

**FORFEITURE MONIES REPORT
SUMMARY**

PERIOD COVERING: January 1, 2004 thru March 31, 2004

| | STATE FUNDS | FEDERAL FUNDS | TOTAL FUNDS |
|---|-------------------|------------------|-------------------|
| BEGINNING CASH BALANCE | | | |
| ATTORNEY GENERAL MASTER ACC'T | 2,357,654 | 629,425 | 2,987,079 |
| ATTORNEY GENERAL INDIVIDUAL ACC'T | 6,404,709 | 345,207 | 6,749,916 |
| COUNTY ATTORNEY MASTER/POOLED ACC'T | 13,789,290 | 6,089,016 | 19,878,306 |
| COUNTY ATTORNEY INDIVIDUAL ACC'T | 0 | 0 | 0 |
| HOLDINGS BY LOCAL AGENCIES | 206,463 | 1,357,628 | 1,564,091 |
| TOTAL | 22,758,117 | 8,421,276 | 31,179,393 |
| REVENUE/TRANSFERS IN/INTEREST RECEIVED | | | |
| ATTORNEY GENERAL MASTER ACC'T | 1,029,629 | 100,940 | 1,130,570 |
| ATTORNEY GENERAL INDIVIDUAL ACC'T | 1,313,996 | 10,323 | 1,324,318 |
| COUNTY ATTORNEY MASTER/POOLED ACC'T | 3,636,276 | 844,335 | 4,480,611 |
| COUNTY ATTORNEY INDIVIDUAL ACC'T | 290,213 | 50,971 | 341,184 |
| HOLDINGS BY LOCAL AGENCIES | 892,087 | 142,002 | 1,034,089 |
| TOTAL | 7,162,200 | 1,148,571 | 8,310,772 |
| DISBURSEMENTS/ TRANSFERS OUT | | | |
| ATTORNEY GENERAL MASTER ACC'T | 688,734 | 0 | 688,734 |
| ATTORNEY GENERAL INDIVIDUAL ACC'T | 730,242 | 328,523 | 1,058,765 |
| COUNTY ATTORNEY MASTER/POOLED ACC'T | 2,098,617 | 389,434 | 2,488,052 |
| COUNTY ATTORNEY INDIVIDUAL ACC'T | 290,212 | 50,971 | 341,183 |
| HOLDINGS BY LOCAL AGENCIES | 1,410,699 | 798,620 | 2,209,319 |
| TOTAL | 5,218,505 | 1,567,548 | 6,786,053 |
| ENDING CASH BALANCES | | | |
| ATTORNEY GENERAL MASTER ACC'T | 2,698,550 | 730,365 | 3,428,915 |
| ATTORNEY GENERAL INDIVIDUAL ACC'T | 6,988,463 | 328,523 | 7,316,986 |
| COUNTY ATTORNEY MASTER/POOLED ACC'T | 15,326,949 | 6,543,916 | 21,870,865 |
| COUNTY ATTORNEY INDIVIDUAL ACC'T | 0 | 0 | 0 |
| HOLDINGS BY LOCAL AGENCIES | 290,709 | 399,494 | 690,203 |
| TOTAL | 25,304,671 | 8,002,299 | 33,306,970 |
| ENCUMBRANCES TO CASH BALANCES | | | |
| ATTORNEY GENERAL MASTER ACC'T | 0 | 0 | 0 |
| ATTORNEY GENERAL INDIVIDUAL ACC'T | 267,291 | 2,013 | 269,303 |
| COUNTY ATTORNEY MASTER/POOLED ACC'T | 128,736 | 1,368 | 130,104 |
| COUNTY ATTORNEY INDIVIDUAL ACC'T | 0 | 0 | 0 |
| HOLDINGS BY LOCAL AGENCIES | 88,691 | 339,968 | 428,659 |
| TOTAL | 484,717 | 343,349 | 828,066 |
| TOTAL FUNDS AVAILABLE | | | |
| ATTORNEY GENERAL MASTER ACC'T | 2,698,550 | 730,365 | 3,428,915 |
| ATTORNEY GENERAL INDIVIDUAL ACC'T | 6,721,172 | 326,511 | 7,047,682 |
| COUNTY ATTORNEY MASTER/POOLED ACC'T | 15,198,213 | 6,542,548 | 21,740,761 |
| COUNTY ATTORNEY INDIVIDUAL ACC'T | 0 | 0 | 0 |
| HOLDINGS BY LOCAL AGENCIES | 202,019 | 59,526 | 261,544 |
| TOTAL | 24,819,954 | 7,658,950 | 32,478,903 |

FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY

PERIOD COVERING: January 1, 2004 thru March 31, 2004

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

| COUNTY/AGENCY | BEGINNING CASH BALANCE | MONIES OBTAINED (Master/Pooled Accts Only) | TRANSFERS IN | INTEREST EARNED | TOTAL FUNDS AVAILABLE (BEG OF QTR) | EXPENDITURES | TRANSFERS OUT | ENDING CASH BALANCE | ENCUMBRANCES | TOTAL FUNDS AVAILABLE (END OF QTR) | COMMITMENTS |
|----------------------------------|------------------------|--|--------------|-----------------|------------------------------------|--------------|---------------|---------------------|--------------|------------------------------------|-------------|
| AZ ATTORNEY GENERAL | 8,767,854 | 801,048 | 1,499,484 | 43,692 | 11,112,078 | 231,089 | 1,187,887 | 9,693,102 | 267,291 | 9,425,811 | 6,453,881 |
| Attorney General Master Acct | 2,357,654 | 801,048 | 218,287 | 10,294 | 3,387,284 | 0 | 688,734 | 2,698,550 | | 2,698,550 | 0 |
| Attorney General Indiv Acct | 6,404,709 | | 1,280,624 | 33,371 | 7,718,705 | 231,089 | 499,153 | 6,988,463 | 267,291 | 6,721,172 | 6,453,881 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS- Statewide | | | | | 0 | 0 | | 0 | | 0 | |
| Gilbert City Prosecutor | 5,491 | | 572 | 27 | 6,089 | 0 | | 6,089 | | 6,089 | |
| Capitol Police | | | | | 0 | 0 | | 0 | | 0 | |
| APACHE COUNTY | 3,449 | 1,827 | 0 | 8 | 5,284 | 0 | 0 | 5,284 | 0 | 5,284 | 28,720 |
| Apache Co Atty Pooled Acct | 3,449 | 1,827 | 0 | 8 | 5,284 | 0 | 0 | 5,284 | 0 | 5,284 | 28,720 |
| COCHISE COUNTY | 1,273,817 | 31,493 | 0 | 0 | 1,305,310 | 162,512 | 3,105 | 1,139,693 | 37,966 | 1,101,727 | 0 |
| Cochise Co Atty Pooled Acct | 1,273,817 | 31,493 | 0 | 0 | 1,305,310 | 162,512 | 3,105 | 1,139,693 | 37,966 | 1,101,727 | 0 |
| Sierra Vista Police Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COCONINO COUNTY | 372,031 | 25,717 | 0 | 573 | 398,321 | 51,832 | 0 | 346,489 | 46,856 | 299,633 | 223,257 |
| Coconino Co Atty Pooled Acct | 342,572 | 25,717 | 0 | 446 | 368,735 | 35,054 | 0 | 333,681 | 46,781 | 286,900 | 223,257 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Coconino Co Sheriff | 24,933 | 0 | 0 | 127 | 25,060 | 16,678 | 0 | 8,382 | 0 | 8,382 | 0 |
| Northern Arizona University PD | | | | | 0 | 0 | | 0 | | 0 | 0 |
| Metro Task Force | | | | | 0 | 0 | | 0 | | 0 | 0 |
| Williams PD | | | | | 0 | 0 | | 0 | | 0 | 0 |
| DPS | 4,526 | | | | 4,526 | 100 | | 4,426 | 75 | 4,351 | 0 |
| GILA COUNTY | 59,134 | 7,816 | 0 | 732 | 67,682 | 14,345 | 11,350 | 41,987 | 7,465 | 34,522 | 0 |
| Gila Co Atty Pooled Acct | 59,134 | 7,816 | 0 | 732 | 67,682 | 14,345 | 11,350 | 41,987 | 7,465 | 34,522 | 0 |
| GRAHAM COUNTY | 34,535 | 1,648 | 0 | 264 | 36,448 | 751 | 0 | 35,697 | 0 | 35,697 | 0 |
| Graham Co Atty Pooled Acct | 34,535 | 1,648 | 0 | 264 | 36,448 | 751 | 0 | 35,697 | 0 | 35,697 | 0 |
| GREENLEE COUNTY | 15,307 | 0 | 0 | 23 | 15,330 | 0 | 0 | 15,330 | 0 | 15,330 | 0 |
| Greenlee Co Atty Pooled Acct | 15,307 | 0 | 0 | 23 | 15,330 | 0 | 0 | 15,330 | 0 | 15,330 | 0 |
| LA PAZ COUNTY | 121,373 | 0 | 59,016 | 0 | 180,389 | 40,502 | 0 | 139,887 | 32,889 | 106,998 | 0 |
| La Paz Co Atty Pooled Acct | 121,373 | 0 | 59,016 | 0 | 180,389 | 40,502 | 0 | 139,887 | 32,889 | 106,998 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS | | | | | 0 | 0 | | 0 | | 0 | 0 |
| MARICOPA COUNTY | 5,542,224 | 1,490,353 | 592,583 | 1,932 | 7,627,092 | 1,034,355 | 622,975 | 5,969,762 | 2,284 | 5,967,478 | 0 |
| Maricopa Co Atty Master Acct | 5,054,818 | 1,490,353 | 0 | 1,638 | 6,546,809 | 0 | 622,975 | 5,923,834 | 0 | 5,923,834 | 0 |
| Maricopa County Atty Indvid Acct | 0 | | 179,430 | 0 | 179,430 | 179,430 | 0 | 0 | 0 | 0 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Apache Junction Police Dept | | | | | 0 | 0 | | 0 | | 0 | 0 |
| ASU West, DPS | 791 | 0 | 0 | 0 | 791 | 774 | 0 | 16 | 0 | 16 | 0 |
| Avondale , City of | 3,147 | 0 | 3,673 | 13 | 6,833 | 2,062 | 0 | 4,771 | 1,284 | 3,487 | 0 |
| Buckeye Police Dept | 7,228 | 0 | 0 | 27 | 7,255 | 0 | 0 | 7,255 | 0 | 7,255 | 0 |
| Capitol Police | | | | | 0 | 0 | | 0 | | 0 | 0 |
| Chandler Police Dept | (46,431) | 0 | 46,431 | 0 | 0 | 135,875 | 0 | 0 | 0 | 0 | 0 |
| DPS | 8,885 | 0 | 0 | 0 | 8,885 | 1,780 | 0 | 7,105 | 0 | 7,105 | 0 |
| Gilbert Police Dept | 31,904 | 0 | 2,289 | 144 | 34,337 | 0 | 0 | 34,337 | 0 | 34,337 | 0 |
| Glendale Police Dept | (15,112) | 0 | 0 | 0 | (15,112) | 23,710 | 0 | 0 | 0 | 0 | 0 |
| Goodyear Police Dept | | | | | 0 | 0 | | 0 | | 0 | 0 |
| Maricopa Co. Adult Probation | 0 | | | | 0 | 0 | | 0 | | 0 | 0 |
| Maricopa Co. Sheriff | 0 | 0 | 102,459 | 0 | 102,459 | 102,459 | 0 | 0 | 0 | 0 | 0 |
| Mesa Police Dept | (284,434) | 0 | 149,372 | 0 | (135,062) | 84,681 | 0 | 0 | 0 | 0 | 0 |
| Paradise Valley PD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Peoria City Attorney | | | | | 0 | 0 | | 0 | | 0 | 0 |
| Peoria Police Dept | 35,302 | 0 | 100,443 | 58 | 135,803 | 68,761 | 0 | 67,042 | 0 | 67,042 | 0 |
| Phoenix, City of | 723,307 | 0 | 0 | 0 | 723,307 | 302,788 | 0 | 420,519 | 1,000 | 419,519 | 0 |
| Salt River Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scottsdale Police Dept | (4,279) | 0 | 8,000 | 0 | 3,721 | 71,249 | 0 | 0 | 0 | 0 | 0 |

FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY

PERIOD COVERING: January 1, 2004 thru March 31, 2004

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

| COUNTY/AGENCY | BEGINNING CASH BALANCE | MONIES OBTAINED <small>(Master/Pooled Accts Only)</small> | TRANSFERS IN | INTEREST EARNED | TOTAL FUNDS AVAILABLE (BEG OF QTR) | EXPENDITURES | TRANSFERS OUT | ENDING CASH BALANCE | ENCUMBRANCES | TOTAL FUNDS AVAILABLE (END OF QTR) | COMMITMENTS |
|-----------------------------------|---------------------------|---|------------------|--------------------|--|------------------|------------------|------------------------|----------------|--|------------------|
| Surprise Police Dept | 9,779 | | | 3 | 9,781 | 0 | | 9,781 | | 9,781 | 0 |
| Tempe Police Dept | | | | | 0 | 60,785 | | 0 | | 0 | 0 |
| Tolleson Police Dept | 6,697 | 0 | 0 | 0 | 6,697 | 0 | 0 | 6,697 | 0 | 6,697 | 0 |
| Wickenburg Police Dept | 10,000 | 0 | 0 | 48 | 10,048 | 0 | 0 | 10,048 | 0 | 10,048 | 0 |
| Youngtown Police Dept | 624 | 0 | 486 | 0 | 1,109 | 0 | | 1,109 | | 1,109 | 0 |
| Mohave County | 449,611 | 20,170 | 38,788 | 3,905 | 512,473 | 45,121 | 92,006 | 375,346 | 0 | 375,346 | 0 |
| Mohave Co Atty Pooled Acct | 420,964 | 20,170 | 37,779 | 3,905 | 482,818 | 45,121 | 92,006 | 345,691 | 0 | 345,691 | 0 |
| Local Holdings | | | | | | | | | | | |
| Mohave Co Sheriff | | | | | 0 | 0 | | 0 | | 0 | 0 |
| DPS | 28,647 | 0 | 1,009 | 0 | 29,655 | 0 | 0 | 29,655 | 0 | 29,655 | 0 |
| Navajo County | (2,282) | 15,473 | 26,451 | 150 | 39,792 | 13,106 | 0 | 26,685 | 0 | 26,685 | 0 |
| Navajo Co Atty Pooled Acct | (2,282) | 15,473 | 26,451 | 150 | 39,792 | 13,106 | 0 | 26,685 | 0 | 26,685 | 0 |
| Drug | | | | | 0 | 0 | | | | 0 | 0 |
| Pima County | 4,351,227 | 1,014,111 | 452,384 | 148,448 | 5,966,170 | 610,798 | 747,145 | 4,608,227 | 86,332 | 4,521,896 | 182,058 |
| Pima County Atty Master Acct | 4,696,860 | 1,014,111 | 0 | 13,623 | 5,724,593 | 0 | 708,164 | 5,016,430 | | 5,016,430 | 0 |
| Pima Co Attorney Indiv Acct | 0 | 0 | 0 | 109,737 | 109,737 | 74,571 | 35,166 | 0 | 0 | 0 | 0 |
| Pima Co AttyDrug/Gang Grant Prog. | 0 | 0 | 0 | 1,045 | 1,045 | 0 | 1,045 | 0 | 0 | 0 | 0 |
| Local Holdings | | | | | | | | | | | |
| DPS | 12,228 | 0 | 0 | 0 | 12,228 | 5,048 | 0 | 7,179 | 808 | 6,372 | 0 |
| Oro Valley Prosecutor | | | | | 0 | 0 | | 0 | | 0 | 0 |
| Oro Valley Police Dept | (1,215) | | 1,215 | | 0 | 0 | | 0 | | 0 | 0 |
| Pima Co Sheriff | 141,185 | 0 | 41,800 | 832 | 183,817 | (83,765) | 0 | 267,582 | 85,524 | 182,058 | 182,058 |
| South Tucson Police | 0 | 0 | 0 | 20,441 | 20,441 | 94,099 | 0 | 0 | 0 | 0 | 0 |
| Pasqua Yaqui Police Dept | 0 | 0 | 0 | 2,747 | 2,747 | 0 | 2,747 | 0 | 0 | 0 | 0 |
| Tucson, City of | (359,001) | 0 | 0 | 0 | (359,001) | 44,246 | 0 | 0 | 0 | 0 | 0 |
| Marana Police Department | 0 | 0 | 0 | 12 | 12 | 0 | 12 | 0 | 0 | 0 | 0 |
| C.A.N./M.A.N.T.I.S. | (129,867) | 0 | 407,014 | 0 | 277,147 | 474,243 | 0 | 0 | 0 | 0 | 0 |
| Tucson Airport Police | (8,963) | 0 | | | (8,963) | 0 | | 0 | | 0 | 0 |
| Tohono O'Odham Police Department | 0 | 0 | 2,355 | 12 | 2,367 | 2,355 | 12 | 0 | | 0 | 0 |
| Pinal County | 774,879 | 581,248 | 468 | 1,481 | 1,358,077 | 156,655 | 48,660 | 1,152,762 | 0 | 1,152,762 | 941,469 |
| Pinal Co Atty Pooled Acct | 773,785 | 581,248 | 0 | 1,471 | 1,356,504 | 156,655 | 48,660 | 1,151,189 | 0 | 1,151,189 | 941,469 |
| Local Holdings | | | | | | | | | | | |
| DPS | | | | | 0 | 0 | | 0 | | 0 | 0 |
| Apache Junction PD | 1,094 | 0 | 468 | 11 | 1,572 | 0 | 0 | 1,572 | 0 | 1,572 | 0 |
| Santa Cruz County | 342,755 | 78,725 | 0 | 289 | 421,769 | 14,695 | 0 | 407,074 | 0 | 407,074 | 0 |
| Santa Cruz Co Atty Pooled Acct | 342,755 | 78,725 | 0 | 289 | 421,769 | 14,695 | 0 | 407,074 | 0 | 407,074 | 0 |
| Yavapai County | 438,906 | 111,554 | 0 | 1,578 | 552,039 | 62,896 | 0 | 489,143 | 3,635 | 485,508 | 0 |
| Yavapai Co Atty Pooled Acct | 438,906 | 111,554 | 0 | 1,578 | 552,039 | 62,896 | 0 | 489,143 | 3,635 | 485,508 | 0 |
| Local Holdings | | | | | | | | | | | |
| P.A.N.T (Prescott PD) | | | | | 0 | 0 | | 0 | | 0 | 0 |
| Yuma County | 213,296 | 7,663 | 100,000 | 1,105 | 322,064 | 66,719 | 0 | 255,345 | 0 | 255,345 | 255,345 |
| Yuma Co Atty Pooled Acct | 213,296 | 7,663 | 100,000 | 1,105 | 322,064 | 66,719 | 0 | 255,345 | 0 | 255,345 | 255,345 |
| TOTAL | 22,758,117 | 4,188,846 | 2,769,173 | 204,181 | 29,920,317 | 2,505,377 | 2,713,128 | 25,304,671 | 484,717 | 24,819,954 | 8,084,730 |

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2004 thru March 31, 2004

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

| COUNTY/AGENCY | MATCH TO GRANTS | GANG & DRUG PREVE & EDUC | WITNESS PROTECTION | CIVIL REMEDIES | ADMIN EXPENSES | PROFESSIONAL/ OUTSIDE SERVICES | TRAVEL | OTHER OPERATING | EQUIPMENT | CONSTRUCTION | TOTAL |
|---------------------------------|-----------------|--------------------------|--------------------|----------------|----------------|--------------------------------|--------|-----------------|-----------|--------------|-----------|
| AZ ATTORNEY GENERAL | 0 | 0 | 0 | 0 | 195,699 | 1,073 | 16,286 | 16,408 | 1,624 | 0 | 231,089 |
| Attorney General Master Acct | | | | | | | | | | | 0 |
| Attorney General Indiv. Acct | | | | | 195,699 | 1,073 | 16,286 | 16,408 | 1,624 | | 231,089 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS- Statewide | | | | | | | | | | | 0 |
| Gilbert City Prosecutor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capitol Police | | | | | | | | | | | 0 |
| APACHE COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apache Co Atty Pooled Acct | | | | | | | | | | | 0 |
| COCHISE COUNTY | 12,339 | 2,900 | 0 | 0 | 40,083 | 9,020 | 0 | 29,394 | 68,776 | 0 | 162,512 |
| Cochise Co Atty Pooled Acct | 12,339 | 2,900 | 0 | 0 | 40,083 | 9,020 | 0 | 29,394 | 68,776 | 0 | 162,512 |
| Sierra Vista Police Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COCONINO COUNTY | 12,330 | 0 | 0 | 0 | 14,705 | 2,526 | 566 | 5,593 | 16,111 | 0 | 51,832 |
| Coconino Co Atty Pooled Acct | 12,330 | 0 | 0 | 0 | 14,705 | 2,526 | 0 | 5,493 | 0 | 0 | 35,054 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Coconino Co Sheriff | 0 | 0 | 0 | 0 | 0 | 0 | 566 | 0 | 16,111 | 0 | 16,678 |
| Metro Task Force | | | | | | | | | | | 0 |
| Williams PD | | | | | | | | | | | 0 |
| DPS | | | | | | | | 100 | | | 100 |
| GILA COUNTY | 0 | 0 | 0 | 0 | 0 | 99 | 1,428 | 163 | 12,656 | 0 | 14,345 |
| Gila Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 99 | 1,428 | 163 | 12,656 | 0 | 14,345 |
| GRAHAM COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 751 | 0 | 0 | 751 |
| Graham Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 751 | 0 | 0 | 751 |
| GREENLEE COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greenlee Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LA PAZ COUNTY | 0 | 0 | 0 | 0 | 20,468 | 0 | 1,054 | 18,980 | 0 | 0 | 40,502 |
| La Paz Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 20,468 | 0 | 1,054 | 18,980 | 0 | 0 | 40,502 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS | | | | | | | | | | | 0 |
| MARICOPA COUNTY | 47,753 | 121,376 | 0 | 0 | 204,451 | 97,603 | 40,535 | 219,196 | 303,441 | 0 | 1,034,355 |
| Maricopa Co Atty Master Acct | | | | | | | | | | | 0 |
| Maricopa County Atty Indiv Acct | 0 | 115,891 | 0 | 0 | 0 | 11,010 | 11,886 | 31,672 | 8,971 | 0 | 179,430 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Apache Junction PD | | | | | | | | | | | 0 |
| ASU West, DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 774 | 0 | 774 |
| Avondale, City of | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,062 | 0 | 2,062 |
| Buckeye Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capitol Police | | | | | | | | | | | 0 |
| Chandler Police Dept | 0 | 0 | 0 | 0 | 0 | 6,407 | 0 | 0 | 129,468 | 0 | 135,875 |
| DPS | 0 | 0 | 0 | 0 | 0 | 0 | 667 | 1,113 | 0 | 0 | 1,780 |
| Gilbert Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Glendale Police Dept | 21,713 | 0 | 0 | 0 | 850 | 36 | 0 | 1,111 | 0 | 0 | 23,710 |
| Goodyear Police Dept | | | | | | | | | | | 0 |
| Maricopa Co. Adult Probation | | | | | | | | | | | 0 |
| Maricopa Co. Sheriff | 0 | 3,485 | 0 | 0 | 0 | 23,206 | 22,188 | 41,068 | 12,511 | 0 | 102,459 |
| Mesa Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,849 | 79,832 | 0 | 84,681 |
| Paradise Valley Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Peoria City Attorney | | | | | | | | | | | 0 |
| Peoria Police Dept | 3,567 | 2,000 | 0 | 0 | 0 | 0 | 3,767 | 21,214 | 38,213 | 0 | 68,761 |
| Phoenix, City of | 0 | 0 | 0 | 0 | 203,601 | 56,944 | 0 | 41,184 | 1,059 | 0 | 302,788 |

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: January 1, 2004 thru March 31, 2004

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

| COUNTY/AGENCY | MATCH TO GRANTS | GANG & DRUG PREVE & EDUC | WITNESS PROTECTION | CIVIL REMEDIES | ADMIN EXPENSES | PROFESSIONAL/ OUTSIDE SERVICES | TRAVEL | OTHER OPERATING | EQUIPMENT | CONSTRUCTION | TOTAL |
|-----------------------------------|-----------------|--------------------------|--------------------|----------------|----------------|--------------------------------|---------------|-----------------|-----------------|---------------|------------------|
| Salt River Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scottsdale Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55,120 | 16,129 | 0 | 71,249 |
| Surprise Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tempe Police Dept | 22,473 | 0 | 0 | 0 | 0 | 0 | 2,026 | 21,865 | 14,421 | 0 | 60,785 |
| Tolleson Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wickenburg Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Youngtown Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mohave County | 0 | 0 | 0 | 0 | 3,506 | 0 | 0 | 4,220 | 37,395 | 0 | 45,121 |
| Mohave Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 3,506 | 0 | 0 | 4,220 | 37,395 | 0 | 45,121 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Mohave Co Sheriff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Navajo County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,512 | 8,595 | 0 | 13,106 |
| Navajo Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,512 | 8,595 | 0 | 13,106 |
| | | | | | | | | | | | 0 |
| Pima County | 226,834 | 40,215 | 0 | 0 | 143,932 | 3,434 | 20,894 | 215,953 | (40,465) | 0 | 610,798 |
| Pima Co Atty Master Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pima Co Attorney Individ Acct | 0 | 39,035 | 0 | 0 | 21,874 | 1,399 | 1,316 | 10,948 | 0 | 0 | 74,571 |
| Pima Co AttyDrug/Gang Grant Prog. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,048 | 0 | 0 | 5,048 |
| Oro Valley Prosecutor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oro Valley Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pima Co Sheriff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,910 | (90,675) | 0 | (83,765) |
| Marana Police Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M.A.N.T.I.S. | 226,834 | 0 | 0 | 0 | 122,059 | 525 | 1,626 | 104,550 | 18,649 | 0 | 474,243 |
| South Tucson Police | 0 | 1,180 | 0 | 0 | 0 | 1,358 | 6,107 | 59,437 | 26,017 | 0 | 94,099 |
| Pasqua Yaqui Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tucson, City of | 0 | 0 | 0 | 0 | 0 | 153 | 11,844 | 26,705 | 5,544 | 0 | 44,246 |
| Tucson Airport Police | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,355 | 0 | 0 | 2,355 |
| Tohono O'Odham Police Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pinal County | 0 | 24,055 | 0 | 0 | 0 | 230 | 3,612 | 38,627 | 58,194 | 31,936 | 156,655 |
| Pinal Co Atty Pooled Acct | 0 | 24,055 | 0 | 0 | 0 | 230 | 3,612 | 38,627 | 58,194 | 31,936 | 156,655 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apache Junction PD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Cruz County | 0 | 0 | 0 | 0 | 10,586 | 0 | 429 | 3,680 | 0 | 0 | 14,695 |
| Santa Cruz Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 10,586 | 0 | 429 | 3,680 | 0 | 0 | 14,695 |
| | | | | | | | | | | | 0 |
| Yavapai County | 0 | 4,000 | 0 | 0 | 11,940 | 26,947 | 943 | 14,768 | 4,298 | 0 | 62,896 |
| Yavapai Co Atty Pooled Acct | 0 | 4,000 | 0 | 0 | 11,940 | 26,947 | 943 | 14,768 | 4,298 | 0 | 62,896 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| P.A.N.T (Prescott PD) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Yuma County | 65,939 | 0 | 0 | 0 | 0 | 419 | 0 | 361 | 0 | 0 | 66,719 |
| Yuma Co Atty Pooled Acct | 65,939 | 0 | 0 | 0 | 0 | 419 | 0 | 361 | 0 | 0 | 66,719 |
| | | | | | | | | | | | 0 |
| TOTAL | 365,195 | 192,546 | 0 | 0 | 645,371 | 141,352 | 85,747 | 572,607 | 470,624 | 31,936 | 2,505,377 |

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY**

PERIOD COVERING: January 1, 2004 thru March 31, 2004

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

| COUNTY/AGENCY | BEGINNING CASH BALANCE | MONIES OBTAINED (Master/Pooled Accts Only) | TRANSFERS IN | INTEREST EARNED | TOTAL FUNDS AVAILABLE (BEG OF QTR) | EXPENDITURES | TRANSFERS OUT | ENDING CASH BALANCE | ENCUMBRANCES | TOTAL FUNDS AVAILABLE (END OF QTR) | COMMITMENTS |
|----------------------------------|------------------------|--|---------------|-----------------|------------------------------------|----------------|----------------|---------------------|----------------|------------------------------------|----------------|
| AZ ATTORNEY GENERAL | 974,632 | 85,124 | 21,668 | 4,471 | 1,085,895 | 27,006 | 0 | 1,058,889 | 2,013 | 1,056,876 | 0 |
| Attorney General Master Acct | 629,425 | 85,124 | 13,097 | 2,719 | 730,365 | 0 | 0 | 730,365 | 0 | 730,365 | 0 |
| Attorney General Indiv. Acct | 345,207 | | 8,571 | 1,752 | 355,529 | 27,006 | 0 | 328,523 | 2,013 | 326,511 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS- Statewide | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tucson Airport Authority | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| APACHE COUNTY | 2,932 | 0 | 0 | 4 | 2,936 | 2,000 | 0 | 936 | 0 | 936 | 0 |
| Apache Co Atty Pooled Acct | 2,932 | | | 4 | 2,936 | 2,000 | 0 | 936 | 0 | 936 | 0 |
| COCHISE COUNTY | 98,832 | 144,412 | 0 | 0 | 243,244 | 30,482 | 0 | 212,762 | 1,368 | 211,394 | 0 |
| Cochise Co Atty Pooled Acct | 98,832 | 144,412 | 0 | 0 | 243,244 | 30,482 | 0 | 212,762 | 1,368 | 211,394 | 0 |
| Sierra Vista Police Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COCONINO COUNTY | 200,131 | 0 | 0 | 1 | 200,132 | 0 | 0 | 200,132 | 0 | 200,132 | 200,000 |
| Coconino Co Atty Pooled Acct | 200,131 | 0 | 0 | 1 | 200,132 | 0 | 0 | 200,132 | 0 | 200,132 | 200,000 |
| Williams PD | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Northern Arizona University PD | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GILA COUNTY | 70,808 | 0 | 0 | 954 | 71,762 | 3,910 | 0 | 67,853 | 0 | 67,853 | 0 |
| Gila Co Atty Pooled Acct | 70,808 | 0 | 0 | 954 | 71,762 | 3,910 | 18,650 | 49,203 | 0 | 49,203 | 0 |
| GRAHAM COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Graham Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENLEE COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greenlee Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LA PAZ COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| La Paz Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARICOPA COUNTY | 4,736,979 | 391,779 | 52,817 | 1,032 | 5,182,606 | 831,260 | 199,774 | 4,151,573 | 339,968 | 3,811,604 | 140,008 |
| Maricopa Co Atty Master Acct | 3,530,164 | 391,779 | 0 | 1,047 | 3,922,990 | 0 | 199,774 | 3,723,216 | 0 | 3,723,216 | 0 |
| Maricopa County Atty Indivd Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Avondale PD | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Avondale, City of | 208 | 0 | 0 | 0 | 208 | 0 | 0 | 208 | 0 | 208 | 0 |
| Buckeye Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capitol Police | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chandler Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gilbert Police Dept | 467 | 0 | 571 | 2 | 1,040 | 0 | 0 | 1,040 | 0 | 1,040 | 0 |
| Glendale Police Dept | (3,270) | 0 | 0 | 0 | (3,270) | 49,710 | 0 | 0 | 0 | 0 | 0 |
| Goodyear Police Dept | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maricopa Co. Adult Probation | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maricopa Co. Sheriff | 0 | 0 | 17,550 | 0 | 17,550 | 17,550 | 0 | 0 | 0 | 0 | 0 |
| Mesa Police Dept | 140,008 | 0 | 0 | 0 | 140,008 | 0 | 0 | 140,008 | 0 | 140,008 | 140,008 |
| Paradise Valley PD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Peoria City Attorney | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Peoria Police Dept | 5,703 | 0 | 0 | 14 | 5,716 | 5,604 | 0 | 112 | 0 | 112 | 0 |
| Phoenix, City of | 1,074,630 | 0 | 0 | 0 | 1,074,630 | 758,396 | 0 | 316,234 | 316,234 | 0 | 0 |
| Salt River Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scottsdale Police Dept | (10,931) | 0 | 34,696 | (31) | 23,734 | 0 | 0 | 23,734 | 23,734 | 0 | 0 |
| Surprise Police Dept | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tempe Police Dept | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tolleson Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wickenburg Police Dept | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY**

PERIOD COVERING: January 1, 2004 thru March 31, 2004

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

| COUNTY/AGENCY | BEGINNING CASH BALANCE | MONIES OBTAINED (Master/Pooled Accts Only) | TRANSFERS IN | INTEREST EARNED | TOTAL FUNDS AVAILABLE (BEG OF QTR) | EXPENDITURES | TRANSFERS OUT | ENDING CASH BALANCE | ENCUMBRANCES | TOTAL FUNDS AVAILABLE (END OF QTR) | COMMITMENTS |
|---|------------------------|--|----------------|-----------------|------------------------------------|------------------|----------------|---------------------|----------------|------------------------------------|----------------|
| Youngtown Police Dept | | | | | 0 | 0 | | 0 | | 0 | |
| Mohave County | 131,037 | 0 | 0 | 1,288 | 132,325 | 64 | 0 | 132,261 | 0 | 132,261 | 0 |
| Mohave Co Atty Pooled Acct | 131,037 | 0 | 0 | 1,288 | 132,325 | 64 | 0 | 132,261 | 0 | 132,261 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Mohave Co Sheriff DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Navajo County | 286,755 | 11,510 | 0 | 1,862 | 600,255 | 60,900 | 0 | 239,227 | 0 | 239,227 | 0 |
| Navajo Co Atty Pooled Acct | 286,755 | 11,510 | 0 | 1,862 | 300,127 | 60,900 | 0 | 239,227 | 0 | 239,227 | 0 |
| Pima County | 1,820,033 | 261,861 | 45,430 | 99,492 | 2,226,817 | 260,396 | 138,985 | 1,827,437 | 0 | 1,827,437 | 0 |
| Pima Co Atty Master Acct | 1,669,220 | 261,861 | 0 | 4,751 | 1,935,832 | 0 | 60,882 | 1,874,950 | | 1,874,950 | |
| Pima Co Attorney Indiv Acct | 0 | 0 | 0 | 50,971 | 50,971 | 15,452 | 35,518 | 0 | 0 | 0 | 0 |
| Pima Co Atty Drug/Gang Grant Prog. | | | | | 0 | 0 | | 0 | | 0 | |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Marana Police Department | 0 | 0 | 0 | 20 | 20 | 0 | 20 | 0 | 0 | 0 | 0 |
| M.A.N.T.I.S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oro Valley Police Dept | (45,430) | | 45,430 | | 0 | 6,448 | | 0 | | 0 | |
| Pima County Community College | | | | | 0 | 0 | | 0 | | 0 | |
| Pima Co Sheriff | 209,156 | 0 | 0 | 1,187 | 210,343 | 232,252 | 0 | 0 | 0 | 0 | 0 |
| South Tucson Police | 0 | 0 | 0 | 42,564 | 42,564 | 0 | 42,564 | 0 | 0 | 0 | 0 |
| Superior Court Adult Prob | | | | | 0 | 0 | | 0 | | 0 | |
| Tucson, City of | (9,508) | 0 | 0 | 0 | (9,508) | 2,489 | 0 | 0 | 0 | 0 | 0 |
| Tucson Airport Police | (3,404) | | | | (3,404) | 3,754 | | 0 | | 0 | |
| University of Arizona Police Department | | | | | 0 | 0 | | 0 | | 0 | |
| Pinal County | 25,283 | 0 | 0 | 56 | 25,338 | 357 | 0 | 24,981 | 0 | 24,981 | 20,271 |
| Pinal Co Atty Pooled Acct | 25,283 | 0 | 0 | 56 | 25,338 | 357 | 0 | 24,981 | 0 | 24,981 | 20,271 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Apache Junction PD | | | | | 0 | 0 | | 0 | | 0 | |
| Santa Cruz County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Cruz Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Yavapai County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Yavapai Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| P.A.N.T (Prescott PD) | | | | | 0 | 0 | | 0 | | 0 | |
| Yuma County | 73,855 | 24,402 | 0 | 408 | 98,665 | 12,415 | 0 | 86,250 | 0 | 86,250 | 86,250 |
| Yuma Co Atty Pooled Acct | 73,855 | 24,402 | 0 | 408 | 98,665 | 12,415 | 0 | 86,250 | 0 | 86,250 | 86,250 |
| TOTAL | 8,421,276 | 919,089 | 119,915 | 109,567 | 9,869,975 | 1,228,790 | 338,759 | 8,002,299 | 343,349 | 7,658,950 | 446,528 |

FORFEITURE MONIES REPORT
 FEDERAL EXPENDITURE DETAIL
 PERIOD COVERING: January 1, 2004 thru March 31, 2004

compiled and submitted by:
 ARIZONA CRIMINAL JUSTICE COMMISSION

| COUNTY/AGENCY | MATCH TO GRANTS | GANG & DRUG PREV & EDUC | WITNESS PROTECTION | CIVIL REMEDIES | ADMIN EXPENSES | PROFESSIONAL/ OUTSIDE SERVICES | TRAVEL | OTHER OPERATING EXPENSES | EQUIPMENT | CONSTRUCTION | TOTAL |
|----------------------------------|-----------------|-------------------------|--------------------|----------------|----------------|--------------------------------|--------|--------------------------|-----------|--------------|---------|
| AZ ATTORNEY GENERAL | 0 | 0 | 0 | 0 | 14,611 | 0 | 0 | 5,533 | 6,862 | 0 | 27,006 |
| Attorney General Master Acct | | | | | | | | | | | 0 |
| Attorney General Indiv Acct | | | | | 14,611 | 0 | 0 | 5,533 | 6,862 | | 27,006 |
| <i>Local Holdings</i> | | | | | | | | | | | 0 |
| DPS- Statewide | | | | | | | | | | | 0 |
| Tucson Airport Police | | | | | | | | | | | 0 |
| APACHE COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 2,000 |
| Apache Co Atty Pooled Acct | | | | | | | | 2,000 | | | 2,000 |
| COCHISE COUNTY | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 27,982 | 0 | 30,482 |
| Cochise Co Pooled Acct | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 27,982 | 0 | 30,482 |
| Sierra Vista Police Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COCONINO COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Coconino Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Williams PD | 0 | | | | | | | | | | 0 |
| Northern Arizona University PD | | | | | | | | | | | 0 |
| GILA COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,910 | 0 | 3,910 |
| Gila Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,910 | 0 | 3,910 |
| GRAHAM COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Graham Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GREENLEE COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Greenlee Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LA PAZ COUNTY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| La Paz Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MARICOPA COUNTY | 0 | 12,975 | 0 | 0 | 0 | 17,460 | 80,887 | 476,796 | 243,142 | 0 | 831,260 |
| Maricopa Co Atty Master Acct | | | | | | | | | | | 0 |
| Maricopa County Atty Indvid Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | 0 |
| City of Avondale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Buckeye Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capitol Police | | | | | | | | | | | 0 |
| Chandler Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gilbert Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Glendale Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 199 | 49,511 | 0 | 49,710 |
| Goodyear Police Dept | | | | | | | | | | | 0 |
| Maricopa Co. Adult Probation | | | | | | | | | | | 0 |
| Maricopa Co. Sheriff | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 14,550 | 0 | 0 | 17,550 |
| Mesa Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Paradise Valley PD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Peoria City Attorney | | | | | | | | | | | 0 |
| Peoria Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 2,604 | 3,000 | 0 | 0 | 5,604 |
| Phoenix, City of | 0 | 9,975 | 0 | 0 | 0 | 17,460 | 78,283 | 459,047 | 193,631 | 0 | 758,396 |

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL

PERIOD COVERING: January 1, 2004 thru March 31, 2004

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

| COUNTY/AGENCY | MATCH TO GRANTS | GANG & DRUG PREV & EDUC | WITNESS PROTECTION | CIVIL REMEDIES | ADMIN EXPENSES | PROFESSIONAL/ OUTSIDE SERVICES | TRAVEL | OTHER OPERATING EXPENSES | EQUIPMENT | CONSTRUCTION | TOTAL |
|---|-----------------|-------------------------|--------------------|----------------|----------------|--------------------------------|---------------|--------------------------|----------------|--------------|------------------|
| Salt River Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Scottsdale Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Surprise Police Dept | | | | | | | | | | | 0 |
| Tempe Police Dept | | | | | | | | | | | 0 |
| Tolleson Police Dept | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wickenburg Police Dept | | | | | | | | | | | 0 |
| Youngtown Police Dept | | | | | | | | | | | 0 |
| Mohave County | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | 64 |
| Mohave Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 64 | 0 | 0 | 0 | 0 | 64 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Mohave Co Sheriff DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Navajo County | 26,451 | 0 | 0 | 0 | 1,551 | 0 | 1,000 | 14,739 | 15,115 | 2,044 | 60,900 |
| Navajo Co Atty Pooled Acct | 26,451 | 0 | 0 | 0 | 1,551 | 0 | 1,000 | 14,739 | 15,115 | 2,044 | 60,900 |
| Pima County | 0 | 13,279 | 0 | 0 | 0 | 5,488 | 4,429 | 11,154 | 226,046 | 0 | 260,396 |
| Pima Co Atty Master Acct | | | | | | | | | | | 0 |
| Pima Co Attorney Indiv Acct | 0 | 0 | 0 | 0 | 0 | 5,488 | 4,286 | 5,166 | 513 | 0 | 15,452 |
| Pima Co Atty Drug/Gang Grant Prog. | | | | | | | | | | | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| DPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Marana Police Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M.A.N.T.I.S | | | | | | | | | | | 0 |
| Oro Valley Police Dept | | | | | | | | | 6,448 | | 6,448 |
| Pima County Community College | | | | | | | | | | | 0 |
| Pima Co Sheriff | 0 | 13,279 | 0 | 0 | 0 | 0 | 0 | (56) | 219,029 | 0 | 232,252 |
| South Tucson Police | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Superior Court Adult Prob | | | | | | | | | | | 0 |
| Tucson, City of | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,489 | 0 | 0 | 2,489 |
| Tucson Airport Police | | | | | | | 144 | 3,555 | 56 | | 3,754 |
| University of Arizona Police Department | | | | | | | | | | | 0 |
| Pinal County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 357 |
| Pinal Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 357 | 0 | 0 | 357 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| Apache Junction PD | | | | | | | | | | | 0 |
| Santa Cruz County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Cruz Co Atty Pooled Acct | | | | | | | | | | | 0 |
| Yavapai County | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Yavapai Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Local Holdings</i> | | | | | | | | | | | |
| P.A.N.T (Prescott PD) | | | | | | | | | | | 0 |
| Yuma County | 0 | 0 | 0 | 0 | 0 | 6,387 | 0 | 6,028 | 0 | 0 | 12,415 |
| Yuma Co Atty Pooled Acct | 0 | 0 | 0 | 0 | 0 | 6,387 | 0 | 6,028 | 0 | 0 | 12,415 |
| TOTAL | 26,451 | 28,754 | 0 | 0 | 16,162 | 29,398 | 86,316 | 516,608 | 523,057 | 2,044 | 1,228,790 |