

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Thursday, May 21, 2015** beginning at **10:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Charles Ryan**
Crime Victims Committee Members:
Charles Ryan, Chairperson
Mark Brnovich
Drew John
Ellen Kirschbaum
Barbara LaWall
David Sanders
Heston Silbert
Roberto Villaseñor
- II. Minutes of the January 15, 2015 Meeting**
- Approval of Minutes **P-F-T**
- III. Crime Victim Compensation Program** **Larry Grubbs**
- Review, discussion, consideration and possible action on the following:
 - A. FY15 Funding Reallocation** **P-F-T**
 - B. FY16 State and Federal Funding Amount** **P-F-T**
 - C. FY16 Designation of Operational Units** **P-F-T**
 - D. FY16 Operational Unit State and Federal Funding Allocation** **P-F-T**

IV. Crime Victim Assistance Grant Program

Larry Grubbs

- Review, discussion, consideration and possible action on FY 2016 program funding recommendation.

P-F-T

V. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VI. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held at the call of the Chairperson.

VII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 21, 2015	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the January 15, 2015 Meeting

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on January 15, 2015.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Crime Victims Committee
Minutes
January 15, 2015**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on January 15, 2015 at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Charles Ryan, Chairperson, Director, Department of Corrections
Mark Brnovich, Arizona Attorney General, Kirstin Flores representing
Barbara LaWall, Pima County Attorney, by conference call
David Sanders, Pima County Chief Probation Officer
Daniel Sharp, Chief, Oro Valley Police Department
Drew John, Graham County Supervisor
Mark Spencer, Law Enforcement Leader

Members Absent:

Ellen Kirschbaum, Chairperson, Board of Executive Clemency
Steven Sheldon, Former Judge

Staff Participating:

Larry Grubbs, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Charles Ryan at 11:00 a.m. Roll was taken and a quorum was declared present.

II. Minutes of the May 22, 2014 Meeting

Chairperson Ryan called for a motion on the minutes. Commissioner David Sanders entered a motion to approve the minutes of the May 22, 2014 meeting. The motion was seconded by Commissioner Daniel Sharp and was unanimously approved by the Committee.

III. Crime Victim Assistance Grant Program

A. FY 2016 Grant Program Funding Level

Larry Grubbs, Program Manager presented staff's recommendation to set the program funding level for the FY16 Crime Victim Assistance Grant Program at \$1,570,000.

Mr. Grubbs reported that based on the revenue projections, staff proposes increasing the program funding level by \$320,000 to \$1,570,000 for FY16. The Committee was referred to the chart listed on page 8 of the agenda that reflects the financial status of the Crime Victim Compensation and Assistance Fund for the FY16 program budget.

Mr. Grubbs explained the increased funding level is contingent upon legislative approval. The \$320,000 increase was submitted to the Governor as a budget issue for FY16, requesting an increase to the total appropriation from the Crime Victim Compensation and Assistance Fund by that amount. There will be opportunities to revisit the Crime Victim Assistance program size at subsequent meetings in March or May depending on when the legislature finalizes the FY16 budget.

Commissioner Daniel Sharp entered a motion to recommend to the Commission that the funding level for the Crime Victim Assistance Grant Program for FY16 be set at \$1,570,000. The motion was seconded by Commissioner Drew John and was unanimously approved by the Committee.

B. Grant Program Emerging Issue Funding Priority

Larry Grubbs, Program Manager stated that at the November 2011 meeting, the Commission approved the Emerging Issue Funding Priority as a means to fund programs providing services that address an emerging victim issue or an underserved victim population.

Mr. Grubbs presented staff's recommendation that up to \$100,000 of the total program size for the FY 16 Crime Victim Assistance Grant program be available to fund programs providing direct services to victims of human trafficking. During FY14, grantees currently funded by the victim assistance grant program reported serving over 97,000 victims of crime; of that number 168 were identified as victims of human trafficking. ACJC does not currently fund a program for victims of human trafficking as a program's primary beneficiary. This particular population has received additional attention due to the Super Bowl and former Governor Brewer's establishment of the Arizona Human Trafficking Council.

Mr. Grubbs referenced an Associated Press article published in December highlighting that nationally states have already implemented statutory changes that increased protections for human trafficking victims and increased penalties for offenders; however, the funding for these initiatives often lags behind the statutory changes. In that same article, Arizona was highlighted as one of the states that has implemented statutory changes related to human trafficking in April 2014, although funding has yet to follow.

Mr. Grubbs explained the funding priority that was established in 2011 by the Commission gives the crime victim assistance grant program the opportunity to respond quickly when emerging populations or issues are identified. Any funds that are not utilized under the human trafficking purpose area would revert back to the larger general victim assistance pool of funding for FY16. This change would also require adding an additional human trafficking purpose area in the Grant Management System (GMS) under the FY16 victim assistance grant period. This structure would allow applicants to submit proposals under both general victim assistance and human trafficking purpose areas. The same program activities eligible under the general victim assistance grant program would also be eligible under the human trafficking purpose area. If the funding requested exceeds the \$100,000 available under the human trafficking purpose area the specialized housing and programming intended to meet the unique needs of victims of human trafficking may be prioritized.

Mr. Grubbs stated that contingent upon the legislative budget process, if the crime victim assistance grant program is funded at a different amount than anticipated, staff would bring the issue back to the Commission and Committee to review the program size and emerging issue priority.

There was discussion on the broadest definition of human trafficking and how it would pertain to crime victims and illegal immigration. This issue has existed a long time and is now drawing attention to the problem.

Commissioner Daniel Sharp entered a motion to recommend to the Commission that up to \$100,000 of the total program size for the FY16 Crime Victim Assistance Grant program be used to fund programs providing direct services to victims of human trafficking. The motion was seconded by Commissioner Drew John and was approved by the Committee with one opposing.

IV. Call to the Public

Chairperson Ryan made a call to the public. No members of the audience addressed the Committee.

V. Date, Time, and Location of Next Meeting

The next Crime Victims Committee meeting will be held on **Thursday, March 19, 2015** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

VI. Adjournment

The meeting was adjourned at 11:20 a.m.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording available upon request.

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 21, 2015	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY15 Crime Victim Compensation Funding Reallocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that compensation funds for the current FY15 be reallocated to operational units in accordance with Table VS-1 of the agenda using the fund sources identified.

DISCUSSION:

ACJC crime victim compensation program staff closely monitors county victim compensation expenditures throughout the fiscal year. Periodically it is necessary to adjust the original allocation to meet demand for compensation benefits statewide. The purpose of these adjustments is to reallocate compensation funding to those counties with enough demand to expend additional compensation funds by the end of the fiscal year.

FISCAL IMPACT:

Significant – Reallocation of up to \$115,000 in FY 2015 crime victim compensation funds to county programs.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-1

CRIME VICTIM COMPENSATION PROGRAM FY 2015 PROPOSED CRIME VICTIM COMPENSATION REALLOCATION											
COUNTY	REQUESTED AMOUNT	ORIGINAL FY15 ALLOCATION*	EXPENDITURES REIMBURSED AS OF 4/25/15*	PERCENTAGE EXPENDED AS OF 4/25/15	RESTITUTION / SUBROGATION BALANCE	12 MONTH EXPENDITURE RESERVE*	RESERVE OVERAGE >\$1,500	ALLOCATION ADJUSTMENT	REVISED REMAINING ALLOCATION	REVISED TOTAL ALLOCATION	CALENDAR YEAR 2014 TOTAL EXPENDITURES*
APACHE	\$ -	\$ 65,778	\$ 38,691	58.82%	\$ 51,757	\$ 43,303	\$ 8,454	\$ -	\$ 27,087	\$ 65,778	\$ 38,604
COCHISE	-	81,475	5,500	6.75%	60,211	51,256	8,955	(40,000)	35,975	41,475	34,384
COCONINO	-	130,134	75,578	58.08%	122,938	169,402	-	-	54,556	130,134	109,484
GILA	-	70,477	5,224	7.41%	69,323	57,317	12,006	-	65,253	70,477	40,355
GRAHAM	-	47,504	7,220	15.20%	27,209	27,652	-	-	40,284	47,504	13,186
GREENLEE	-	33,766	9,194	27.23%	11,230	14,858	-	-	24,572	33,766	3,337
LA PAZ	-	47,852	4,259	8.90%	22,196	35,617	-	-	43,593	47,852	38,341
MARICOPA	115,000	1,964,525	1,526,966	77.73%	1,376,131	1,734,962	-	115,000	552,559	2,079,525	2,030,295
MOHAVE	-	169,880	93,349	54.95%	58,904	195,711	-	-	76,531	169,880	112,122
NAVAJO	-	91,610	30,105	32.86%	113,124	92,504	20,619	-	61,505	91,610	73,099
PIMA	-	657,581	378,311	57.53%	323,415	646,850	-	(75,000)	204,270	582,581	637,663
PINAL	-	182,981	86,820	47.45%	167,246	133,869	33,377	-	96,161	182,981	183,848
SANTA CRUZ	-	47,232	16,077	34.04%	26,041	37,719	-	-	31,155	47,232	19,414
YAVAPAI	-	146,863	90,526	61.64%	184,755	177,964	6,790	-	56,337	146,863	130,248
YUMA	-	154,842	81,478	52.62%	130,025	145,555	-	-	73,364	154,842	229,616
TOTAL	\$ 115,000	\$ 3,892,500	\$ 2,449,299	62.92%	\$ 2,744,506	\$ 3,564,540	\$ 90,203	\$ -	\$ 1,443,201	\$ 3,892,500	\$ 3,693,994

*includes administrative expenditures

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 21, 2015	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY16 Crime Victim Compensation State & Federal Funding Amount

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that total state and federal allocated funding for the FY16 Crime Victim Compensation Program be set at \$3,943,600, and expended in accordance with the budget in Table VS-2 of the agenda.

DISCUSSION:

Based on prior year expenditures, state revenue projections, the approved total legislative appropriation for FY16, and available federal funds, staff proposes the total program allocation be set at \$3,943,600 with expenditures made in accordance with the attached budget. The total program size includes \$2,543,600 in state compensation funds and \$1,400,000 in federal VOCA compensation funds.

FISCAL IMPACT:

Significant – Expenditure of \$3,943,600 in state and federal Crime Victim Compensation funds for FY16.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-2

CRIME VICTIM COMPENSATION PROGRAM					
PROGRAM BUDGET					
State Compensation					
			FY14	FY15	FY16
	Beginning Balance		2,560,665	2,753,767	2,473,867
	Revenue		2,551,700	2,367,300	2,385,800
	Adm Adj/Reversion		-		
			5,112,365	5,121,067	4,859,667
	Expenditure Plan				
	State Allocation		2,257,545	2,542,500	2,543,600
	Admin		101,053	104,700	104,700
			2,358,598	2,647,200	2,648,300
	Ending Balance		2,753,767	2,473,867	2,211,367
Federal VOCA Compensation					
			FY14	FY15	FY16
	Beginning Balance		-		
	Revenue				
	2010 grant				
	2011 grant		573,400		
	2012 grant		694,450		
	2013 grant		130,621	828,879	
	2014 grant			571,121	280,079
	2015 grant est				1,119,921
			1,398,471	1,400,000	1,400,000
	Expenditures		1,400,000	1,400,000	1,400,000
	Ending Balance		-	-	-
			FY14	FY15	FY16
	County Program Size		3,657,545	3,942,500	3,943,600

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 21, 2015	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY16 Designation of Victim Compensation Operational Units

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the designation of the 15 County Attorney's Offices as operational units for the FY16 Crime Victim Compensation Program.

DISCUSSION:

The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from state and/or federal compensation fund sources, and to administer the Crime Victim Compensation Program for that county. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney's Offices submitted a request in writing to be designated operational units for FY16. Staff proposes continuing the current designation of the County Attorney's Offices as operational units for FY16.

FISCAL IMPACT:

Significant – Administration of \$3,943,600 in Crime Victim Compensation funds for FY16.

ALTERNATIVES:

Not Approve - Modify - Table

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 21, 2015	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY16 Operational Unit State & Federal Funding Allocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission the allocation of \$3,943,600 in state and federal crime victim compensation funds, as proposed in table VS-3 of the agenda, to operational units (OU) for the FY16 Crime Victim Compensation Program.

DISCUSSION:

Table VS-3 reflects the dollar amounts proposed for allocation to each operational unit for the 15 counties. The allocation formula approved at the March 2013 Commission meeting includes the following process steps:

- o \$50,000 of the state funds retained in emergency reserve (R10-4-102.D);
- o Five percent of most recent federal VOCA award allocated to ACJC for administrative costs;
- o Fixed administrative allocation of state funds to each OU (R10-4-102.I);
- o A base allotment of \$25,000 to each OU (R10-4-102.C.1);
- o A 60% reimbursement to OUs spending other local funds on compensation benefits during the previous fiscal year (R10-4-102.H);
- o The remaining balance is distributed as follows:
 - 50% based on prior years' program benefit expenditure average (R10-4-102.C.2);
 - 30% based on average share of crime (R10-4-102.C.4);
 - 20% based on population (R10-4-102.C.3).

FISCAL IMPACT:

Significant – Distribution of \$3,943,600 in Crime Victim Compensation funds to county compensation programs in FY16.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-3

CRIME VICTIM COMPENSATION PROGRAM FY 2016 CRIME VICTIM COMPENSATION ALLOCATION \$3,943,600 TOTAL STATE AND FEDERAL FUNDING						
COUNTY	FIXED ADMIN. ALLOCATION	AVAILABLE FOR COMP BENEFITS	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES ⁺	
APACHE	\$ 7,920	\$ 56,240	\$ 64,160	1.65%	\$ 63,800	
COCHISE	11,400	63,106	74,506	1.91%	42,244	
COCONINO	12,540	118,846	131,386	3.37%	164,665	
GILA	5,900	61,519	67,419	1.73%	65,997	
GRAHAM	4,600	42,663	47,263	1.21%	36,045	
GREENLEE	2,600	29,310	31,910	0.82%	9,466	
LA PAZ	3,850	43,697	47,547	1.22%	37,278	
MARICOPA	281,380	1,715,438	1,996,818	51.28%	2,080,469	
MOHAVE	16,500	144,422	160,922	4.13%	197,958	
NAVAJO	10,780	79,626	90,406	2.32%	93,524	
PIMA	76,010	570,278	646,288	16.60%	703,845	
PINAL	19,580	170,926	190,506	4.89%	183,364	
SANTA CRUZ	5,610	42,443	48,053	1.23%	28,788	
YAVAPAI	17,820	120,683	138,503	3.56%	153,145	
YUMA	16,610	141,303	157,913	4.06%	197,234	
TOTAL	\$ 493,100	\$ 3,400,500	\$ 3,893,600	100.00%	\$ 4,057,822	
		RECOMMENDED FUNDING	LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION	
		STATE COMPENSATION FUNDS	\$ 2,543,600	\$ -	\$ 50,000	\$ 2,493,600
		FEDERAL COMPENSATION FUNDS	1,444,800	44,800	-	1,400,000
				TOTAL		\$ 3,893,600
*ACJC admin equals 5% of FFY2014 VOCA award						
**\$50,000 held in reserve as required by Program Rule R10-4-102.D						
+Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports (1-1-2012 to 12-31-2014)						

CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
May 21, 2015	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY16 Crime Victim Assistance Grant Awards

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission awarding FY16 Crime Victim Assistance grant funds as indicated in Table VS-4 of the agenda; with \$656,294 awarded to Commission membership eligible applicants, and \$787,906 awarded to all other applicants.

DISCUSSION:

A.R.S. § 41-2407 (B) states that no more than 50% of Crime Victim Assistance Grant Funds can be allocated to criminal justice government agencies eligible to serve as a member of the Commission. These agencies are specified in A.R.S. § 41-2404 (A) and (B). The maximum amount available for distribution to the eighteen applicants in this category is \$722,100 for FY16.

The funding proposal in Table VS-4 reflects the evaluation criteria and priorities approved by the Commission. A narrative is provided following this agenda item detailing the victim assistance grant program, the evaluation process, and proposed funding for FY16.

FISCAL IMPACT:

Significant – Distribution of \$1,444,200 in Crime Victim Assistance grant funds to approved agencies for FY16.

ALTERNATIVES:

Not Approve - Modify - Table

Crime Victim Assistance Grant Program FY 2016 Funding Recommendation

The Crime Victim Assistance Grant Program is established to provide grant awards to support direct services to crime victims in the State of Arizona. At the January 2015 meeting, the Commission approved a program size up to \$1,570,000 in victim assistance grant awards for FY16.

This program size was contingent upon Legislative approval of a budget issue submitted for FY16 requesting an increase of \$320,000 to the total annual appropriation for the Crime Victim Compensation and Assistance Fund. The Legislative budget request was not approved, resulting in the reduced victim assistance funding recommendation presented in table VS-4. However, the total recommended funding level of \$1,444,200 for FY16 represents a \$194,200 total increase over the FY15 program size.

Applications Received

On February 2, 2015, the FY16 Crime Victim Assistance Program grant application period opened. The deadline for submission of applications was Friday, March 13, 2015 at 3:00 p.m. Fifty-three applications were submitted by the deadline, requesting a total of \$2,233,737. The total amount of funds requested exceeding the program size approved by the Commission.

Evaluation and Scoring

Grant applications were evaluated pursuant to A.R.S. § 41-2702. All applications received were reviewed and scored by three individuals including ACJC staff and outside evaluators. Scoring was based on the Crime Victim Assistance Grant Program rules, criteria, and priorities approved by the Commission. Financial audit documentation submitted by applicants was reviewed by ACJC financial compliance staff to help determine an applicant agency's capacity to administer an award.

Funding Priorities

In November 2011 the Commission approved the following as funding priorities for the Crime Victim Assistance Grant Program:

Crime Victim Assistance Funding Priorities	
1	Continue funding from one grant period to the next for programs with a strong performance history, who meet the application requirements.
2	Funding programs that demonstrate a strong collaborative effort with law enforcement, prosecution, service providers, community organizations, and other social service agencies.
3	Funding programs that provide multiple service types to a diverse range of victimization types.
4	Funding programs that demonstrate strong support of established goals and objectives and clearly identify how the success of the program will be measured.
5	Funding at least one program in each county in the State provided that the program meets eligibility requirements and the minimum required application score.
6	Funding programs operating in counties with the highest crime per capita rate based on the latest Uniform Crime Report.
7	Funding programs that demonstrate a strong component of assisting crime victims in filing victim compensation claims.

8	Annually providing \$25,000 directly to the Arizona Victim Assistance Academy.
9	Funding programs providing services to address an emerging victim issue, or to an underserved victim population, as designated annually by the ACJC.*

* At the January 2015 meeting, the Commission designated programs providing direct services to victims of human trafficking as a funding priority for FY16.

FY 2016 Funding Recommendation

Forty-seven victim service projects are currently funded for FY15. The FY16 funding allocation recommends continued funding for all forty-seven current grantees. Twenty-two of the forty-seven current grantees are recommended for FY16 awards greater than their FY15 grant amount. Additionally, the recommendation includes funding for four agencies providing victim service projects not funded during the current grant period. Those agencies include the following: City of Surprise (Prosecutor), City of El Mirage (Police), Southern Arizona AIDS Foundation, and Tohdenasshai Committee Against Family Abuse. Total recommended funding for all projects during FY16 is \$1,444,200.

For applications recommended for funding, all associated budget requests were analyzed by staff. Funding allocations were made based on the needs of the applicant program, and how funding increased the ability of the ACJC Victim Assistance Grant Program to meet the established priorities. In addition to the funding priorities, the following guidelines were used by staff to develop the funding recommendation:

- Fund personnel services and ERE before considering any other budget category;
- Prioritize funding for positions providing direct services to victims of crime;
- Fund one position and the associated ERE at costs reported by the applicant agency;
- Allocate no more than \$722,100 to applicant agencies eligible to serve as members of the ACJC (A.R.S. § 41-2407.B).

Two additional grant requests submitted for FY16 were not recommended for funding. Those applicant agencies are Sojourner Center (DV and Human Trafficking) and Our Family Services, Inc. Score team members unanimously agreed that both of these agencies submitted applications lacking critical detail regarding project evaluation methods and how services provided could meet the unique needs of victims of human trafficking. Because of this there are no projects submitted under the human trafficking special purpose area recommended for funding during FY16.

Table VS-4 displays the staff recommendation for funding allocations to all applicant agencies. The table summarizes the FY15 grant awards, FY16 grant requests, and proposed FY16 awards for all applicants.

TABLE VS-4 FY16 CRIME VICTIM ASSISTANCE GRANT FUNDING RECOMMENDATION

Comm. Eligible	APPLICANT AGENCY	FY15 Grant Awards	FY16 Grant Request	FY16 Proposed Grant Awards
	A New Leaf, Inc.	\$ 41,600	\$ 70,304	\$ 41,600
	Against Abuse, Inc.	21,500	27,075	21,500
	Ama Doo Alchini Bighan, Inc. (ADABI)	13,253	25,774	18,825
*	Apache County Attorney's Office	23,339	40,954	23,339
*	Arizona Attorney General's Office	57,237	115,037	57,237
	Arizona Coalition for Victim Services	25,000	25,169	25,000
	Arizona's Children Association	12,898	13,383	13,382
	AZ Coalition to End Sexual and Domestic Violence	18,742	50,161	26,886
	Bullhead City Attorney's Office	15,217	16,249	15,217
	Casa Grande City Attorney's Office	19,785	42,485	25,491
*	Chandler Police Department	19,524	20,168	20,168
	Chicanos Por La Causa, Inc.	17,338	22,400	22,400
	Childhelp	12,308	15,480	15,480
	Chrysalis Shelter For Victims of Domestic Violence	17,000	18,000	17,999
*	City of Maricopa (Police Department)	20,000	26,282	26,282
	City of Surprise (Prosecutor)	-	43,407	28,938
*	Cochise County Attorney's Office	21,044	41,286	21,044
	Colorado River Regional Crisis Shelter, Inc.	21,353	32,850	21,353
*	El Mirage Police Department	-	32,491	32,491
	Emerge Center Against Domestic Abuse	46,100	94,043	46,100
	EMPACT-Suicide Prevention Center	22,662	23,496	23,496
*	Gila County Attorney's Office	17,600	25,046	17,600
*	Graham County Attorney's Office	22,362	47,370	29,677
*	Greenlee County Attorney's Office	13,894	8,337	8,337
	Haven Family Resource Center	15,673	30,426	15,673
	Homicide Survivors, Inc.	28,700	33,841	28,700
	Jewish Family and Children's Service	15,629	16,410	16,410
	Kingman Aid To Abused People, Inc.	11,600	16,800	16,800
*	La Paz County Attorney's Office	24,959	41,946	24,959
*	Maricopa County Attorney's Office	104,400	143,416	104,400
	Mesa City Prosecutor's Office	24,500	45,003	24,500
*	Mohave County Attorney's Office	28,447	46,055	28,447
	Mt. Graham Safe House, Inc.	15,375	43,564	21,783
*	Navajo County Attorney's Office	32,295	67,502	32,295
	Northland Family Help Center	20,000	29,999	20,000
	Our Family Services, Inc.	-	27,255	-
*	Peoria Police Department	17,913	54,195	29,550
	Phoenix City Fire Department	17,568	35,134	17,568
	Phoenix City Prosecutor's Office	32,420	32,420	32,420
*	Pima County Attorney's Office	106,900	169,289	106,900
*	Pinal County Attorney's Office	27,445	28,600	28,599
*	Santa Cruz County Attorney's Office	20,216	49,357	23,750
	Sojourner Center (DV Shelter)	21,600	32,858	21,600
	Sojourner Center (DV & Human Trafficking)	-	41,232	-
	Southern Arizona AIDS Foundation	-	44,466	19,934
	Southern Arizona Center Against Sexual Assault	25,638	38,262	32,632
	Southern Arizona Children's Advocacy Center	21,158	26,659	24,068
	Tempe City Social Services - Care 7	27,349	70,425	35,212
	Time Out, Inc.	16,120	19,760	16,120
	Tohdenasshai Committee Against Family Abuse	-	58,253	18,676
	Verde Valley Sanctuary	25,831	32,143	32,143
	Victim/Witness Services For Coconino County	30,000	40,000	30,000
*	Yuma County Attorney's Office	38,508	41,220	41,219
	TOTAL	\$ 1,250,000	\$ 2,233,737	\$ 1,444,200

TABLE VS-5

FY16 CRIME VICTIM ASSISTANCE FUNDING SUMMARY

Funding Distribution by Victimization Type	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
Child Abuse	3	6%	52,930	4%
Domestic Violence	17	33%	395,868	27%
Human Trafficking	0	0%	0	0%
Multiple Victimization Types	27	53%	890,640	62%
Other Specialized	3	6%	72,130	5%
Sexual Assault	1	2%	32,632	2%
TOTAL	51	100%	\$1,444,200	100%

Funding Distribution by Primary Service Area	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
State Wide	3	6%	109,123	8%
Apache County	2	4%	42,164	3%
Cochise County	1	2%	21,044	1%
Coconino County	2	4%	50,000	3%
Gila County	2	4%	33,720	2%
Graham County	2	4%	51,460	4%
Greenlee County	1	2%	8,337	1%
La Paz County	2	4%	46,312	3%
Maricopa County	16	31%	487,018	34%
Mohave County	4	8%	76,137	5%
Navajo County	2	4%	50,971	4%
Pima County	9	18%	320,703	22%
Pinal County	2	4%	50,099	3%
Santa Cruz County	1	2%	23,750	2%
Yavapai County	1	2%	32,143	2%
Yuma County	1	2%	41,219	3%
TOTAL	51	100%	\$1,444,200	100%

Funding Distribution by Commission Eligibility	Number of Awards	% of Awards	\$ Amount Awarded	% of \$ Awarded
Commission Eligible	18	35%	\$ 656,294	45%
Non-Profit / Other Gov't	33	65%	\$ 787,906	55%
TOTAL	51	100%	\$ 1,444,200	100%