

**NOTICE OF PUBLIC MEETING
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, September 23, 2010** beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into Executive Session on any of the following agenda items for the purposes of receiving legal advice pursuant to A.R.S. § 38-431.03(A)(3).

Agenda for the meeting is as follows:

- | | | |
|-------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|
| I. | Call to Order and Roll Call | Acting Chairperson Ralph Ogden |
| II. | Minutes of the July 22, 2010 Meeting | |
| | <ul style="list-style-type: none">• Approval of Minutes | P-F-T |
| III. | Selection of Chairperson | John A. Blackburn, Jr. |
| | <ul style="list-style-type: none">• Review, discussion, consideration and possible action on selecting a Chairperson for the Arizona Criminal Justice Commission. | P-F-T |
| IV. | Nominating Committee for Vice Chairperson | John A. Blackburn, Jr. |
| | <ul style="list-style-type: none">• Review, discussion, consideration and possible action on establishing a nominating committee to accept nominations for the Arizona Criminal Justice Commission Vice Chairperson position. | P-F-T |
| V. | Executive Director's Report | John A. Blackburn, Jr. |
| | A. Budget Update | Info |
| | B. Legislative Update | Info |
| | C. CJEF Update | Info |

- VI. FY12/13 Agency Budget Submittal** **Karen Ziegler**
- Presentation on agency budget submittal. **Info**
- VII. Federal VOCA Compensation** **Larry Grubbs**
- Review, discussion, consideration and possible action on the following:
 - A. FY11 VOCA Compensation allocation formula** **P-F-T**
 - B. FY11 VOCA Compensation allocation** **P-F-T**
- VIII. Federal VOCA Reimbursement Process** **Larry Grubbs**
- An overview will be provided of the new reimbursement process for federal VOCA compensation funds. **Info**
- IX. Claims Management System Update** **Larry Grubbs**
- A status update will be provided on the Victim Compensation Claim Management System (VCCMS). **Info**
- X. Call to the Public**
- Those wishing to address the Commission need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.
- XI. Date, Time, and Location of Next Meeting**
- The next Commission meeting will be held on **Thursday, November 18, 2010** at **1:30 p.m.** at 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.
- XII. Adjournment**

A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the July 22, 2010 Meeting

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

The Commission approve the minutes of the Arizona Criminal Justice Commission meeting held on July 22, 2010.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Arizona Criminal Justice Commission
Minutes
July 22, 2010

A public meeting of the Arizona Criminal Justice Commission was convened on July 22, 2010 at Little America Hotel, 2515 East Butler Avenue, American C Room, Flagstaff, AZ 86004.

Members Present:

Ralph Ogden, Vice-Chairperson, Yuma County Sheriff
John Armer, Gila County Sheriff
Joseph Arpaio, Maricopa County Sheriff, Jesse Locksa representing by conference call
Duane Belcher, Chairperson, Board of Executive Clemency, Erin Warzecha representing
Dave Byers, Director, Administrative Office of the Courts, Jerry Landau representing
Clarence Dupnik, Pima County Sheriff, Warren Alter representing
Terry Goddard, Attorney General, Gerald Richard representing
Robert Halliday, Director, Department of Public Safety
Barbara LaWall, Pima County Attorney
Richard Romley, Maricopa County Attorney, Jim Keppel representing
Charles Ryan, Director, Department of Corrections
David Sanders, Pima County Chief Probation Officer by conference call
Linda Scott, Former Judge
Daniel G. Sharp, Chief, Oro Valley Police Department
George Silva, Santa Cruz County Attorney by conference call
Carl Taylor, Coconino County Supervisor

Members Absent:

Dan Hughes, Chairperson, Chief, Surprise Police Department
Robert Huddleston, Chief, Casa Grande Police Department

Staff Participating:

John A. Blackburn, Jr., Executive Director
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Vice Chairperson Ralph Ogden at 1:30 PM. Roll was taken and a quorum was declared present.

II. Minutes of the May 20, 2010 Meeting

Vice Chairperson Ogden called for a motion to adopt the minutes. A motion was made by Commissioner Robert Halliday and seconded by Commissioner Barbara LaWall to approve the minutes of the May 20, 2010 meeting. The motion passed unanimously by the Commission.

III. Executive Director's Report

A. Staff Update

Executive Director Blackburn stated that ACJC is down eight staff positions; however, the hiring process is in place for an auditor vacancy and the posting of another grant coordinator position. The other six positions will remain vacant to help meet the salary reductions, furlough days and other monies that are sent to the general fund. Executive Director Blackburn explained that the state begins the first of the mandatory furlough days on July 23, 2010 with a total of 12 designated days to be taken in FY11 and FY12. The legislature could add additional days, depending on the decline of the state budget.

B. Budget Update

Executive Director Blackburn reported that the state budget revenue sources remain low but show signs of leveling off. According to the Joint Legislative Budget Committee (JLBC), the deficit for FY10 is \$150M, and FY11 projection shortfalls could range from \$370M to \$1.2 billion. ACJC has begun to experience cash flow difficulties because of the extreme cuts to programs; our stakeholders have been made aware of the situation.

C. Legislative Update

Mary Marshall, Public Information Officer presented the 2010 ACJC Legislative Summary. Ms. Marshall reviewed some of the challenging issues for criminal justice stakeholders that included the immigration bill, various changes to the concealed weapons requirements and other firearms statutes. There were successful legislative agendas that included: 1) S1025 authorizing ACJC to adopt rules for the purpose of allocating fund monies related to the Criminal Justice Enhancement Fund (CJEF); 2) S1266 establishing the juvenile offenses of using an electronic device to transmit or display visual sexual material involving minors and possessing such visual depictions; 3) S1122 adding wireless communication devices and multimedia storage devices to the list of contraband items not permitted in a correctional facility or juvenile secure care facility; and 4) S1123 establishing the Community Corrections Enhancement Fund (CCEF) to be administered by the Department of Corrections, consisting of fees for community supervision, parole, GPS monitoring and home arrest; and increasing monthly supervision fees for prisoners on supervised parole or under community supervision. Lastly, the most critical issue was the budget shortfall that necessitated six special legislative sessions between July 1, 2009 and April 29, 2010. The sessions resulted in more than \$10M in cuts to ACJC's programs.

The Executive Director's report was presented for informational purposes and did not require Commission action.

IV. Full Service Forensic Crime Laboratory Grant Program

Executive Director Blackburn presented staff's recommendation for the allocation of FY11 funds from the Full Service Forensic Crime Laboratory Grant Program to the five full service laboratories in the amount of \$900,000. All of the labs have agreed to the allocation formula.

Commissioner Daniel Sharp motioned that the Commission approve the funding proposal as shown on pages 11 and 12 of the agenda. The motion was seconded by Commissioner Linda Scott. The motion passed unanimously.

V. 2012 ACJC Budget

Executive Director Blackburn reviewed the 2012 ACJC budget and presented three handouts to the Commissioners. The first handout covered the budget reductions and fund transfers for FY08, FY09, FY10 and FY11. The following accounts showed a decline in revenue in FY10: 1) Criminal Justice Enhancement Fund (CJEF) and Fill the Gap monies at four percent; 2) Drug Enforcement Account (DEA) at 19 percent; and 3) DUI Abatement Fund at 12 percent. Also, there was an increase in the Drug and Gang Resource Center account revenues due to rising court fees. Next, Executive Director Blackburn explained that ACJC has again identified the criminal justice records integration system as the critical budget issue to be presented to the legislature in FY12 and will request funding in the amount of \$8M for the next four years. Lastly, Executive Director Blackburn provided an overview of the FY10 and FY11 agency budget which offered insight into how the FY12 budget was developed. The Commission was advised that there could be changes to the budget before it is submitted by September 1, 2010; therefore, staff recommends that the Commission agree in concept to the proposed budget for FY12.

After review and discussion, a motion was made by Designee Jerry Landau, and seconded by Designee Gerald Richard, to adopt the proposed critical issue and budget concept for FY12. The motion passed unanimously.

VI. CJEF Distribution Formula

Executive Director Blackburn explained how A.R.S. 41-2405.7 requires ACJC to make a recommendation to the Governor and Legislature on the purpose and distribution formula for Criminal Justice Enhancement Fund (CJEF). Following a review, ACJC staff recommends no change to the current allocation formula and purpose of the fund.

After review, Commissioner Daniel Sharp moved and Designee Warren Alter seconded the motion to accept staff's recommendation not to change the current purpose and distribution formula for Criminal Justice Enhancement Fund. The motion passed unanimously.

VII. Executive Steering Committee for Integration

Executive Director Blackburn explained that the Executive Steering Committee for Integration of the Commission was formed in 2000 to develop the integrated criminal justice information system (CJIS). The last activity for the Executive Steering Committee for Integration was the approval of the state strategy in November 2006. However, the Policy and Technical teams that reported to the Executive Steering Committee for Integration have continued to meet regularly. Staff's recommendation is to streamline the reporting process by eliminating the Executive Steering Committee for Integration and have the Policy and Technical teams report directly to the Information Technology Committee or to the Commission.

It was moved by Designee Gerald Richard, and seconded by Commissioner Linda Scott to approve the elimination of the Executive Steering Committee for Integration and have the Policy and Technical teams move forward with future proposals through the Information Technology Committee or to the Commission. The motion passed unanimously.

VIII. Call to the Public

Vice Chairperson Ralph Ogden made a call to the public. No members of the audience addressed the Commission.

IX. Date, Time, and Location of Next Meeting

The next Arizona Criminal Justice Commission meeting will be held on **September 23, 2010 at 1:30 PM** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona.

X. Adjournment

The meeting was adjourned at 2:35 PM.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording is available upon request.



ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Selection of Chairperson

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

The Commission select a Chairperson to fulfill the remainder of the outgoing Chairperson's term and the next term commencing January 10, 2011 and concluding January 9, 2012.

DISCUSSION:

Executive Director Blackburn will explain the process for selecting the Chairperson position. Per ACJC Policy CJC-115, "Terms shall run from the first regular meeting of the Commission in a calendar year for a period not to exceed 24 months. The Vice Chair may normally succeed the outgoing Chairperson, unless this policy is waived by vote of the Commission or other circumstances dictate."

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table



ARIZONA CRIMINAL JUSTICE COMMISSION Policy and Procedure

Subject

**SELECTION OF CHAIRPERSON & VICE
CHAIRPERSON**

Policy Number

CJC-115

Effective Date

11/19/2009

Supersedes: 01/23/03

INTRODUCTION

This policy establishes the procedures for the formal selection of a Chairperson and Vice Chairperson from within the ranks of the appointed and ex-officio members of the Arizona Criminal Justice Commission (as outlined in ARS §41-2404). These procedures allow for smooth transition of leadership and insure orderly succession. This policy may be waived, as deemed appropriate by a vote of the Commission as a standing body.

POLICY AND PROCEDURES

1. Definitions: The following terms used in this policy may also be found in CJC 101 of the Arizona Criminal Justice Commission policy manual and, where appropriate, in ARS §41-2404.
 - A. "Chairman" (Chair or Chairperson) is the person selected by the members of the Commission (as outlined in ARS §41-2404) to provide general oversight and consultation to the Executive Director, assure that the Commission meets as required by mission and statute, chair and conduct Commission regular and special meetings, approve meeting agendas and any and all other functions deemed appropriate by the Commission as a body or outlined in ARS §41-2404.
 - B. "Vice Chairman" (Vice Chairperson) is the person who, in the absence of the Chairperson (or when asked by the Chairperson), exercises the authority of the Chair on behalf of the Commission and its members as outlined in ARS §41-2404.
 - C. "Term of Chairperson and Vice Chairperson" is the term of office in which members selected from within the ranks of the appointed and ex-officio members of the Arizona Criminal Justice Commission hold these two positions. Terms shall run from the first regular meeting of the Commission in a calendar year for a period not to exceed 24 months. The Vice Chair may normally succeed the outgoing Chairperson, unless this policy is waived by vote of the Commission or other circumstances dictate.
 - D. "Nominations for Chair and/or Vice Chair" shall be announced in open, public meeting(s), seconded and voted upon by the entire Commission. Those members interested in being considered for either of these two positions will formally notify the Chairperson in writing during the period of time deemed necessary by the committee and shall follow the normal selection process.

Procedure:

2. Normal Selection
 - A. Calls for nominations for Chairperson and Vice Chairperson.

1. During the remaining 90 days of a currently seated Chairperson's term in their position, the Commission shall formally announce the time frame for the formal nomination process during an open, public meeting of the Commission. If in the process the seated Vice Chair expresses the intent to become the Chair–elect, then the focus shall shift to selection of a Vice Chair–elect.
2. All nominations shall be submitted to the Chairperson during the period of time designated. The Chairperson may designate the executive director to receive e-mail nominations and may accept nominations at the time of the vote if deemed necessary.
3. All names of those members nominated shall be read in the next open, public meeting of the Commission.
4. A vote on the nominees shall be taken at an open, public meeting of the Commission and a new Chair/Vice Chair shall be elected.

Procedure:

3. Special Selection

A. Requests to waive the policy/nominations from the floor.

1. In the event that a seated Chair and/or Vice Chair cannot fulfill the term of these positions or in the event the Commission as a body wishes to waive this policy for a specific election, the following procedures will take place:

a. If both the Chairperson and Vice Chairperson are unable to fulfill their positions, the most senior Commissioner shall assume the role of Chair pro tem. The Chair pro tem shall instruct the Executive Director to post on either a special or regularly scheduled Commission meeting a notice for open floor nominations for the Chairperson and Vice Chair. The Chair pro tem shall preside over all duties, as outlined in ARS §41-2404 until replaced by popular vote of the Commission in an open meeting.

2. The Chair, for reason of excused absence, may ask any seated member of the Commission to act as Chair for a meeting (in the event of conflict or absence of the Vice Chair). During these meetings the Acting Chair has the full authority of the Chair or Vice Chair.

B. If a member of the Commission wishes to petition this body to waive this policy for a specific election, he/she shall notify the Chairperson in writing of this decision no later than 36 hours before the time and date of the posted meeting.

1. The Chairperson shall instruct the Executive Director to publish and post an amended agenda with an action item for consideration by the Commission as a body, first to waive the process and then to formally accept nominations with a popular vote.

2. When this item comes before the Commission, the Chair will call on the member to explain the request and then call for movement of the request and a second. As in all Commission business, Robert's Rules of Order shall prevail.

IV

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Nominating Committee for Vice Chairperson

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

The Commission formally announce the nominating process for the position of Vice Chairperson and formation of the nominating committee. The Commission set a deadline for submission of interest letters (e-mails) prior to the November Commission meeting.

DISCUSSION:

Executive Director Blackburn will explain the process for nominating the Vice Chairperson position. The nominations will be opened and any interested Commission member should notify Executive Director Blackburn via-email of their interest in the position by the time specified by the nominating committee.

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report - Budget

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will brief the Commission on the latest budget updates.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report - Legislation

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will update the Commission on the legislative issues impacting the Commission and the criminal justice systems.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report - CJEF

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will update the Commission on the Criminal Justice Enhancement Funds rule making process.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	FY12/13 Agency Budget Submittal

TO: Chairperson and Commission Members

FROM: Karen Ziegler, Deputy Director

RECOMMENDATION:

Information Only

DISCUSSION:

ACJC submitted the FY12/13 budget request and strategic plan to the Governor on September 1, 2010.

ACJC's total budget request for FY12/13 is over \$33.6 million in state appropriated fund requests, special revenue, and federal funds. ACJC included two critical issue funding requests in the budget including a General Fund request to fund the Criminal Justice Records Integration project submitted in prior years and restoration of funding to county attorneys and indigent defense through Fill the Gap funds.

The full ACJC budget and strategic plan will be available for review at the meeting.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

VII-A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Federal VOCA Compensation Allocation Formula

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

The Commission approve the allocation formula to be used in the distribution of the FFY 2010 federal VOCA compensation funds to the fifteen operational units.

DISCUSSION:

The formula provides for the Commission to retain 5% of the federal VOCA award for administrative costs associated with the program. Administrative funds are used for personal services, employee related expenses, and travel expenses. Under federal VOCA guidelines, operational units that receive and use private funds to compensate crime victims are permitted to receive a 60% match of VOCA funds in addition to the general allotment provided to all operational units. The proposed allocation formula includes the 5% administrative costs, the 60% match for programs expending private funds to compensate victims, a base allotment of \$1,100 to all operational units, and the balance of the funds distributed by population. Please refer to page 16 for a breakout of the allocation formula for each operational unit. FFY 2010 allocations are expended during the state 2011 fiscal year.

The Crime Victims Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant - \$1,249,000 in federal VOCA funds distributed to the Commission and operational units for compensation benefits and administration.

ALTERNATIVES:

Not Approve - Modify - Table

VII-B

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Federal VOCA Compensation Allocation

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

The Commission approve the allocation of FFY 2010 federal VOCA Compensation funds in accordance with the attached chart.

DISCUSSION:

Federal VOCA Compensation Funds in the amount of \$1,249,000 have been awarded to the State of Arizona based upon the certification of funds expended for crime victim compensation benefits in FFY 2009. FFY 2010 funding is expended during the state 2011 fiscal year. The table on page 16 illustrates the distribution of funds including the 5% retained by ACJC as administrative funds, 60% matching funds for county programs using private funds to compensate crime victims, and the balance distributed by a base amount and population formula.

The Crime Victims Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant - \$1,249,000 in federal VOCA funds distributed to the Commission and operational units for compensation benefits and administration.

ALTERNATIVES:

N/A

**CRIME VICTIM COMPENSATION PROGRAM
FFY 2010* PROPOSED VOCA ALLOCATION**

COUNTY	5% ADMIN COSTS	COMP PYMTS PRIVATE FUNDS	60% PRIVATE FUNDS ALLOTMENT	POPULATION	% POPULATION	BASE ALLOTMENT	POPULATION ALLOTMENT	TOTAL ALLOTMENT
ACJC	62,450							62,450
APACHE		-	-	76,668	1.15%	1,100	13,423	14,523
COCHISE		-	-	140,263	2.10%	1,100	24,557	25,657
COCONINO		-	-	136,735	2.05%	1,100	23,939	25,039
GILA		-	-	57,204	0.86%	1,100	10,015	11,115
GRAHAM		-	-	39,792	0.60%	1,100	6,967	8,067
GREENLEE		-	-	8,688	0.13%	1,100	1,521	2,621
LA PAZ		-	-	21,616	0.32%	1,100	3,784	4,884
MARICOPA		-	-	4,023,331	60.20%	1,100	704,385	705,485
MOHAVE		-	-	206,763	3.09%	1,100	36,199	37,299
NAVAJO		-	-	115,420	1.73%	1,100	20,207	21,307
PIMA		-	-	1,018,012	15.23%	1,100	178,228	179,328
PINAL		-	-	356,303	5.33%	1,100	62,380	63,480
SANTA CRUZ		-	-	47,900	0.72%	1,100	8,386	9,486
YAVAPAI		-	-	228,494	3.42%	1,100	40,004	41,104
YUMA		-	-	205,940	3.08%	1,100	36,055	37,155
TOTALS	\$62,450	\$0	\$0	6,683,129	100.00%	\$16,500	\$1,170,050	\$1,249,000

ADMIN COSTS + PRIVATE FUNDS ALLOTMENT + BASE ALLOTMENT + POPULATION ALLOTMENT = TOTAL ALLOTMENT

Total Allocation to County Programs **\$1,186,549**

Source for Population: Arizona Department of Commerce, 2009 Commerce Population Estimates, July 1, 2009

*FFY 2010 VOCA funds are expended in state FY 2011.

VIII

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Federal VOCA Reimbursement Process

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

Information Only

DISCUSSION:

During the site visit by the Office for Victims of Crime (OVC) to the Arizona compensation program in May 2010, a concern was identified by OVC staff. Although ACJC was meeting the federal minimum cash on hand requirement, our county programs were not being held to the same standard. After following up with a representative from the Office of the Chief Financial Officer (OCFO), ACJC staff was informed that, as sub-recipients, the county compensation programs must comply with the minimum cash on hand requirement and expend federal VOCA compensation funds within 10 days of those funds being received by ACJC.

Compliance with this requirement dictates that VOCA compensation funding will no longer be paid to county programs in quarterly lump sum payments and expended as needed from the county VOCA account. Instead, expenditures made from a county's allocated VOCA compensation funds will be reimbursed by ACJC on a monthly basis as those funds are expended.

FISCAL IMPACT:

Significant to recipients.

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
September 23, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Victim Compensation Claim Management System Update

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

Information Only

DISCUSSION:

Staff will provide an update on the Victim Compensation Claim Management System (VCCMS). This system will assist county programs in tracking and reporting victim compensation claims and provide greater service and access to victims of crime.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A