

FORFEITURE MONIES REPORT SUMMARY

PERIOD COVERING: April 1, 2008 to June 30, 2008

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
BEGINNING CASH BALANCE			
ATTORNEY GENERAL MASTER ACC'T	5,349,272	1,464,979	6,814,251
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,047,426	333,563	1,380,989
COUNTY ATTORNEY MASTER/POOLED ACC'T	26,126,403	14,357,571	40,483,974
COUNTY ATTORNEY INDIVIDUAL ACC'T	478,981	481,185	960,166
HOLDINGS BY LOCAL AGENCIES	111,439	1,189,816	1,301,255
TOTAL	33,113,521	17,827,114	50,940,635
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	3,210,022	438,064	3,648,085
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,812,639	10,497	1,823,136
COUNTY ATTORNEY MASTER/POOLED ACC'T	3,298,153	1,156,685	4,454,838
COUNTY ATTORNEY INDIVIDUAL ACC'T	557,970	1,672	559,641
HOLDINGS BY LOCAL AGENCIES	239,901	87,494	327,395
TOTAL	9,118,684	1,694,412	10,813,095
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	2,657,060	204,753	2,861,812
ATTORNEY GENERAL INDIVIDUAL ACC'T	2,146,314	514	2,146,828
COUNTY ATTORNEY MASTER/POOLED ACC'T	4,306,183	1,138,388	5,444,571
COUNTY ATTORNEY INDIVIDUAL ACC'T	456,648	196,173	652,821
HOLDINGS BY LOCAL AGENCIES	773,216	577,207	1,350,423
TOTAL	10,339,421	2,117,035	12,456,455
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	5,902,235	1,698,290	7,600,525
ATTORNEY GENERAL INDIVIDUAL ACC'T	713,750	343,546	1,057,296
COUNTY ATTORNEY MASTER/POOLED ACC'T	25,118,373	14,375,869	39,494,241
COUNTY ATTORNEY INDIVIDUAL ACC'T	580,303	286,684	866,987
HOLDINGS BY LOCAL AGENCIES	168,261	723,987	892,248
TOTAL	32,482,922	17,428,376	49,911,297
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	81,810	0	81,810
COUNTY ATTORNEY MASTER/POOLED ACC'T	290,879	66,000	356,879
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	474,096	39,756	513,852
TOTAL	846,785	105,756	952,541
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	5,902,235	1,698,290	7,600,525
ATTORNEY GENERAL INDIVIDUAL ACC'T	631,940	343,546	975,486
COUNTY ATTORNEY MASTER/POOLED ACC'T	24,827,494	14,309,869	39,137,362
COUNTY ATTORNEY INDIVIDUAL ACC'T	580,303	286,684	866,987
HOLDINGS BY LOCAL AGENCIES	109,165	684,231	793,396
TOTAL	32,051,136	17,322,620	49,373,756

FORFEITURE MONIES REPORT
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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	6,396,698	1,688,415	3,224,381	109,864	11,419,359	464,588	4,338,786	6,615,985	81,810	6,534,175	0
Attorney General Master Acct	5,349,272	1,688,415	1,428,542	93,065	8,559,294	0	2,657,060	5,902,235		5,902,235	
Attorney General Indiv Acct	1,047,426		1,795,839	16,800	2,860,064	464,588	1,681,726	713,750	81,810	631,940	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Gilbert Police Department					0	0		0		0	
Capitol Police					0	0		0		0	
APACHE COUNTY	333,203	19,545	0	3,009	355,758	94,644	0	261,114	0	261,114	0
Apache Co Atty Pooled Acct	333,203	19,545		3,009	355,758	94,644		261,114		261,114	
COCHISE COUNTY	608,360	6,380	0	0	614,741	34,661	6,094	573,986	0	573,986	0
Cochise Co Atty Pooled Acct	608,360	6,380			614,741	34,661	6,094	573,986		573,986	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department					0	0		0		0	
Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office					0	0		0		0	
Douglas PD					0	0		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	381,164	49,488	0	4,306	434,958	84,604	33,179	317,175	58,682	258,493	243,950
Coconino Co Atty Pooled Acct	381,164	49,488		4,306	434,958	84,604	33,179	317,175	58,682	258,493	243,950
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Sheriff					0	0		0		0	
Flagstaff PD					0	0		0		0	
Metro Task Force					0	0		0		0	
Navajo DPS					0	0		0		0	
DPS					0	0		0		0	
GILA COUNTY	112,319	29,347	3,757	1,199	146,622	11,922	4,224	130,477	0	130,477	0
Gila Co Atty Pooled Acct	112,319	29,347	3,757	1,199	146,622	11,922	4,224	130,477		130,477	
GRAHAM COUNTY	10,077	2,501	0	52	12,630	6,759	0	5,871	0	5,871	0
Graham Co Atty Pooled Acct	10,077	2,501		52	12,630	6,759		5,871		5,871	
GREENLEE COUNTY	29,242	0	0	252	29,494	1,446	0	28,048	0	28,048	0
Greenlee Co Atty Pooled Acct	29,242			252	29,494	1,446		28,048		28,048	
LA PAZ COUNTY	1,276,468	59,645	0	0	1,336,113	134,528	0	1,201,585	0	1,201,585	0
La Paz Co Atty Pooled Acct	1,276,468	59,645			1,336,113	134,528		1,201,585		1,201,585	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
MARICOPA COUNTY	15,044,145	1,105,335	421,745	148,323	16,719,548	795,288	1,890,734	14,190,667	461,296	14,144,371	8
Maricopa Co Atty Master Acct	14,769,743	1,105,335		147,659	16,022,737	0	1,886,910	14,135,827		14,135,827	
Maricopa County Atty Indvid Acct			367,098		367,098	367,098		0		0	
Local Holdings	274,402	0	54,647	664	329,713	428,190	3,824	54,840	461,296	8,544	8
Apache Junction Police Dept					0	0		0		0	
ASU West, DPS					0	0		0		0	
Avondale, City of	72,602		12,737	664	86,003	64,909		21,094	12,558	8,536	
Buckeye Police Dept	48,738				48,738	15,000		33,738	33,738	0	
Capitol Police					0	0		0		0	
Chandler Police Dept	(41,910)		41,910		0	153,317	3,824	0		0	
DPS					0	0		0		0	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept					0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Sheriff					0	0		0		0	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	

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STATE/LOCAL SUMMARY
PERIOD COVERING: April 1, 2008 to June 30, 2008

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Phoenix, City of	194,972				194,972	194,964		8		8	8
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept					0	0		0	415,000	0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	227,731	0	32,652	6,030	266,413	110,776	7,471	497,403	0	497,403	0
Mohave Co Atty Pooled Acct	495,375		8,628	6,030	510,033	5,159	7,471	497,403		497,403	
Local Holdings	(267,644)	0	24,024	0	(243,620)	105,617	0	0	0	0	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	(267,644)		24,024		(243,620)	105,617		0		0	
DPS					0	0		0		0	
Navajo County	465,002	34,215	0	3,748	502,965	40,862	0	462,103	0	462,103	0
Navajo Co Atty Pooled Acct	465,002	34,215		3,748	502,965	40,862		462,103		462,103	
Navajo Co Drug Acct.					0	0		0		0	
Pima County	3,906,098	860,164	346,896	11,442	5,124,600	323,435	1,419,283	3,464,791	12,800	3,451,991	9,845
Pima County Atty Master Acct	3,322,436	860,164		7,751	4,190,350	0	1,419,283	2,771,067		2,771,067	
Pima Co Attorney Indiv Acct	26,491		187,603	2,180	216,274	89,550		126,724		126,724	
Pima Co AttyDrug/Gang Grant Prog.	452,491			1,088	453,579	0		453,579		453,579	
Local Holdings	104,681	0	159,294	422	264,397	233,885	0	113,421	12,800	100,621	9,845
DPS	19,808				19,808	9,860		9,948		9,948	
Adult Probation Dept of Superior Court					0	740		0		0	
Oro Valley Prosecutor					0	0		0		0	
Oro Valley Police Dept	73,112		12,330	176	85,618	8,206		77,412	6,800	70,612	
Pima Co Sheriff	9,031		56,000	35	65,066	49,221		15,845	6,000	9,845	9,845
South Tucson Police	111,775			211	111,987	101,769		10,217		10,217	
Pasqua Yaqui Police Dept					0	0		0		0	
Tucson, City of	(109,045)		90,964		(18,081)	64,088		0		0	
Marana Police Department					0	0		0		0	
C.A.N./M.A.N.T.I.S.					0	0		0		0	
ucson Airport Authority Police Department					0	0		0		0	
Tohono O'odham Police Department					0	0		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	2,756,458	510,723	5,926	40,528	3,313,634	224,639	61,495	3,027,501	0	3,027,501	2,422,001
Pinal Co Atty Pooled Acct	2,756,458	510,723	5,926	40,528	3,313,634	224,639	61,495	3,027,501		3,027,501	2,422,001
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS					0	0		0		0	
Apache Junction PD					0	0		0		0	
Pinal County Sheriff's Office					0	0		0		0	
Santa Cruz County	693,556	68,712	0	410	762,678	62,711	0	699,967	0	699,967	0
Santa Cruz Co Atty Pooled Acct	693,556	68,712		410	762,678	62,711		699,967		699,967	
Yavapai County	581,006	308,519	0	2,344	891,869	143,300	0	748,568	232,197	516,371	0
Yavapai Co Atty Pooled Acct	581,006	308,519		2,344	891,869	143,300		748,568	232,197	516,371	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	291,994	4,916	850	3,063	300,823	43,142	850	257,681	0	257,681	257,681
Yuma County Attny Pooled Acct	291,994	4,916		3,063	299,973	42,292		257,681		257,681	257,681
Local Holdings	0	0	850	0	850	850	850	0	0	0	0
DPS					0	0		0		0	
Somerton PD					0	0		0		0	
Welton, Town of			850		850	850	850	0		0	
TOTAL	33,113,521	4,747,905	4,036,207	334,572	42,232,205	2,577,305	7,762,115	32,482,922	846,785	32,051,136	2,933,484

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: April 1, 2008 to June 30, 2008

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	(56,397)	0	0	0	385,995	46,291	18,856	38,195	31,649	0	464,588
Attorney General Master Acct											0
Attorney General Indiv. Acct	(56,397)				385,995	46,291	18,856	38,195	31,649		464,588
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide											0
Gilbert Police Department											0
Capitol Police											0
APACHE COUNTY	0	4,032	0	0	0	0	0	73,289	17,324	0	94,644
Apache Co Atty Pooled Acct		4,032						73,289	17,324		94,644
COCHISE COUNTY	20,688	2,900	0	0	0	1,214	972	7,201	1,686	0	34,661
Cochise Co Atty Pooled Acct	20,688	2,900				1,214	972	7,201	1,686		34,661
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department											0
Cochise County Boarder Alliance Group											0
Cochise County Sheriff's Office											0
Douglas PD											0
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	57,533	0	0	18,076	5,511	0	3,484	0	0	84,604
Coconino Co Atty Pooled Acct		57,533			18,076	5,511		3,484			84,604
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Sheriff											0
Flagstaff PD											0
Metro Task Force											0
Navajo DPS											0
DPS											0
GILA COUNTY	0	0	0	0	0	1,641	0	359	9,923	0	11,922
Gila Co Atty Pooled Acct						1,641		359	9,923		11,922
GRAHAM COUNTY	6,300	0	0	0	0	0	0	0	459	0	6,759
Graham Co Atty Pooled Acct	6,300								459		6,759
GREENLEE COUNTY	0	0	0	0	0	0	0	1,446	0	0	1,446
Greenlee Co Atty Pooled Acct								1,446			1,446
LA PAZ COUNTY	0	0	0	0	93,472	0	3,800	35,324	1,933	0	134,528
La Paz Co Atty Pooled Acct					93,472		3,800	35,324	1,933		134,528
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS											0
MARICOPA COUNTY	0	247,402	3,600	0	176,052	123,379	0	121,801	52,016	71,039	795,288
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct		247,402	3,600			11,484		102,889	1,724		367,098
Local Holdings	0	0	0	0	176,052	111,895	0	18,912	50,292	71,039	428,190
Apache Junction PD											0
ASU West, DPS											0
Avondale, City of								29,691		35,218	64,909
Buckeye Police Dept						15,000					15,000
Chandler Police Dept						96,895			20,601	35,821	153,317
DPS											0
El Mirage Police Dept											0
Gilbert Police Dept											0

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Glendale Police Dept											0
Goodyear Police Dept											0
Maricopa Co. Sheriff											0
Mesa Police Dept											0
Paradise Valley Police Dept											0
Peoria City Attorney											0
Phoenix, City of					176,052			18,912			194,964
Salt River Police Dept											0
Scottsdale Police Dept											0
Surprise Police Dept											0
Peoria Police Department											0
Tempe Police Dept.											0
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	770	87,935	3,912	16,298	1,861	0	110,776
Mohave Co Atty Pooled Acct					770	2,370	175	1,780	64		5,159
Local Holdings	0	0	0	0	0	85,565	3,737	14,518	1,797	0	105,617
Mohave Co Sheriff											0
Kingman PD						85,565	3,737	14,518	1,797		105,617
DPS											0
Navajo County	21,353	0	0	0	11,439	0	0	8,070	0	0	40,862
Navajo Co Atty Pooled Acct	21,353				11,439			8,070			40,862
											0
Pima County	0	73,550	0	0	51,476	3,313	5,789	175,741	13,566	0	323,435
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct		47,450			51,476	5,853	(4,301)	81,530	(92,458)		89,550
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	0	26,100	0	0	0	(2,539)	10,089	94,211	106,024	0	233,885
DPS							2,277	2,657	4,926		9,860
Adult Probation Dept of Superior Court								740			740
Oro Valley Prosecutor											0
Oro Valley Police Dept								497	7,708		8,206
Pima Co Sheriff		25,000						4,180	20,041		49,221
Marana Police Department											0
M.A.N.T.I.S.											0
South Tucson Police		1,100				365		41,881	58,424		101,769
Pasqua Yaqui Police Dept											0
Tucson, City of						(2,904)	7,812	44,255	14,925		64,088
Tucson Airport Police											0
Tohono O'odham Police Department											0
University of Arizona Police Department											0
Pinal County	0	112,347	0	0	0	5,210	3,317	49,625	54,139	0	224,639
Pinal Co Atty Pooled Acct		112,347				5,210	3,317	49,625	54,139		224,639
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS											0
Apache Junction PD											0
Pinal County Sheriff's Office											0
Santa Cruz County	0	0	0	0	19,165	2,778	2,918	31,993	5,857	0	62,711
Santa Cruz Co Atty Pooled Acct					19,165	2,778	2,918	31,993	5,857		62,711

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<i>Yavapai County</i>	13,404	8,200	0	0	23,134	26,186	0	20,465	51,912	0	143,300
Yavapai Co Atty Pooled Acct	13,404	8,200			23,134	26,186		20,465	51,912		143,300
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
<i>Yuma County</i>	5,826	0	0	0	0	29,300	0	8,016	0	0	43,142
Yuma Co Atty Pooled Acct	5,826					29,300		7,166			42,292
Local Holdings	0	0	0	0	0	0	0	850	0	0	850
Yuma County DPS											0
Somerton PD											0
Wellton, Town of								850			850
											0
TOTAL	11,174	505,963	3,600	0	779,578	332,758	39,563	591,306	242,324	71,039	2,577,305

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AZ ATTORNEY GENERAL	1,798,542	0	424,626	23,935	2,247,103	514	204,753	2,041,836	0	2,041,836	0
Attorney General Master Acct	1,464,979		418,962	19,102	1,903,043	0	204,753	1,698,290		1,698,290	
Attorney General Indiv. Acct	333,563		5,664	4,833	344,060	514		343,546		343,546	
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide					0	0		0		0	
Gilbert Police Department					0	0		0		0	
APACHE COUNTY	7,615	0	0	126	7,741	0	0	7,741	0	7,741	0
Apache Co Atty Pooled Acct	7,615			126	7,741	0		7,741		7,741	
COCHISE COUNTY	520,162	0	0	0	520,162	0	78,739	441,423	0	441,423	0
Cochise Co Atty Pooled Acct	520,162				520,162	0	78,739	441,423		441,423	
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department					0	0		0		0	
Cochise County Boarder Alliance Group					0	0		0		0	
Cochise County Sheriff's Office					0	0		0		0	
Douglas PD					0	0		0		0	
Sierra Vista PD					0	0		0		0	
Willcox DPS					0	0		0		0	
DPS					0	0		0		0	
COCONINO COUNTY	582,052	62,136	0	6,490	650,678	103,076	0	547,602	66,000	481,602	94,000
Coconino Co Atty Pooled Acct	582,052	62,136		6,490	650,678	103,076		547,602	66,000	481,602	94,000
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
Metro Task Force					0	0		0		0	
Flagstaff PD					0	0		0		0	
Page PD					0	0		0		0	
GILA COUNTY	17,380	0	0	145	17,524	5,102	1,000	11,422	0	11,422	0
Gila Co Atty Pooled Acct	17,380			145	17,524	5,102	1,000	11,422		11,422	
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct					0	0		0		0	
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct					0	0		0		0	
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct					0	0		0		0	
MARICOPA COUNTY	9,965,022	717,196	0	91,090	10,773,308	471,048	687,311	9,614,949	0	9,614,949	558
Maricopa Co Atty Master Acct	9,493,132	717,196		91,087	10,301,415	0	687,311	9,614,104		9,614,104	
Maricopa County Atty Indvid Acct					0			0		0	
<i>Local Holdings</i>	471,890	0	0	3	471,893	471,048	0	845	0	845	558
Avondale PD					0	0		0		0	
Avondale, City of	284			3	287	0		287		287	
Buckeye Police Dept	3,376				3,376	2,994		382		382	382
Chandler Police Dept					0	0		0		0	
DPS					0	0		0		0	
El Mirage Police Dept					0	0		0		0	
Gilbert Police Dept					0	0		0		0	
Glendale Police Dept					0	0		0		0	
Goodyear Police Dept					0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	

FORFEITURE MONIES REPORT
FEDERAL SUMMARY
PERIOD COVERING: April 1, 2008 to June 30, 2008

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Maricopa Co. Sheriff					0	0		0		0	
Mesa Police Dept					0	0		0		0	
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept					0	0		0		0	
Phoenix, City of	468,230				468,230	468,054		176		176	176
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept					0	0		0		0	
Surprise Police Dept					0	0		0		0	
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	0		0		0	
Wickenburg Police Dept					0	0		0		0	
Youngtown Police Dept					0	0		0		0	
Mohave County	629,007	3,343	46,054	4,621	683,025	86	363	682,576	0	682,576	0
Mohave Co Atty Pooled Acct	329,630	3,343	3,343	4,621	340,937	86	363	340,488		340,488	
Local Holdings	299,377	0	42,711	0	342,088	0	0	342,088	0	342,088	0
Mohave Co Sheriff					0	0		0		0	
Kingman PD	299,377		42,711		342,088	0		342,088		342,088	
DPS					0	0		0		0	
Navajo County	197,069	20,184	0	1,347	218,600	8,234	0	210,366	0	210,366	0
Navajo Co Atty Pooled Acct	197,069	20,184		1,347	218,600	8,234		210,366		210,366	
Pima County	3,936,412	237,089	20,369	9,540	4,203,411	118,678	349,951	3,734,781	39,756	3,695,025	19,267
Pima Co Atty Master Acct	3,036,678	237,089		7,342	3,281,110	0	214,067	3,067,043		3,067,043	
Pima Co Attorney Indiv Acct	481,185		533	1,139	482,856	196,173		286,684		286,684	
Pima Co Atty Drug/Gang Grant Prog.					0	0		0		0	
Local Holdings	418,549	0	19,836	1,060	439,444	(77,494)	135,885	381,054	39,756	341,298	19,267
DPS					0	0		0		0	
Adult Probation Dept of Superior Court					0	0		0		0	
Marana Police Department					0	0		0		0	
M.A.N.T.I.S.					0	0		0		0	
Oro Valley Police Dept	241,507		2,264	581	244,352	24,383		219,969	39,756	180,213	
Pima County Community College					0	0		0		0	
Pima Co Sheriff	35,662		17,500	139	53,301	(101,850)	135,885	19,267		19,267	19,267
South Tucson Police	141,220			340	141,560	0		141,560		141,560	
Superior Court Adult Prob					0	0		0		0	
Tucson, City of	159		72		231	(27)		258		258	
Tucson Airport Police					0	0		0		0	
University of Arizona Police Department					0	0		0		0	
Pinal County	70,273	0	0	977	71,251	0	0	71,251	0	71,251	57,000
Pinal Co Atty Pooled Acct	70,273			977	71,251	0		71,251		71,251	57,000
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD					0	0		0		0	
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct					0	0		0		0	
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct					0	0		0		0	
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)					0	0		0		0	
Yuma County	103,580	0	47,769	1,259	152,608	64,295	47,769	64,429	0	64,429	64,429
Yuma Co Atty Pooled Acct	103,580			1,259	104,839	40,410		64,429		64,429	64,429
Local Holdings	0	0	23,884	0	23,884	23,884	23,884	0	0	0	0
Somerton PD			22,760		22,760	22,760	22,760	0		0	
Wellton, Town of			1,125		1,125	1,125	1,125	0		0	
TOTAL	17,827,114	1,039,948	538,818	139,530	19,545,410	771,033	1,369,886	17,428,376	105,756	17,322,620	235,254

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: April 1, 2008 to June 30, 2008

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	0	0	0	514	0	0	514
Attorney General Master Acct											0
Attorney General Indvid Acct								514			514
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
DPS- Statewide											0
Gilbert Police Department											0
APACHE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Apache Co Atty Pooled Acct											0
COCHISE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Cochise Co Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Bisbee Police Department											0
Cochise County Boarder Alliance Group											0
Cochise County Sheriff's Office											0
Douglas PD											0
Sierra Vista PD											0
Willcox DPS											0
DPS											0
COCONINO COUNTY	0	0	0	0	103,076	0	0	0	0	0	103,076
Coconino Co Atty Pooled Acct					103,076						103,076
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Metro Task Force											0
Flagstaff PD											0
Page PD											0
GILA COUNTY	0	0	0	0	0	850	0	4,252	0	0	5,102
Gila Co Atty Pooled Acct						850		4,252			5,102
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct											0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Geenlee Co Atty Pooled Acct											0
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct											0
MARICOPA COUNTY	0	0	0	0	0	0	21,930	189,775	259,343	0	471,048
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct											0
Local Holdings	0	0	0	0	0	0	21,930	189,775	259,343	0	471,048
Avondale Police Department											0
City of Avondale											0
Buckeye Police Dept								1,500	1,494		2,994
Chandler Police Dept											0
DPS											0
El Mirage Police Dept											0
Gilbert Police Dept											0

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: April 1, 2008 to June 30, 2008

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Glendale Police Dept											0
Goodyear Police Dept											0
Maricopa Co. Adult Probation											0
Maricopa Co. Sheriff											0
Mesa Police Dept											0
Paradise Valley PD											0
Peoria City Attorney											0
Peoria Police Dept											0
Phoenix, City of							21,930	188,275	257,849		468,054
Salt River Police Dept											0
Scottsdale Police Dept											0
Surprise Police Dept											0
Tempe Police Dept											0
Tolleson Police Dept											0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	0	0	0	86	0	0	86
Mohave Co Atty Pooled Acct								86			86
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Mohave Co Sheriff											0
Kingman PD											0
DPS											0
Navajo County	0	0	0	0	84	0	2,667	5,483	0	0	8,234
Navajo Co Atty Pooled Acct					84		2,667	5,483			8,234
Pima County	0	0	0	0	33,321	760	1,339	29,116	54,143	0	118,678
Pima Co Atty Master Acct											0
Pima Co Attorney Indvid Acct					33,321	760	1,339	11,376	149,376		196,173
Pima Co Atty Drug/Gang Grant Prog.											0
Local Holdings	0	0	0	0	0	0	0	17,739	(95,234)	0	(77,494)
DPS											0
Adult Probation Dept of Superior Court											0
Marana Police Department											0
M.A.N.T.I.S											0
Oro Valley Police Dept								17,766	6,617		24,383
Pima County Community College											0
Pima Co Sheriff									(101,850)		(101,850)
South Tucson Police											0
Superior Court Adult Prob											0
Tucson, City of								(27)			(27)
Tucson Airport Police											0
University of Arizona Police Department											0
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct											0
Local Holdings	0	0	0	0	0	0	0	0	0	0	0
Apache Junction PD											0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct											0

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL
PERIOD COVERING: April 1, 2008 to June 30, 2008

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
<i>Yavapai County</i>	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct											0
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	0	0	0
P.A.N.T (Prescott PD)											0
<i>Yuma County</i>	0	0	0	0	0	8	0	7,784	79,262	0	64,295
Yuma Co Atty Pooled Acct						8		6,660	33,743		40,410
<i>Local Holdings</i>	0	0	0	0	0	0	0	0	22,760	0	23,884
Somerton PD									22,760		22,760
Welton, Town of								1,125			1,125
TOTAL	0	0	0	0	136,481	1,617	25,936	237,011	392,748	0	771,033