48.95%	9,172		9,172	17,967	13,182
LA PAZ	24,963	14,349	57.48%	10,614		10,614	24,963	30,665
MARICOPA	2,197,550	821,279	37.37%	1,376,271	(340,000)	1,036,271	1,857,550	1,307,842
MOHAVE	127,352	95,153	74.72%	32,199	75,000	107,199	202,352	165,097
NAVAJO	75,246	14,916	19.82%	60,330		60,330	75,246	100,070
PIMA	576,004	240,108	41.69%	335,896		335,896	576,004	614,067
PINAL	218,960	15,028	6.86%	203,932	(70,000)	133,932	148,960	114,088
SANTA CRUZ	40,184	844	2.10%	39,340		39,340	40,184	46,353
YAVAPAI	134,038	122,526	91.41%	11,512	102,000	113,512	236,038	146,314
YUMA	125,208	52,340	41.80%	72,868		72,868	125,208	120,247
RESERVE					158,000	158,000	158,000	
TOTAL	\$ 3,850,000	\$ 1,509,729	39.21%	\$ 2,340,271	\$ -	\$ 2,340,271	\$ 3,850,000	\$ 2,962,485

*includes administrative expenditures

CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
January 19, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Crime Victim Assistance and Crime Victim Compensation Rulemaking Dockets

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that rulemaking dockets be opened for the Crime Victim Assistance Program and the Crime Victim Compensation Program.

DISCUSSION:

A.R.S. §41-1056 requires agencies to review their rules every five years to determine whether the rules need to be amended or repealed. This process is scheduled to be completed during the 2012 calendar year for both the victim compensation program and the victim assistance program. While the victim assistance rules should require only minor revisions, the victim compensation rules may need more extensive changes. Rules promulgation can take up to one year and the timeline in table VS5 describes the process.

FISCAL IMPACT:

Significant – Changes could affect applicant eligibility criteria and compensation award limits; impacting victims, service providers and operational units.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS5

Time Frame	Rulemaking Activity
Jan. 2012	Commission approves opening rulemaking dockets for victim compensation and victim assistance programs.
Mar. 2012	Rulemaking dockets opened with the Secretary of State.
Apr. – May 2012	ACJC program staff solicits feedback for proposed rule changes at stakeholder meetings held in Phoenix, Flagstaff, and Tucson.
Jul. 2012	Commission approves drafts of proposed rules for both the compensation program and the assistance program.
Aug. 2012	Notice of proposed rulemaking filed with the Secretary of State in the Arizona Administrative Register.
Sep. 2012	Public comment / oral proceeding / Submit rules to Governor’s Regulatory Review Council (GRRC)
Dec. 2012	Rules on agenda for GRRC meeting.
Feb. 2013	New rules for compensation program and assistance program take effect.

**CRIME VICTIMS COMMITTEE
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Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
January 19, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Arizona Victimization Survey Funding

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager

Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission approval of using funding from the Crime Victim Compensation and Assistance Fund to support the Arizona Victimization Survey.

DISCUSSION:

The Arizona Statistical Analysis Center (AZSAC) has been awarded a grant from the Federal Fiscal Year 2011 State Justice Statistics (SJS) grant program to conduct, for the first time, an Arizona Victimization Survey. The grant includes \$70,000 to administer the survey to a sample size in Maricopa and Pima counties as well as a statewide representative sample. The total cost of conducting a statewide victimization survey that would include a representative sample from each of the 15 counties is projected to be \$250,000.

At the November 2011 meeting the Commission tabled this agenda item, directing staff to provide additional information to address the following concerns related to funding the survey:

- Provide further justification of the need for a statewide survey;
- Confirm the participation of other fund sources;
- Demonstrate how this survey will impact the victim compensation program, victim service providers, and the criminal justice system.

ACJC staff is prepared to present the requested additional information at this meeting.

FISCAL IMPACT:

Significant - Requested funds are available through reversions of unspent compensation and assistance funds allocated for FY 2011.

ALTERNATIVES:

Not Approve - Modify - Table