

**NOTICE OF PUBLIC MEETING
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, May 20, 2010** beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into Executive Session on any of the following agenda items for the purposes of receiving legal advice pursuant to A.R.S. § 38-431.03(A)(3).

Agenda for the meeting is as follows:

- | | | |
|-------------|---|-------------------------------|
| I. | Call to Order and Roll Call | Chairperson Dan Hughes |
| II. | Minutes of the March 25, 2010 Meeting | |
| | • Approval of Minutes | P-F-T |
| III. | Executive Director's Report | John A. Blackburn, Jr. |
| | A. Staff Update | Info |
| | B. Budget Update | Info |
| | C. Legislative Update | Info |
| | D. DEA Audit | Info |
| IV. | Crime Victim Compensation Program | Larry Grubbs |
| | • Review, discussion, consideration and possible action on the following: | |
| | A. Designation of Operational Units | P-F-T |
| | B. FY11 Program Budget | P-F-T |
| | C. FY11 Program Allocation | P-F-T |

V. Crime Victim Assistance Program **Larry Grubbs**

- Review, discussion, consideration and possible action on the following:

A. FY11 Crime Victim Assistance Grant Awards:
Government agencies eligible to serve on the Commission **P-F-T**

B. FY11 Crime Victim Assistance Grant Awards:
Other government, and non-profit agencies **P-F-T**

VI. Drug, Gang and Violent Crime Control Program Grant Awards

Tony Vidale

- Review, discussion, consideration and possible action on the following:

A. FY11 Drug, Gang, and Violent Crime Control Grant Renewal projects
P-F-T

B. FY11 Drug, Gang, and Violent Crime Control Grant Awards for
Priority 5 projects (Cycle 24) **P-F-T**

VII. Gerald Hardt Memorial Criminal Justice Records Improvement Program **Pat Nelson**

- Review, discussion, consideration and possible action on the Gerald Hardt Memorial Criminal Justice Records Improvement Program grant allocation for FY 2011. **P-F-T**

VIII. Call to the Public

Those wishing to address the Commission need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

IX. Date, Time, and Location of Next Meeting

- The next Commission meeting will be held on **Thursday, July 22, 2010** at **2:00 p.m.** at Pow Wow, Little America Hotel, Flagstaff, AZ.

X. Adjournment

A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the March 25, 2010 Meeting

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

The Commission approve the minutes of the Arizona Criminal Justice Commission meeting held on March 25, 2010.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Arizona Criminal Justice Commission
Minutes
March 25, 2010**

A public meeting of the Arizona Criminal Justice Commission was convened on March 25, 2010 at 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

Members Present:

Dan Hughes, Chairperson, Chief, Surprise Police Department
Ralph Ogden, Vice-Chairperson, Yuma County Sheriff
John Armer, Gila County Sheriff
Joseph Arpaio, Maricopa County Sheriff, Jesse Locksa representing
Dave Byers, Director, Administrative Office of the Courts, Jerry Landau representing
Terry Goddard, Attorney General, Steve Lepley representing
Robert Halliday, Director, Department of Public Safety, Steve Campbell representing
Robert Huddleston, Chief, Casa Grande Police Department
Barbara LaWall, Pima County Attorney by conference call
David Sanders, Pima County Chief Probation Officer, Carl Sheets representing by conference call
Charles Ryan, Director, Department of Corrections, Charles Flanagan representing
Linda Scott, Former Judge
Daniel G. Sharp, Chief, Oro Valley Police Department by conference call
Andrew Thomas, Maricopa County Attorney, Phil MacDonnell representing

Members Absent:

Clarence Dupnik, Pima County Sheriff
Duane Belcher, Chairperson, Board of Executive Clemency
Carl Taylor, Coconino County Supervisor
George Silva, Santa Cruz County Attorney

Staff Participating:

John A. Blackburn, Jr., Executive Director
Tony Vidale, Program Manager
Larry Grubbs, Program Manager
Shana Malone, Senior Research Analyst
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Dan Hughes at 1:30 PM. Roll was taken and a quorum was declared present.

II. Minutes of the January 21, 2010 Meeting

Chairperson Hughes called for a motion to adopt the minutes. A motion was made by Designee Jesse Locksa and seconded by Commissioner Ralph Ogden to approve the minutes of the January 21, 2010 meeting. The motion passed unanimously by the Commission.

III. Executive Director's Report

A. Budget Update

Executive Director Blackburn provided a chart that summarized the FY 2008-FY 2011 budget reductions and fund transfers to programs totaling \$24,638,900. In the upcoming fiscal year, some grant payouts will be month to month because there is no longer a balance to advance funding due to limited cash flow. ACJC will continue to work to maintain the priorities set for multi-jurisdictional drug task forces and tandem prosecution projects by utilizing the American Recovery & Reinvestment Act (ARRA) funds. Program levels will remain the same through FY 2011 for task forces and tandem prosecution; however, other programs may be reduced. Executive Director Blackburn conferred with the Senate Appropriations Committee regarding the cuts to agency programs and the ACJC operating budget. ACJC, again, offered to work with the state legislature to reduce ineffective programs; however, the legislature was not receptive. ACJC staff will continue to seek effective means to make the reductions while working to support programs with little or no money available.

B. Legislative Update

A brief update on the Arizona Legislative Session was given by Executive Director Blackburn and it was noted that the state legislature is struggling to resolve its budgetary issues.

ACJC has one bill (SB 1025) moving through the House of Representatives which would give ACJC the rulemaking authority for the Criminal Justice Enhancement Funds (CJEF) distributed to certain agencies. Executive Director Blackburn cautioned that the bill may be amended to remove funding from the Arizona Youth Survey (AYS) and possibly eliminate the Arizona Drug and Gang Prevention Resource Center. The legislature had originally decided to eliminate AYS funding; however, funding was later restored at a reduced level. ACJC staff will continue to monitor the progress of funding for the AYS program.

On the federal side, Byrne/JAG funding continues to gather support in spite of the risks and political activities. Executive Director Blackburn stated ACJC will meet with the state delegation to encourage their continued support for the Byrne/JAG program.

The National Criminal Justice Association (NCJA) will conduct training in April on evidence based practices to state administering agencies in the western region. Phoenix has been selected as the training site.

Lastly, ACJC staff is participating in an ARRA review conducted by the federal Government Accountability Office (GAO) of the recovery funding for compliance purposes.

The Executive Director's Report was presented for informational purposes and did not require Commission action.

IV. FY 2011 Drug, Gang and Violent Crime Program Grant Process

Tony Vidale, Program Manager reported on the grant renewal process and limited grant announcement for FY 2011 under the Drug, Gang and Violent Crime Program. Mr. Vidale stated that the Commission approved the funding in May 2009 for the following: 1) Priority 1 programs which include the drug task forces and their tandem prosecution projects; and 2) Priority 3 programs which include forensic support for the drug task forces, drug adjudication and probation enhancement projects. The funding was approved for one year with an option to renew the funding provided that grantees met the requirements of the grant. ACJC staff will make a recommendation at the Commission meeting in May to renew the grants and extend these programs through FY 2011 at the same funding level. This will provide greater flexibility to grantees while removing the administrative burden of going through the application process again. Grantees will also be required to submit an expenditure plan, update their performance measures and adjust the program income formula, if needed.

Mr. Vidale also reviewed the approved Priority 5 purpose area that was added to the state strategy and provided ACJC flexibility in awarding ARRA money to fund projects under this category. The Priority 5 purpose area includes any project that is not a drug task force and tandem prosecution project or provides forensic support to drug task forces, drug adjudication and probation enhancement projects but meets the requirements of the federal Byrne/JAG program. The Drug, Gang and Violent Crime Strategy include law enforcement prosecution; court programs; prevention/education programs; and correction/community correction programs. ACJC funded about \$1.4M in projects under Priority 5 in FY 2010. Mr. Vidale explained that a limited grant announcement for Priority 5 projects has been distributed and will close in April. ACJC staff anticipates \$1M in regular Byrne money to fund the projects for FY 2011. Applications will be reviewed and staff will present a recommendation at the May Commission meeting. As part of the application process, staff requested agencies certify that they could provide a 25% match.

Mr. Vidale also provided an overview of future fiscal years under the Drug, Gang and Violent Crime Program. Mr. Vidale explained that FY 2011 would not require a match; however, he anticipated the reinstatement of a match in FY 2012 to sustain the program size.

This agenda item was presented for informational purposes and did not require Commission action.

V. FY 2011 Crime Victim Assistance Program

Larry Grubbs, Program Manager presented staff's recommendation to approve an allocation up to \$300,000 in FFY 2008 federal Byrne/JAG funding to the Crime Victim Assistance Program for state FY 2011. Mr. Grubbs stated that the Commission approved a \$1M program size for the FY 2011 Crime Victim Assistance Program in January 2010. This program size was contingent on a fund balance of \$230,000 for the end of the current fiscal year to carry forward and fund the FY 2011 Crime Victim Assistance award. On March 11, 2010 the state legislature passed budget reconciliation bills addressing the budget shortfall for FY 2010 and FY 2011. The bills included additional reductions to the Crime Victim Compensation and Assistance fund totaling \$807,400.

Mr. Grubbs provided a supplemental budget sheet that showed how the Crime Victim Compensation and Assistance Fund had been depleted. The \$2.4M state funded compensation program and the \$1M Victim Assistance program for FY 2011 could not be sustained without support of up to \$300,000 in Byrne funds. Mr. Grubbs explained the Byrne funding is currently unallocated and due to expire next fiscal year. Mr. Grubbs also noted that the funding for victim assistance and witness programs is an allowable expenditure under the Byrne Grant federal guidelines.

Designee Charles Flanagan moved and Designee Jesse Locksa seconded the motion to accept the staff recommendation to approve the use of \$300,000 in unallocated FFY 2008 federal Byrne funds to maintain the \$1M Crime Victim Assistance Program size for FY 2011. The motion passed unanimously.

VI. Community Data Project

Shana Malone, Senior Research Analyst provided an outline of the Community Data Project that is currently sponsored by the Governor's Office of Children, Youth and Families. The primary goal of the project is to create a central repository for substance abuse and crime data in Arizona; with a goal of using data to enhance decision making, programmatic monitoring and reporting consistency. Ms. Malone explained that on ACJC's website, users will be able to access the following: 1) data displayed at multiple levels, across demographics, and over time; 2) geographic levels include state, county, city and defined community coalitions; and 3) output options including tables, graphs, and maps to cover reporting and visualization needs. Ms. Malone also gave consumption, consequence, output, and context examples of the data provided by the Arizona Youth Survey.

This agenda item was presented for informational purposes and did not require Commission action.

VII. Call to the Public

Chairperson Hughes made a call to the public. No members of the audience addressed the Commission.

VIII. Date, Time, and Location of Next Meeting

The next Arizona Criminal Justice Commission meeting will be held on **Thursday, May 20, 2010** at **1:30 PM** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

IX. Adjournment

The meeting was adjourned at 2:15 PM.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John A. Blackburn, Jr.", written in a cursive style.

John A. Blackburn, Jr.
Executive Director

Audio recording is available upon request.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will discuss staff updates.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will update the Commission on budget issues.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will update the Commission on state and federal legislative issues.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will update the Commission on the DEA audit.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Compensation Program Designation of Operational Units

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

The Commission approve the designation of the 15 County Attorney's Offices as operational units for the FY11 Crime Victim Compensation Program.

DISCUSSION:

The Commission is required annually to designate one operational unit within each county to receive an allocation from the Crime Victim Compensation and Assistance Fund, and to administer the Crime Victim Compensation Program for that county. Currently, the County Attorney's Offices in each of the 15 counties are the designated operational units. Staff proposes to continue with the current designation of the County Attorney's Offices as operational units for FY11.

The Crime Victims Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant – Administration of \$2,492,500 in state Crime Victim Compensation funds and a projected \$1,123,000 in federal VOCA Compensation funds.

ALTERNATIVES:

Not Approve - Modify - Table

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Compensation Program Budget

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

The Commission approve the budget of state funding for the FY11 Crime Victim Compensation Program be set at \$2,492,500, and expended in accordance with the attached budget, with \$50,000 retained in reserve as required by Program Rule R10-4-102, D.

DISCUSSION:

Based on revenue projections and the appropriation for FY11, staff proposes the program be set at \$2,492,500 with expenditures made in accordance with the attached budget. Program Rule R10-4-102, D requires the Commission to reserve \$50,000 to be used in the event of an unforeseen increase in victimization.

The Crime Victims Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant – Expenditure of \$2,492,500 in state victim compensation funds.

ALTERNATIVES:

Not Approve - Modify - Table

CRIME VICTIM COMPENSATION AND ASSISTANCE FUND

ASSISTANCE PROGRAM		COMPENSATION PROGRAM		FUND
FY10 BEGINNING BALANCE	\$ 682,071	FY10 BEGINNING BALANCE	\$ 2,108,565	\$ 2,790,636
FY10 PROJECTED REVENUE		FY10 PROJECTED REVENUE		
Community Supervision Fees	\$ 821,500	CJEF	\$ 1,800,000	\$ 2,966,500
		DOC Inmate Work Fees	\$ 15,000	
		Unclaimed Restitution	\$ 100,000	
		AG Settlement	\$ 230,000	
REVERSIONS RECEIVED (AS OF 12/31/09)	\$ 32,168	REVERSIONS RECEIVED	\$ 4,261	\$ 36,429
FY10 TOTAL AVAILABLE	\$ 1,535,739	FY10 TOTAL AVAILABLE	\$ 4,257,826	\$ 5,793,565
FY10 PROGRAM SIZE	\$ 1,300,000	FY10 PROJECTED PROGRAM EXPENDITURES	\$ 2,492,500	\$ 3,792,500
		SB1001 BUDGET REDUCTION (5th Special Session)		\$ 607,900
		FRAT	\$ 307,500	
		EBT	\$ 300,400	
		BUDGET REDUCTION (7th Special Session)		
		EBT	\$ 351,000	\$ 351,000
FY11 PROJECTED AVAILABLE PROGRAM FUNDS	\$ 235,739	FY11 PROJECTED AVAILABLE PROGRAM FUNDS	\$ 806,426	\$ 1,042,165
FY11 PROJECTED REVENUE		FY11 PROJECTED REVENUE		
Community Supervision Fees	\$ 821,500	CJEF	\$ 1,800,000	\$ 2,736,500
		DOC Inmate Work Fees	\$ 15,000	
		Unclaimed Restitution	\$ 100,000	
FY11 ESTIMATED AVAILABLE	\$ 1,057,239	FY11 ESTIMATED AVAILABLE	\$ 2,721,426	\$ 3,778,665
		BUDGET REDUCTION (7th Special Session)		\$ 456,300
		FRAT	\$ 307,500	
		EBT	\$ 148,800	
FY11 APPROPRIATION REQUEST	\$ 700,000 *	FY11 APPROPRIATION REQUEST	\$ 2,492,500	\$ 3,192,500

FY12 PROJECTED AVAILABLE PROGRAM FUNDS **\$ 129,865**

Notes:

2 Month Reserve \$ 632,082

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Compensation Program Allocation (State Fund)

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

The Commission approve the allocation of \$2,492,500 in state Crime Victim Compensation funds to the operational units for the FY11 Crime Victim Compensation Program.

DISCUSSION:

The attached chart reflects the dollar amounts proposed for allocation to each operational unit in the 15 counties. The formula reflects a fixed administrative expense allocation, a base allotment of \$10,000 to each county, and the balance distributed by population. This formula was approved by the Commission in March 2007.

The Crime Victims Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant – Distribution of \$2,492,500 in state Crime Victim Compensation funds to victims of crime in FY11.

ALTERNATIVES:

Not Approve - Modify - Table

CRIME VICTIM COMPENSATION PROGRAM
FY 2011 PROPOSED STATE CRIME VICTIM COMPENSATION ALLOCATION
\$2,492,500 PROGRAM

COUNTY	POPULATION	% POPULATION	POPULATION ALLOTMENT	BASE ALLOTMENT	ADMIN ALLOTMENT	TOTAL ALLOTMENT	% OF TOTAL ALLOTMENT	QUARTERLY ALLOTMENT
APACHE	76,668	1.15%	\$21,131	\$10,000	\$7,200	\$38,331	1.57%	\$9,583
COCHISE	140,263	2.10%	\$38,659	\$10,000	\$11,400	\$60,059	2.46%	\$15,015
COCONINO	136,735	2.05%	\$37,687	\$10,000	\$11,400	\$59,087	2.42%	\$14,772
GILA	57,204	0.86%	\$15,767	\$10,000	\$5,900	\$31,667	1.30%	\$7,917
GRAHAM	39,792	0.60%	\$10,967	\$10,000	\$4,600	\$25,567	1.05%	\$6,392
GREENLEE	8,688	0.13%	\$2,395	\$10,000	\$2,600	\$14,995	0.61%	\$3,749
LA PAZ	21,616	0.32%	\$5,958	\$10,000	\$3,500	\$19,458	0.80%	\$4,864
MARICOPA	4,023,331	60.20%	\$1,108,908	\$10,000	\$255,800	\$1,374,708	56.28%	\$343,677
MOHAVE	206,763	3.09%	\$56,988	\$10,000	\$15,000	\$81,988	3.36%	\$20,497
NAVAJO	115,420	1.73%	\$31,812	\$10,000	\$9,800	\$51,612	2.11%	\$12,903
PIMA	1,018,012	15.23%	\$280,584	\$10,000	\$69,100	\$359,684	14.73%	\$89,921
PINAL	356,303	5.33%	\$98,204	\$10,000	\$17,800	\$126,004	5.16%	\$31,501
SANTA CRUZ	47,900	0.72%	\$13,202	\$10,000	\$5,100	\$28,302	1.16%	\$7,076
YAVAPAI	228,494	3.42%	\$62,977	\$10,000	\$16,200	\$89,177	3.65%	\$22,294
YUMA	205,940	3.08%	\$56,761	\$10,000	\$15,100	\$81,861	3.35%	\$20,465
TOTAL	6,683,129	100.00%	\$1,842,000	\$150,000	\$450,500	\$2,442,500	100%	\$610,625

Note: Total budget is \$2,492,500 with \$50,000 held in reserve as required by Program Rule R10-4-102.D

Source for Population: Arizona Department of Commerce, 2009 Commerce Population Estimates, July 1, 2009

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Assistance Grant Awards

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

The Commission approve the award of FY11 Crime Victim Assistance funds, based on the table on page 20, to the criminal justice government agencies eligible to serve on the Commission.

DISCUSSION:

Fifty-three agencies applied for grant funding, requesting a total of \$1,965,027 in Crime Victim Assistance funds for FY11. The program size established by the Commission for FY11 is \$1,000,000. This is a decrease of 23% from the FY10 program size of \$1,300,000.

A.R.S. § 41-2407 (B) states that no more than 50% of Crime Victim Assistance Funds can be allocated to criminal justice government agencies eligible to serve as a member of the Commission. These agencies are specified in A.R.S. § 41-2404 (A) and (B). The maximum amount available for distribution to the sixteen applicants in this category is \$500,000 for FY11.

The funding proposal on page 20 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided, beginning on page 18, summarizing the Victim Assistance Program, the evaluation process, and proposed funding for FY11.

The Crime Victims Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant – Distribution of up to \$1,000,000 in Crime Victim Assistance grant funds to approved agencies for FY11.

ALTERNATIVES:

Not Approve - Modify - Table

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Crime Victim Assistance Grant Awards

TO: Chairperson and Commission Members

FROM: Larry Grubbs, Program Manager
Crime Victims Services

RECOMMENDATION:

The Commission approve the award of FY11 Crime Victim Assistance funds, based on the table on page 20, to non-profit agencies, and other government agencies.

DISCUSSION:

(See item IV-A)

The Crime Victims Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant – Distribution of up to \$1,000,000 in Crime Victim Assistance grant funds to approved agencies for FY11.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program

The Crime Victim Assistance Program is established to provide victim assistance services to crime victims in the State of Arizona. In accordance with Crime Victim Assistance Program Rule R10-4-204, services eligible to receive funding are:

- Crisis Intervention
- Information and Referral
- Emergency Services
- Support Services
- Court Related Direct Services
- Temporary Protection Services
- Training
- Printing

These services are eligible for funding throughout the State of Arizona.

Services or expenses ineligible to receive funding are:

- Crime prevention efforts other than those aimed at providing specific emergency help after a victimization
- General public relations programs
- Advocacy for particular legislative or administrative reforms
- General criminal justice agency improvements
- Programs in which crime victims are not the primary beneficiary
- Management training and training for persons not providing direct services to victims
- Victim compensation provided under A.A.C. R10-4-101 through R10-4-108
- Homeless shelters

Applications Received

On February 1, 2010, non-profit and government agencies throughout the state were notified via electronic mail of the availability of the FY11 Crime Victim Assistance Program grant. The deadline for submission of the applications was Friday, March 12, 2010 at 3:00 p.m. Fifty-three applications were submitted by the deadline, requesting a total of \$1,965,027. Of this amount, the 16 criminal justice government agencies eligible to serve as a member of the Commission requested \$917,031; and 37 Non-profit and Other Government programs requested \$1,047,996. The amount of funds requested far exceeding the \$1,000,000 available.

Evaluation and Scoring

The applications were evaluated pursuant to A.R.S. § 41-2702. All applications received were reviewed and scored by ACJC staff and outside evaluators. Scoring was based on the Crime Victim Assistance program rules, criteria, and priorities approved by the Commission. Applicants had to score a minimum of 700 points (out of 1,080) to be considered for grant funding. However, meeting the minimum score did not guarantee an award due to the limited funding available. Of the 53 applications submitted, 51 met the minimum score.

The applications were evaluated using the following scoring criteria:

- Services to be provided are eligible under Crime Victim Assistance Rules
- The completeness of the application, all requested information was provided
- Assistance in obtaining victim compensation
- Use of volunteers in the program
- New programs demonstrate a need for services that are not currently being met
- Collaboration efforts of the program with other agencies
- Goals and objectives are reasonable and achievable

- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (construction projects and land acquisitions are prohibited)
- Financial support is available to the program to match grant funds
- Existing programs demonstrate success
- Programs previously funded by the Commission have met the requirements of the grant

Also considered were those applications that met the following funding priorities established by the Commission:

- Providing unduplicated services within 35 miles
- Providing multiple services to a diverse range of crime victims
- Demonstrate the highest ratio of Advocates to Victims Served
- Demonstrate the highest ratio of Victims to Services Provided
- Counties with the highest crime rate per capita
- Demonstrate clear goals and objectives emphasizing direct services to victims
- Demonstrate strong collaborative effort with law enforcement, prosecution, service providers, community organizations, and social service agencies
- Assist victims in filing victim compensation claims

The table on page 20 displays the staff recommendation for funding allocations to Criminal Justice Government programs eligible to serve on the Commission, Non-profit programs, and Other Government programs. The table summarizes the FY10 grant awards and FTE Positions, FY11 grant requests, proposed FY11 awards, and FTE Positions for all funded programs for FY11.

In allocating funding, staff made every effort to minimize the impact of significantly reduced funding for the FY11 grant period, while continuing to reward agencies that submitted superior grant applications. This proposal meets these staff objectives by:

- Reducing all awards to programs funded during the FY10 grant period by 20%; the transition from a \$1,300,000 program in FY10 to a \$1,000,000 program for FY11 is an actual decrease of 23%, and
- Providing a reduced percentage reduction, or no award reduction, to the top five scoring applicants.

Because of the severe reductions in funding for the FY11 fiscal year and the above listed objectives, funding to new programs is not part of the funding proposal for the FY11 grant period.

Table 1 Summary of FY 2011 Grant Requests & Proposed Awards					
APPLICANT AGENCY	FY10 Grant Awards	FY10 Funded FTE Positions	FY11 Grant Request	FY11 Proposed Grant Awards	FY11 Proposed FTE Positions
VICTIM ASSISTANCE ACADEMY					
Arizona Coalition of Victim Services	\$ 20,000	0.5	\$ 21,193	\$ 20,000	0.5
COMMISSION ELIGIBLE CRIMINAL JUSTICE GOVERNMENT PROGRAMS					
Apache County Attorney's Office	24,000	0.5	47,922	19,200	0.5
Arizona Attorney General's Office	56,900	1.5	106,990	45,500	0.9
Chandler Police Department	24,400	0.5	86,930	19,500	0.3
Cochise County Attorney's Office	18,000	0.5	21,195	14,400	0.3
Gila County Attorney's Office	22,000	0.5	24,029	17,600	0.4
Graham County Attorney's Office	17,700	0.5	26,904	14,200	0.4
Greenlee County Attorney's Office	12,400	0.5	16,042	9,900	0.3
La Paz County Attorney's Office	22,000	0.5	22,701	17,600	0.4
Maricopa County Attorney's Office	130,500	3.0	167,943	104,400	1.9
Mohave County Attorney's Office	32,000	1.0	33,932	25,600	0.8
Navajo County Attorney's Office	32,000	1.0	39,429	25,600	0.6
Peoria Police Department	13,500	0.5	18,481	10,800	0.2
Pima County Attorney's Office	115,000	2.5	175,248	106,900	2.0
Pinal County Attorney's Office	32,000	1.0	32,476	25,600	0.4
Santa Cruz County Attorney's Office	22,000	0.5	33,053	17,600	0.4
Surprise Police Department	0	0.0	26,124	0	0.0
Yuma County Attorney's Office	32,000	1.0	37,632	25,600	0.3
Sub-Total	\$ 606,400	15.5	\$ 917,031	\$ 500,000	10.1
NON-PROFIT AND OTHER GOVERNMENT PROGRAMS					
Against Abuse, Inc.	20,000	0.5	26,894	16,000	0.5
Arizona's Children Association - Las Familias	11,000	0.5	12,051	8,800	0.2
Bullhead City Attorney's Office	14,800	0.5	15,072	11,800	0.2
Casa Center for the Prevention of Abuse and Violen	15,000	0.5	15,000	0	0.0
Casa Grande City Attorney's Office	14,000	0.5	39,165	11,200	0.2
Chicanos Por La Causa, Inc.	15,000	0.5	15,000	12,000	0.3
Childhelp - Mobile Advocacy Center	0	0.0	16,200	0	0.0
Childhelp - CAC Mental Health Program	15,000	0.5	15,600	12,000	0.2
Chrysalis Shelter For Victims of Domestic Violence	15,000	0.5	15,134	12,000	0.2
Colorado River Regional Crisis Shelter, Inc.	15,000	0.5	22,390	15,000	0.5
Community Alliance Against Family Abuse (CAFA)	0	0.0	31,200	0	0.0
Emerge Center Against Domestic Abuse	32,600	1.0	69,412	26,100	0.7
EMPACT-SPC	13,500	0.5	41,045	10,800	0.2
Haven Family Resouce Center	15,000	0.5	15,000	12,000	0.3
Homicide Survivors, Inc.	28,700	1.0	31,177	28,700	0.8
Jewish Family and Children's Service	19,400	0.5	20,124	15,500	0.2
Kingman Aid To Abused People, Inc.	12,000	0.5	14,227	9,600	0.2
Maricopa, City of	0	0.0	9,176	0	0.0
Mesa City Prosecutor's Office	30,600	1.0	47,009	24,500	0.5
Northland Family Help Center	11,200	0.5	12,000	9,000	0.3
Page Regional Domestic Violence Services	0	0.0	27,000	0	0.0
Phoenix City Fire Department	20,000	0.5	31,660	16,000	0.2
Phoenix City Prosecutor's Office	34,000	1.0	64,078	27,200	0.4
Prehab of Arizona, Inc	52,000	1.5	61,745	41,600	0.8
Sojourner Center	27,000	1.0	38,749	21,600	0.6
Southern Arizona Center Against Sexual Assault	19,700	0.5	19,672	16,700	0.3
Southern Arizona Children's Advocacy Center	22,000	0.5	25,000	17,600	0.4
Tempe City Social Services - Care 7	26,300	1.0	55,995	21,000	0.4
Time Out, Inc	16,200	0.5	24,299	13,000	0.4
Trauma Intervention Programs of AZ, Inc.	0	0.0	20,016	0	0.0
U-Turn Foundation	0	0.0	48,325	0	0.0
UMOM New Day Centers, Inc.	0	0.0	34,911	0	0.0
Verde Valley Sanctuary	19,100	0.5	25,603	15,300	0.3
Victim/Witness Services For Coconino County	30,000	1.0	30,250	30,000	0.5
Wingspan	31,200	1.0	36,624	25,000	0.6
Sub-Total	\$ 615,300	19.0	\$ 1,047,996	\$ 500,000	10.4
TOTAL	\$ 1,221,700	35.0	\$ 1,965,027	\$ 1,000,000	21.0

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Drug, Gang, and Violent Crime Control Grant Renewal Projects

TO: Chairperson and Committee Members

FROM: Tony Vidale, Program Manager
Drug Control and Systems Improvement

RECOMMENDATION:

The Commission approve the grant renewals in FY 2011 for drug task forces, their tandem prosecution programs, forensic support projects, and adjudication/probation enhancement projects according to *Table 4* on page 23 of the agenda. The renewal grants would expire on June 30, 2011.

DISCUSSION:

See Attached

The Drug, Gang and Violent Crime Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

Background

At the May 2009 meeting, the Commission awarded funds to priority area 1 projects (drug task forces, tandem prosecution projects) and priority area 3 projects (forensic support projects, adjudication/probation enhancement projects) for a one-year period with an option to renew for a second year if all grant requirements were met and upon approval by the Commission. The decision was intended to provide some funding stability for projects supporting core priorities of the State Drug, Gang, and Violent Crime Control Program Strategy and ease some of the administrative burden related to grant management. Match requirements were also set aside to assist state and local agencies struggling during the economic downturn.

These projects were supported by two primary funding streams: Byrne Justice Assistance Grant/American Recovery and Reinvestment Act (ARRA) and the state Drug and Gang Enforcement Account (DEA). Arizona received a one-time award of \$25,306,956 in Byrne/JAG ARRA funds in 2009.

In FY 2010, the Commission approved funding in the amounts of \$4,443,921 for Drug Apprehension projects, \$5,231,505 in Drug Prosecution projects, \$595,280 in Drug Forensic projects, and \$2,261,628 (excluding one time funding for an AOC court automation project) in Drug Adjudication projects. Of these amounts, \$10,177,041 in ARRA funds was allocated to support Drug Task Force, Tandem Prosecution projects, and Drug Forensic projects and \$2,261,628 in DEA funds supported Drug Adjudication projects.

To date, all of these projects have met ACJC grant requirements. In April, agencies submitted expenditure plans, detailing how funds would be spent under the renewal.

Recommendation

Staff recommends the Commission approve the renewal of grants in FY 2011 for drug task forces, their tandem prosecution projects, forensic support projects, and adjudication/probation enhancement projects according to *Table 4* on page 23 of the agenda. The table reflects the expenditure plans submitted by grantees and reviewed by staff. Effectively, these agencies do not apply for 2011 grant funds to support the listed projects. The current FY 2010 grants (Cycle 23) will be extended into the next fiscal year at the same funding level, expiring on June 30, 2011. Upon approval by the Commission, staff will request agencies update performance measure estimates and give an opportunity to adjust the program income formula before the grant year begins.

The drug task force projects, tandem prosecution projects, and forensic support projects totaling \$10,270,706 will be funded using ARRA monies. The Drug Adjudication projects totaling \$2,261,628 will be funded with DEA monies.

Table 4		FY 2011 Drug, Gang, & Violent Crime Control Grant Renewal Detail					
	Total Personnel Costs	Prof./ Outside Svs	In-State Travel	Out of State Travel	Operating Expense	Equipment	Total FY11 Recommended
Priority 1: Drug Apprehension							
Apache County S.O. (ACCENT)	280,840	0	0	0	0	0	280,840
Cochise County S.O. (BAG)	176,245	0	6,000	0	29,959	0	212,204
Flagstaff P.D. (NAZ METRO)	298,117	0	0	0	27753	0	325,870
Gila County S.O.	344,288	0	0	0	0	0	344,288
Graham County S.O. (SE AZ)	29,152	0	0	0	0	0	29,152
Greenlee County S.D.	32,560	0	0	0	0	0	32,560
Kingman P.D. (MAGNET)	387,845	0	0	0	0	0	387,845
La Paz County S.O.	131,776	0	0	0	0	0	131,776
Maricopa County S.O.(MCNET)	412,000	0	0	0	0	0	412,000
Navajo County S.O.	283,080	0	0	0	0	0	283,080
Pinal County S.O.	166,228	0	0	0	26,537	0	192,765
Santa Cruz Co. S.O. (METRO)	226,620	0	0	0	0	0	226,620
Sedona P.D (PANT)	513,626	0	0	0	0	0	513,626
Tucson P.D. (CNA)	816,976	0	0	0	0	0	816,976
Yuma SO. (YCNTF)	254,319	0	0	0	0	0	254,319
Sub-Total	\$ 4,353,672	\$ -	\$ 6,000	\$ -	\$ 84,249	\$ -	\$ 4,443,921
Priority 1: Drug Prosecution							
Apache County Attorney	96,152	0	0	0	0	0	96,152
Attorney General's Office	1,109,606	0	0	0	0	0	1,109,606
Cochise County Attorney	167,425	0	0	0	0	0	167,425
Coconino County Attorney	146,080	0	0	0	0	0	146,080
Gila County Attorney	72,063	0	0	0	0	0	72,063
La Paz County Attorney	77,435	0	0	0	0	0	77,435
Maricopa County Attorney	1,573,656	0	0	0	0	0	1,573,656
Mohave County Attorney	214,085	0	0	0	0	0	214,085
Navajo County Attorney	117,040	0	0	0	0	0	117,040
Pima County Attorney	586,176	0	0	0	0	0	586,176
Pinal County Attorney	198,598	0	0	0	0	0	198,598
Santa Cruz County Attorney	52,838	0	0	0	0	0	52,838
Tucson City Prosecutor	360,064	0	0	0	0	0	360,064
Yavapai County Attorney	134,115	0	0	0	0	0	134,115
Yuma County Attorney	326,172	0	0	0	0	0	326,172
Sub-Total	\$ 5,231,505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,231,505
Priority 3 Drug Forensics							
Dept. of Public Safety	544,344	0	0	0	3,416	0	547,760
Tucson P.D.	47,520	0	0	0	0	0	47,520
Sub-Total	\$ 591,864	\$ -	\$ -	\$ -	\$ 3,416	\$ -	\$ 595,280
Priority 3: Drug Adjudication							
Administrative Office of the Courts	2,261,628	0	0	0	0	0	2,261,628
TOTAL	\$ 12,438,669	\$ -	\$ 6,000	\$ -	\$ 87,665	\$ -	\$ 12,532,334

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY11 Drug, Gang, and Violent Crime Control Grant Awards for Priority 5 Projects (Cycle 24)

TO: Chairperson and Commission Members

FROM: Tony Vidale, Program Manager
Drug Control and Systems Improvement

RECOMMENDATION:

The Commission approve the award of Cycle 24 Arizona Drug, Gang and Violent Crime Control grant funds to the priority 5 projects listed in *Table 3* on page 27 for the period beginning July 1, 2010 and ending June 30, 2011.

DISCUSSION:

See Attached

The Drug, Gang and Violent Crime Committee will meet and make a recommendation to the Commission.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

Background

ACJC opened up the Drug, Gang and Violent Crime Control grant as a limited competitive grant for FY 2011, for priority 5 projects. Priority 5 projects are essentially any project that does not fit under the definitions of priority 1 through 4 projects as outlined in the *2008-2011 State Strategy* for the Drug, Gang and Violent Crime Control program. The strategy lists priority 5 programs as:

State and local initiatives including technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, as well as criminal justice-related research and evaluation activities that will enhance:

- Law enforcement
- Prosecution and court programs
- Prevention and education programs
- Corrections and community corrections programs
- Drug treatment and enforcement programs
- Planning, evaluation, technology improvement programs
- Crime victim and witness programs (other than compensation)

The solicitation opened March 12, 2010 with a closing date of April 9, 2010. Thirty-one applications were received requesting a total of \$4,327,452. *Table 1* on page 26 provides a summary of Priority 5 FY 2010 awards, FY 2011 grant requests, and FY 2011 recommended awards. Staff estimated that approximately \$1.2 million in regular Byrne Justice Assistance Grant (Byrne/JAG) funds would be available for priority 5 projects. An evaluation team consisting of ACJC staff and one outside evaluator reviewed all applications. The projects were scored based on the criteria published in the solicitation with an emphasis on the statewide strategy. The scoring criteria also considered an agency's ability to monitor and evaluate performance, past performance with grant projects, and the ability to manage the grant properly.

Recommendation

Staff recommends total grant funding of \$1,362,066 for priority five projects in FY 2011 consisting of \$1,261,250 in Byrne/JAG funding and \$100,816 in Drug Enforcement Account (DEA) funds. No ARRA funds would be utilized on these projects. State DEA funds would support the Attorney General's Medicaid Fraud project because the agency receives a federal match for each state dollar spent on the project. The agency types funded would include law enforcement, prosecution, probation, and a drug court. *Table 3* on page 27 shows the recommendation detail broken out by line item.

Several applications scored well but not recommended for funding. The Yavapai County Sheriff's Office submitted an excellent application but the requested activities were viewed as a duplication of effort with the drug task force in that county. Also of particular note were the Navajo Nation Judicial Branch, State Capital Post Conviction Public Defender, the Graham County Sheriff's Office, and Phoenix Police Department projects. The amount of available grant funds could not be stretched to these worthy projects.

It is also important to emphasize that the Drug, Gang, and Violent Crime Control Program likely will not be able to support priority 5-type projects in FY 2012. Based on estimated funding for next year's Byrne/JAG award and projected DEA revenue, reductions in the program size will occur. This assumption does not include future fund reductions that may be enacted by the Legislature.

Table 1 Summary of FY 2011 Grant Requests & Proposed Awards - Priority 5

APPLICANT AGENCY	FY10 Grant Awards	FY10 Funded FTE Positions	FY11 Grant Request	FY11 Proposed Grant Awards	FY11 Proposed FTE Positions
DRUG, GANG, & VIOLENT CRIME CONTROL PROGRAM					
Apache County Attorney's Office	0	0.00	83,401	0	0.00
Arizona Attorney General's Office - Gang Prosecution	111,234	1.25	113,362	86,043	1.00
Arizona Attorney General's Office (Medicaid Fraud)	100,816	1.25	133,775	100,816	1.25
Arizona Department of Corrections	0	0.00	83,370	0	0.00
Arizona Department of Public Safety - DNA	323,488	4.00	875,979	253,231	2.00
Arizona Department of Public Safety - So. AZ Tox.	246,437	2.00	375,591	246,437	2.00
Cochise County Adult Probation Department	0	0.00	107,949	52,325	1.00
Cochise County Public Defender's Office	10,706	0.25	10,501	0	0.00
Coconino County Attorney's Office	13,065	0.00	59,086	0	0.00
Coconino County Public Defender's Office	12,435	0.25	12,435	0	0.00
Fedonia Marshall's Office	0	0.00	33,200	0	0.00
Gila County Attorney's Office	6,958	0.20	11,262	0	0.00
Graham County Attorney's Office	4,428	0.15	31,381	0	0.00
Graham County Sheriff's Office	0	0.00	66,827	0	0.00
Greenlee County Attorney's Office	18,750	0.50	35,625	0	0.00
Maricopa County Attorney's Office	334,933	3.50	404,608	261,250	2.00
Mohave County Juvenile Drug Court	0	0.00	101,542	45,765	1.00
Navajo County Sheriff's Office	0	0.00	56,433	0	0.00
Navajo Nation Judicial Branch	0	0.00	252,167	0	0.00
Peoria Police Department	0	0.00	15,560	0	0.00
Phoenix Police Department - GEU	0	0.00	80,994	0	0.00
Phoenix Police Department - NIBN	0	0.00	138,012	57,300	1.00
Phoenix Police Department (Maryvale Crime Suppression)	0	0.00	74,954	0	0.00
Pima County Attorney's Office - Gang Prosecution	164,885	2.10	236,578	128,206	1.50
Pima County Sheriff's Office	37,500	0.00	187,500	0	0.00
Pima County Superior Court (Probation) - Quick Start	158,585	1.00	211,715	130,693	1.00
Scottsdale Police Department	0	0.00	10,800	0	0.00
South Tucson Police Department	0	0.00	112,000	0	0.00
State Capital Post Conviction Public Defender	136,766	1.00	171,729	0	0.00
Yavapai County Sheriff's Office	0	0.00	67,595	0	0.00
Yuma County Public Defender's Office	18,387	0.50	171,521	0	0.00
Total	\$ 1,699,373	17.95	\$ 4,327,452	\$ 1,362,066	13.75

Table 3 FY 2011 Drug, Gang, & Violent Crime Control Grant Proposed Awards Detail - Priority 5

Applicant Agency	Total Personnel Costs	Prof./ Outside Svs	In-State Travel	Out of State Travel	Operating Expense	Equipment	Total FY11 Recommended
Apache County Attorney's Office	0	0	0	0	0	0	0
Arizona Attorney General's Office - Gang Prosecution	86,043	0	0	0	0	0	86,043
Arizona Attorney General's Office (Medicaid Fraud)	100,816	0	0	0	0	0	*100,816
Arizona Department of Corrections	0	0	0	0	0	0	0
Arizona Department of Public Safety - DNA	253,231	0	0	0	0	0	253,231
Arizona Department of Public Safety - So. AZ Tox.	233,248	0	0	0	13,189	0	246,437
Cochise County Adult Probation Department	52,325	0	0	0	0	0	52,325
Cochise County Public Defender's Office	0	0	0	0	0	0	0
Coconino County Attorney's Office	0	0	0	0	0	0	0
Coconino County Public Defender's Office	0	0	0	0	0	0	0
Fedonia Marshall's Office	0	0	0	0	0	0	0
Gila County Attorney's Office	0	0	0	0	0	0	0
Graham County Attorney's Office	0	0	0	0	0	0	0
Graham County Sheriff's Office	0	0	0	0	0	0	0
Greenlee County Attorney's Office	0	0	0	0	0	0	0
Maricopa County Attorney's Office	261,250	0	0	0	0	0	261,250
Mohave County Juvenile Drug Court	42,685	3,080	0	0	0	0	45,765
Navajo County Sheriff's Office	0	0	0	0	0	0	0
Navajo Nation Judicial Branch	0	0	0	0	0	0	0
Peoria Police Department	0	0	0	0	0	0	0
Phoenix Police Department - GEU	0	0	0	0	0	0	0
Phoenix Police Department - NIBN	57,300	0	0	0	0	0	57,300
Phoenix Police Department (Maryvale Crime Suppression)	0	0	0	0	0	0	0
Pima County Attorney's Office - Gang Prosecution	128,206	0	0	0	0	0	128,206
Pima County Sheriff's Office	0	0	0	0	0	0	0
Pima County Superior Court (Probation) - Quick Start	0	0	0	0	130,693	0	130,693
Scottsdale Police Department	0	0	0	0	0	0	0
South Tucson Police Department	0	0	0	0	0	0	0
State Capital Post Conviction Public Defender	0	0	0	0	0	0	0
Yavapai County Sheriff's Office	0	0	0	0	0	0	0
Yuma County Public Defender's Office	0	0	0	0	0	0	0
TOTAL	\$ 1,215,104	\$ 3,080	\$ -	\$ -	\$ 143,882	\$ -	\$ 1,362,066

*Funding for the AG Medicaid Fraud project will come from the *Drug Enforcement Account*. All other projects are funded through the regular *Byrne Justice Assistance Grant*. No ARRA funds are used for these priority 5 projects.

VII

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
May 20, 2010	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Gerald Hardt Memorial Criminal Justice Records Improvement Program Funding

TO: Chairperson and Commission Members

FROM: Pat Nelson, Program Manager
CJ System Improvements Program

RECOMMENDATION:

The Commission approve directing 2011 Byrne/JAG 5% set-aside funding designated for the Gerald Hardt Criminal Justice Records Improvement Program in the amount of \$405,000 to the Administrative Office of the Courts for development and support of the Arizona Disposition Reporting System.

DISCUSSION:

See Attached

FISCAL IMPACT:

Significant to recipient agency

ALTERNATIVES:

Solicitation posting for FY2011 Gerald Hardt Criminal Justice Records Improvement Program

GERALD HARDT MEMORIAL CRIMINAL JUSTICE RECORDS IMPROVEMENT PROGRAM

The Gerald Hardt Memorial Criminal Justice Records Improvement Program is designed to implement various projects to improve the quality, completeness, and accessibility of the state's criminal justice records systems with an emphasis on criminal history information. High priority is given to encourage automation, and establishing uniform, automated procedures for reporting arrests and/or disposition information to the criminal history records Central State Repository.

Adequate resources are critical to support the program and in the past, the Edward Byrne Formula Grant was a primary funding source. Initially, funding to support information and record improvement projects was provided through a congressional requirement that each state allocate at least 5% of the Byrne funding for the improvement of criminal justice records. Although no longer a requirement, the Commission has continued to support a 5% set aside for the Gerald Hardt Memorial Criminal Justice Records Improvement Program. The Commission again approved a 5% set aside for FY11 funding.

Background

In November 2006, the Commission approved the Arizona Integrated Criminal Justice Information Systems (ICJIS) Long Term Strategic Plan 2007 – 2012. The plan was carried forward as approved by the governance committees as a critical budget issue for legislative consideration. Key areas in the strategy include:

- Expansion of the capability of the Arizona Disposition Reporting System (ADRS)
- Delivery of a common tracking capability
- Delivery of an integrated information query
- Efforts to integrate with federal initiatives

As our top priority to improve the reporting of disposition and sentencing information, the ADRS is a multi year, multi agency initiative which has had dedicated funding from federal grants, individual agency, municipal and county contributions. The ADRS provides criminal justice agencies an automated process for disposition reporting to the Central State Repository. Currently, reporting is primarily done through a manual process.

The Commission approved awarding previous CJRIP funding to the Arizona Department of Public Safety for the maintenance and support of the ADRS after legislative funding was withdrawn due to budget cuts. In July 2009, the Commission approved critical funding to support a rewrite of the system which will allow Arizona DPS to support and maintain the program in-house.

The Administrative Office of the Courts (AOC) has continued to be an important partner in the implementation of the ADRS pilots and planning continues for roll-out to the courts. To that end the AOC will interact with the Department of Public Safety in the implementation and deployment of ADRS for the County Prosecutor, and Superior Courts in the 13 rural Counties in FY11-12 and assist Pima County in the planning/preparation for full technical integration with ADRS.

Funding for this project consists of \$91,976 of ARRA funding unallocated last year and \$313,024 of 2009 regular Byrne/JAG funding.

Gerald Hardt
Criminal Justice Records Improvement Program
CJRIP

2009 ARRA (5% set aside)

2009 grant	1,265,348	
Interest	8,100	
		<hr/>
		1,273,448
Less Obligations		1,181,472
		<hr/>
TOTAL AVAILABLE		91,976

2009 Byrne/JAG (5% set aside)

2009 grant	315,452	
		<hr/>
TOTAL AVAILABLE		315,452
		<hr/>
	TOTAL AVAILABLE FOR FY11	407,428