

**FORFEITURE MONIES REPORT
SUMMARY**

PERIOD COVERING: October 1, 2003 thru December 31, 2003

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
BEGINNING CASH BALANCE			
ATTORNEY GENERAL MASTER ACC'T	1,996,744	922,551	2,919,295
ATTORNEY GENERAL INDIVIDUAL ACC'T	6,130,127	406,033	6,536,160
COUNTY ATTORNEY MASTER/POOLED ACC'T	12,015,943	5,832,168	17,848,110
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	284,119	738,517	1,022,636
TOTAL	20,426,932	7,899,269	28,326,201
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	648,672	203,361	852,033
ATTORNEY GENERAL INDIVIDUAL ACC'T	1,154,633	7,503	1,162,136
COUNTY ATTORNEY MASTER/POOLED ACC'T	2,453,260	582,673	3,035,932
COUNTY ATTORNEY INDIVIDUAL ACC'T	340,191	18,501	358,692
HOLDINGS BY LOCAL AGENCIES	1,771,718	1,866,185	3,637,903
TOTAL	6,368,473	2,678,223	9,046,695
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	287,761	496,487	784,249
ATTORNEY GENERAL INDIVIDUAL ACC'T	880,051	345,207	1,225,258
COUNTY ATTORNEY MASTER/POOLED ACC'T	1,450,534	349,519	1,800,053
COUNTY ATTORNEY INDIVIDUAL ACC'T	348,630	0	348,630
HOLDINGS BY LOCAL AGENCIES	1,819,665	230,762	2,050,426
TOTAL	4,786,641	1,421,975	6,208,615
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	2,357,654	629,425	2,987,079
ATTORNEY GENERAL INDIVIDUAL ACC'T	6,404,709	345,207	6,749,916
COUNTY ATTORNEY MASTER/POOLED ACC'T	13,017,501	6,065,322	19,082,823
COUNTY ATTORNEY INDIVIDUAL ACC'T	1,311	18,501	19,812
HOLDINGS BY LOCAL AGENCIES	654,236	2,096,420	2,750,656
TOTAL	22,435,412	9,154,874	31,590,286
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	289,356	4,808	294,164
COUNTY ATTORNEY MASTER/POOLED ACC'T	159,867	19,018	178,885
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	68,210	775,019	843,229
TOTAL	517,433	798,846	1,316,279
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	2,357,654	629,425	2,987,079
ATTORNEY GENERAL INDIVIDUAL ACC'T	6,115,353	340,398	6,455,752
COUNTY ATTORNEY MASTER/POOLED ACC'T	12,857,634	6,046,303	18,903,937
COUNTY ATTORNEY INDIVIDUAL ACC'T	1,311	18,501	19,812
HOLDINGS BY LOCAL AGENCIES	586,026	1,321,401	1,907,426
TOTAL	21,917,979	8,356,029	30,274,007

FORFEITURE MONIES REPORT

STATE/LOCAL SUMMARY

PERIOD COVERING: October 1, 2003 thru December 31, 2003

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	8,132,332	525,767	1,232,142	45,426	9,935,666	365,281	802,531	8,767,854	289,356	8,478,498	5,767,692
Attorney General Master Acct	1,996,744	525,767	112,774	10,131	2,645,416	0	287,761	2,357,654	0	2,357,654	0
Attorney General Indiv Acct	6,130,127		1,119,368	35,265	7,284,760	365,281	514,770	6,404,709	289,356	6,115,353	5,767,692
<i>Local Holdings</i>											
DPS- Statewide	0		0		0	0		0		0	0
Gilbert City Prosecutor	5,461			29	5,491	0	0	5,491		5,491	0
Capitol Police					0	0		0		0	0
APACHE COUNTY	1,302	4,000	0	7	5,309	1,860	0	3,449	0	3,449	28,720
Apache Co Atty Pooled Acct	1,302	4,000	0	7		1,860	0	0	0	0	28,720
COCHISE COUNTY	924,869	440,030	5,608	0	1,370,507	94,098	2,592	1,273,817	37,966	1,235,851	0
Cochise Co Atty Pooled Acct	915,119	440,030	4,516	0	1,359,665	83,256	2,592	1,273,817	37,966	1,235,851	0
Sierra Vista Police Department	9,750		1,092		10,842	10,842		0		0	
COCONINO COUNTY	412,317	11,856	0	814	424,987	52,958	0	372,029	19,522	352,507	273,461
Coconino Co Atty Pooled Acct	375,594	11,856		748	388,198	45,628		342,570	19,347	323,223	273,461
<i>Local Holdings</i>											
Coconino Co Sheriff	30,438		0	66	30,504	5,571		24,933		24,933	
Northern Arizona University PD					0			0	0	0	0
Metro Task Force			0		0	0	0	0	0	0	0
Williams PD			0		0	0		0		0	0
DPS	6,285	0	0	0	6,285	1,759	0	4,526	175	4,351	0
GILA COUNTY	57,549	1,116	0	469	59,135	0	0	59,135	50,347	8,788	0
Gila Co Atty Pooled Acct	57,549	1,116	0	469	59,135	0	0	59,135	50,347	8,788	
GRAHAM COUNTY	36,647	1,295	0	225	38,168	217	26	37,924	0	37,924	0
Graham Co Atty Pooled Acct	36,647	1,295	0	225	38,168	217	26	37,924	0	37,924	0
	0										
GREENLEE COUNTY	15,283	0	0	23	15,307	0	0	15,307	0	15,307	0
Greenlee Co Atty Pooled Acct	15,283	0	0	23	15,307	0	0	15,307	0	15,307	0
LA PAZ COUNTY	133,523	0	0	0	133,523	12,149	0	121,373	41,668	79,706	0
La Paz Co Atty Pooled Acct	133,523	0	0	0	133,523	12,149	0	121,373	41,668	79,706	
<i>Local Holdings</i>											
DPS		0	0	0	0	0	0	0	0	0	0
MARICOPA COUNTY	4,690,690	1,001,511	1,483,140	224	7,175,565	1,049,789	561,911	5,563,865	1,088	5,562,777	0
Maricopa Co Atty Master Acct	4,615,218	1,001,511	0		5,616,729	0	561,911	5,054,818	0	5,054,818	0
Maricopa County Atty Indvid Acct	0	0	186,851	0	186,851	186,851	0	0	0	0	0
<i>Local Holdings</i>											
Apache Junction Police Dept					0	0	0	0	0	0	0
Avondale, City of				0	0	0	0	0	0	0	0
Buckeye Police Dept	7,194			34	7,228	0	0	7,228	0	7,228	0
Capitol Police				0	0	0	0	0	0	0	0
Chandler Police Dept	(40,782)		40,782		0	46,431	0	0	0	0	0
DPS	17,417				17,417	8,532		8,885	88	8,797	0
Gilbert Police Dept	0			0	0	0	0	0	0	0	0
Glendale Police Dept	0				0	0	0	0	0	0	0
Goodyear Police Dept	0				0	0	0	0	0	0	0
Maricopa Co. Adult Probation	0				0	0	0	0	0	0	0
Maricopa Co. Sheriff	75,032		108,339		183,372	108,339	0	75,032	0	75,032	0
Mesa Police Dept	(220,625)		81,520		(139,105)	145,329	0	0	0	0	0
Paradise Valley PD					0	0	0	0	0	0	0
Peoria City Attorney	0				0	0		0	0	0	0

FORFEITURE MONIES REPORT

STATE/LOCAL SUMMARY

PERIOD COVERING: October 1, 2003 thru December 31, 2003

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Peoria Police Dept	53,050		2,746	190	55,986	20,684	0	35,302		35,302	0
Phoenix, City of	173,040		1,062,901		1,235,941	511,634	0	724,307	1,000	723,307	0
Salt River Police Dept	0				0	0	0	0	0	0	0
Scottsdale Police Dept	0		0		0	0	0	0	0	0	0
Surprise Police Dept	9,779				9,779	0	0	9,779	0	9,779	0
Tempe Police Dept	0				0	21,989	0	0	0	0	0
Tolleson Police Dept	0				0	0	0	0	0	0	0
Wickenburg Police Dept	0				0	0	0	0	0	0	0
Youngtown Police Dept	1,368		0	0	1,368	0	745	624	0	624	0
Mohave County	479,651	12,648	48,432	1,362	542,094	3,693	88,790	449,611	0	449,611	0
Mohave Co Atty Pooled Acct	451,637	12,648	47,800	1,362	513,447	3,693	88,790	420,964	0	420,964	0
<i>Local Holdings</i>											
Mohave Co Sheriff DPS	28,014	0	632		28,647	0	0	28,647	0	28,647	0
Navajo County	31,488	863	169	279	32,799	35,081	0	0	0	0	0
Navajo Co Atty Pooled Acct	31,488	863	169	279	32,799	35,081	0	0	0	0	0
Drug					0	0					
Pima County	4,621,757	703,930	465,093	177,494	5,968,273	984,738	631,213	4,352,322	66,947	4,285,375	89,546
Pima County Atty Master Acct	4,493,058	703,930		15,862	5,212,850	0	515,991	4,696,860	0	4,696,860	0
Pima Co Attorney Indiv Acct	0			150,937	150,937	35,714	115,222	0	0	0	0
Pima Co Atty Drug/Gang Grant Prog.	0			1,311	1,311	0	0	1,311	0	1,311	0
<i>Local Holdings</i>					0	0					
DPS	13,391				13,391	1,163		12,228	4,777	7,451	0
Oro Valley Prosecutor	0	0	566		566	566		0	0	0	0
Oro Valley Police Dept	(1,215)				(1,215)	0		0	0	0	0
Pima Co Sheriff	449,885		218,662	1,642	670,189	529,004	0	141,185	57,198	83,987	83,987
South Tucson Police	0		50,962	7,680	58,642	58,642	0	0	0	0	0
Pasqua Yaqui Police Dept	0			5	5	0		5	0	5	0
Tucson, City of	(329,702)		59,577		(270,125)	88,876		0	4,972	(4,972)	5,559
Marana Police Department	0			15	15	0		15	0	15	0
M.A.N.T.I.S.	703		130,961		131,665	261,532		0	0	0	0
Tucson Airport Police	(4,364)		4,364		0	9,242	0	0	0	0	0
University of Arizona Police Department				42	42	0	0	42	0	42	0
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct					0	0		0	0	0	0
<i>Local Holdings</i>											
DPS					0	0	0	0		0	0
Apache Junction PD					0	0		0	0	0	0
Santa Cruz County	329,641	29,961	0	0	359,602	17,071	0	342,531	0	342,531	0
Santa Cruz Co Atty Pooled Acct	329,641	29,961			359,602	17,071		342,531	0	342,531	0
Yavapai County	349,300	169,989	0	1,516	520,805	81,899	0	438,906	10,540	428,366	0
Yavapai Co Atty Pooled Acct	349,300	169,989	0	1,516	520,805	81,899		438,906	10,540	428,366	0
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)	0	0		0	0	0	0	0	0	0	0
Yuma County	210,582	2,273	0	811	213,666	370	0	213,296	0	213,296	213,296
Yuma Co Atty Pooled Acct	210,582	2,273		811	213,666	370		213,296		213,296	213,296
TOTAL	20,426,932	2,905,238	3,234,584	228,651	26,792,751	2,699,204	2,087,436	22,435,412	517,433	21,917,979	6,372,715

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL
PERIOD COVERING: October 1, 2003 thru December 31, 2003

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Scottsdale Police Dept		0				0		0	0		0
Surprise Police Dept	0										0
Tempe Police Dept	0	0			1,014	0	1,376	5,845	13,754		21,989
Tolleson Police Dept	0										0
Wickenburg Police Dept											0
Youngtown Police Dept	0	0	0	0	0	0	0	0	0		0
Mohave County	0	91	0	0	3,426	0	0	176	0	0	3,693
Mohave Co Atty Pooled Acct		91			3,426			176	0		3,693
<i>Local Holdings</i>											
Mohave Co Sheriff	0				0			0	0		0
DPS	0		0	0	0	0	0	0	0	0	0
Navajo County	0	0	0	0	0	0	74	35,007	0	0	35,081
Navajo Co Atty Pooled Acct		0	0	0	0	0	74	35,007	0	0	35,081
<i>Local Holdings</i>											0
Pima County	0	23,700	0	0	145,742	7,419	8,298	410,438	389,141	0	984,738
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct	0	8,700			4,974	6,794	(317)	15,238	325		35,714
Pima Co AttyDrug/Gang Grant Prog.	0										0
<i>Local Holdings</i>											
DPS	0							1,163			1,163
Oro Valley Prosecutor	0								566		566
Oro Valley Police Dept	0					0					0
Pima Co Sheriff	0	15,000					1,263	171,410	341,331		529,004
Marana Police Department											0
M.A.N.T.I.S.					130,295	625	3,267	80,424	46,920		261,532
South Tucson Police								58,642	0		58,642
Pasqua Yaqui Police Dept	0								0		0
Tucson, City of	0				10,473		3,162	75,241	0		88,876
Tucson Airport Police	0						922	8,320	0		9,242
University of Arizona Police Department	0								0		0
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct					0	0				0	0
<i>Local Holdings</i>											0
DPS	0	0	0	0	0	0	0				0
Apache Junction PD	0	0	0	0	0	0			0		0
Santa Cruz County	0	0	0	0	8,903	0	224	7,802	142	0	17,071
Santa Cruz Co Atty Pooled Acct		0	0	0	8,903	0	224	7,802	142	0	17,071
<i>Local Holdings</i>											0
Yavapai County	53,356	0	0	0	13,632	7,517	72	6,698	625	0	81,899
Yavapai Co Atty Pooled Acct	53,356	0	0	0	13,632	7,517	72	6,698	625	0	81,899
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)		0	0	0	0				0	0	0
Yuma County	0	0	0	0	0	0	0	370	0	0	370
Yuma Co Atty Pooled Acct		0	0	0	0	0	0	370	0	0	370
<i>Local Holdings</i>						0					0
TOTAL	177,675	171,215	1,061	0	854,208	62,282	69,115	714,997	648,652	0	2,699,204

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY**

PERIOD COVERING: October 1, 2003 thru December 31, 2003

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	1,328,584	199,070	5,494	6,300	1,539,448	68,329	496,487	974,632	4,808	969,824	0
Attorney General Master Acct	922,551	199,070		4,291	1,125,912	0	496,487	629,425		629,425	
Attorney General Indiv. Acct	406,033		5,494	2,009	413,536	68,329	0	345,207	4,808	340,398	0
<i>Local Holdings</i>											
DPS- Statewide	0		0		0	0		0	0	0	0
Tucson Airport Authority		0		0	0	0	0	0	0	0	0
APACHE COUNTY	2,926	0	0	6	2,932	0	0	2,932	0	2,932	0
Apache Co Atty Pooled Acct	2,926		0	6	2,932	0	0	2,932	0	2,932	0
COCHISE COUNTY	180,683	0	0	482	181,165	37,333	45,000	98,832	1,368	97,463	0
Cochise Co Atty Pooled Acct	180,683	0		482	181,165	37,333	45,000	98,832	1,368	97,463	0
Sierra Vista Police Department	0				0	0		0		0	
COCONINO COUNTY	200,130	0	0	1	200,131	0	0	200,131	0	200,131	200,000
Coconino Co Atty Pooled Acct	200,130	0		1	200,131	0	0	200,131	0	200,131	200,000
Williams PD	0	0	0	0	0	0	0	0	0	0	0
Northern Arizona University PD	0	0	0	0	0	0	0	0	0	0	0
GILA COUNTY	178,886	0	0	672	179,558	0	0	179,558	17,650	161,908	0
Gila Co Atty Pooled Acct	178,886		0	672	179,558	0	108,750	70,808	17,650	53,158	0
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct		0	0		0	0	0	0	0	0	0
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct	0	0	1,285	0	1,285	0	0	1,285	0	1,285	0
MARICOPA COUNTY	3,304,807	416,957	1,851,533	18	5,573,314	181,497	33,798	5,358,020	565,863	4,792,157	309,518
Maricopa Co Atty Master Acct	3,147,308	416,957	0		3,564,265	0	33,798	3,530,467	0	3,530,467	0
Maricopa County Atty Indivd Acct					0	0		0	0	0	0
<i>Local Holdings</i>											
Avondale PD					0		0	0	0	0	0
Avondale, City of					0	0	0	0	0	0	0
Buckeye Police Dept					0	0	0	0	0	0	0
Capitol Police					0	0	0	0	0	0	0
Chandler Police Dept	0		0		0	0	0	0	0	0	0
DPS					0	0		0		0	
Gilbert Police Dept	0			0	0	0		0		0	
Glendale Police Dept	0				0	0		0		0	
Goodyear Police Dept	0				0	0		0		0	
Maricopa Co. Adult Probation					0	0		0		0	
Maricopa Co. Sheriff	49,832		20,202		70,034	20,202	0	49,832	0	49,832	0
Mesa Police Dept	140,008				140,008	0	0	140,008		140,008	318,000
Paradise Valley PD					0	0		0		0	
Peoria City Attorney					0	0		0		0	
Peoria Police Dept	1,658		4,026	18	5,703	0	0	5,703		5,703	0
Phoenix, City of	(34,000)		1,827,305		1,793,305	161,295	0	1,632,010	565,863	1,066,147	(8,482)
Salt River Police Dept					0	0		0		0	
Scottsdale Police Dept	0			0	0	0		0	0	0	0
Surprise Police Dept					0	0	0	0	0	0	0
Tempe Police Dept					0	0		0		0	
Tolleson Police Dept					0	0	0	0	0	0	0
Wickenburg Police Dept					0	0		0		0	

**FORFEITURE MONIES REPORT
FEDERAL SUMMARY**

PERIOD COVERING: October 1, 2003 thru December 31, 2003

Compiled and Submitted by:
Arizona Criminal Justice Commission

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Youngtown Police Dept					0	0		0		0	
Mohave County	132,819	0	418	431	133,668	2,213	418	131,037	0	131,037	0
Mohave Co Atty Pooled Acct	132,819		418	431	133,668	2,213	418	131,037	0	131,037	0
<i>Local Holdings</i>											
Mohave Co Sheriff			0		0	0		0		0	
Navajo County	245,883	106,890	4,169	1,644	717,172	71,830	0	286,755	0	286,755	0
Navajo Co Atty Pooled Acct	245,883	106,890	4,169	1,644	358,586	71,830	0	286,755	0	286,755	0
Pima County	2,242,854	43,543	13,000	26,619	2,326,016	434,893	42,000	1,849,123	209,156	1,639,967	0
Pima Co Atty Master Acct	1,661,835	43,543		5,841	1,711,220	0	42,000	1,669,220	0	1,669,220	0
Pima Co Attorney Indiv Acct	0			18,501	18,501	0		18,501	0	18,501	0
Pima Co Atty Drug/Gang Grant Prog.					0	0		0	0	0	0
<i>Local Holdings</i>											
DPS	0				0	0		0	0	0	0
Marana Police Department	0		0	25	25	0		25	0	25	0
M.A.N.T.I.S.					0	0		0	0	0	0
Oro Valley Police Dept	(7,303)		0		(7,303)	38,127		0	0	0	0
Pima County Community College					0	0		0	0	0	0
Pima Co Sheriff	588,322		13,000	1,475	602,797	393,641	0	209,156	209,156	(0)	0
South Tucson Police				777	777	0		777	0	777	0
Superior Court Adult Prob					0	0		0	0	0	0
Tucson, City of			0		0	0		0	0	0	0
Tucson Airport Police	0		0		0	3,125	0	0	0	0	0
University of Arizona Police Department					0	0	0	0	0	0	0
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct					0	0	0	0	0	0	0
<i>Local Holdings</i>											
Apache Junction PD					0	0		0		0	
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)	0	0	0	0	0	0	0	0	0	0	0
Yuma County	81,698	333	0	0	82,031	8,176	0	73,854	0	73,854	73,855
Yuma Co Atty Pooled Acct	81,698	333	0	0	82,031	8,176	0	73,854	0	73,854	73,855
TOTAL	7,899,269	766,793	1,875,256	36,173	10,935,435	804,271	617,703	9,154,874	798,846	8,356,029	583,373

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL

PERIOD COVERING: October 1, 2003 thru December 31, 2003

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	0	0	0	39,865	0	0	2,046	26,418	0	68,329
Attorney General Master Acct											0
Attorney General Indiv Acct	0	0	0	0	39,865	0	0	2,046	26,418	0	68,329
<i>Local Holdings</i>									0		0
DPS- Statewide					0	0	0	0	0		0
Tucson Airport Police	0	0	0	0	0	0	0	0	0	0	0
APACHE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Apache Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
COCHISE COUNTY	5,276	0	0	0	0	0	0	1,090	30,967	0	37,333
Cochise Co Pooled Acct	5,276		0	0	0		0	1,090	30,967	0	37,333
Sierra Vista Police Department	0	0	0	0	0	0	0	0	0	0	0
COCONINO COUNTY	0	0	0	0	0	0	0	0	0	0	0
Coconino Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
Williams PD	0	0	0	0	0	0	0	0	0	0	0
Northern Arizona University PD	0	0	0	0	0	0	0	0	0	0	0
GILA COUNTY	0	0	0	0	0	0	0	0	0	0	0
Gila Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
LA PAZ COUNTY	0	0	0	0	0	0	0	0	0	0	0
La Paz Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
MARICOPA COUNTY	0	10,043	0	0	0	12,617	43,506	50,015	65,316	0	181,497
Maricopa Co Atty Master Acct											0
Maricopa County Atty Indvid Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
City of Avondale	0	0	0	0	0	0	0	0	0	0	0
Buckeye Police Dept	0	0	0	0	0	0	0	0	0	0	0
Capitol Police	0	0	0	0	0	0	0	0	0	0	0
Chandler Police Dept	0	0	0	0	0	0	0	0	0	0	0
DPS											0
Gilbert Police Dept											0
Glendale Police Dept	0							0			0
Goodyear Police Dept											0
Maricopa Co. Adult Probation											0
Maricopa Co. Sheriff	0	10,043	0	0	0	0		10,159		0	20,202
Mesa Police Dept	0	0	0	0	0					0	0
Paradise Valley PD											0
Peoria City Attorney											0
Peoria Police Dept	0	0	0	0	0	0	0			0	0
Phoenix, City of	0		0	0		12,617	43,506	39,856	65,316	0	161,295

FORFEITURE MONIES REPORT
FEDERAL EXPENDITURE DETAIL

PERIOD COVERING: October 1, 2003 thru December 31, 2003

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Salt River Police Dept							0				0
Scottsdale Police Dept	0							0	0		0
Surprise Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tempe Police Dept											0
Tolleson Police Dept	0	0	0		0	0	0	0	0	0	0
Wickenburg Police Dept											0
Youngtown Police Dept											0
Mohave County	0	0	0	0	0	0	0	2,213	0	0	2,213
Mohave Co Atty Pooled Acct	0	0	0	0	0	0	0	2,213	0	0	2,213
<i>Local Holdings</i>											
Mohave Co Sheriff								0	0		0
Navajo County	62,948	0	0	0	(820)	125	1,428	5,411	2,739	0	71,830
Navajo Co Atty Pooled Acct	62,948	0	0	0	(820)	125	1,428	5,411	2,739	0	71,830
Pima County	0	17,503	0	0	0	0	59	3,122	414,209	0	434,893
Pima Co Atty Master Acct											0
Pima Co Attorney Indiv Acct	0	0	0	0	0	0	0	0	0	0	0
Pima Co AttyDrug/Gang Grant Prog.	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	0	0	0
Marana Police Department											0
M.A.N.T.I.S	0	0	0	0	0	0	0	0	0	0	0
Oro Valley Police Dept	0	0	0	0	0	0	0	0	38,127	0	38,127
Pima County Community College	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff	0	17,503	0	0	0	0	0	56	376,082	0	393,641
South Tucson Police	0	0	0	0	0	0	0	0	0	0	0
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	0	0	0	0	0	0	0	0	0	0	0
Tucson Airport Police	0	0	0	0	0	0	59	3,066	0	0	3,125
University of Arizona Police Department	0	0	0	0	0	0	0	0	0	0	0
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
Apache Junction PD											0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)	0	0	0	0	0	0	0	0	0	0	0
Yuma County	0	0	0	0	0	0	0	8,176	0	0	8,176
Yuma Co Atty Pooled Acct	0	0	0	0	0	0	0	8,176	0	0	8,176
TOTAL	68,224	27,545	0	0	39,045	12,742	44,993	12,073	539,649	0	804,271