

FORFEITURE MONIES REPORT SUMMARY

PERIOD COVERING: October 1, 1999 thru December 31, 1999

	STATE FUNDS	FEDERAL FUNDS	TOTAL FUNDS
BEGINNING CASH BALANCE			
ATTORNEY GENERAL MASTER ACC'T	1,138,278	332,917	1,471,195
ATTORNEY GENERAL INDIVIDUAL ACC'T	10,415,193	142,431	10,557,624
COUNTY ATTORNEY MASTER/POOLED ACC'T	10,743,480	8,142,848	18,886,328
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	(414,736)	211,735	(203,001)
TOTAL	21,882,215	8,829,932	30,712,146
REVENUE/TRANSFERS IN/INTEREST RECEIVED			
ATTORNEY GENERAL MASTER ACC'T	259,829	16,487	276,316
ATTORNEY GENERAL INDIVIDUAL ACC'T	345,969	3,516	349,485
COUNTY ATTORNEY MASTER/POOLED ACC'T	1,774,102	960,547	2,734,649
COUNTY ATTORNEY INDIVIDUAL ACC'T	277,297	105,926	383,223
HOLDINGS BY LOCAL AGENCIES	1,324,090	1,921,470	3,245,560
TOTAL	3,981,288	3,007,946	6,989,234
DISBURSEMENTS/ TRANSFERS OUT			
ATTORNEY GENERAL MASTER ACC'T	171,524	78,050	249,574
ATTORNEY GENERAL INDIVIDUAL ACC'T	433,546	140,019	573,566
COUNTY ATTORNEY MASTER/POOLED ACC'T	1,870,487	2,183,628	4,054,116
COUNTY ATTORNEY INDIVIDUAL ACC'T	277,297	105,926	383,223
HOLDINGS BY LOCAL AGENCIES	863,536	737,107	1,600,644
TOTAL	3,616,391	3,244,731	6,861,122
ENDING CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	1,226,584	271,354	1,497,938
ATTORNEY GENERAL INDIVIDUAL ACC'T	10,327,616	140,019	10,467,635
COUNTY ATTORNEY MASTER/POOLED ACC'T	10,666,488	6,919,767	17,586,255
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	45,817	1,262,006	1,307,823
TOTAL	22,266,505	8,593,146	30,859,651
ENCUMBRANCES TO CASH BALANCES			
ATTORNEY GENERAL MASTER ACC'T	0	0	0
ATTORNEY GENERAL INDIVIDUAL ACC'T	716,864	231	717,095
COUNTY ATTORNEY MASTER/POOLED ACC'T	394,103	34,202	428,305
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	140,874	272,851	413,725
TOTAL	1,251,841	307,284	1,559,125
TOTAL FUNDS AVAILABLE			
ATTORNEY GENERAL MASTER ACC'T	1,226,584	271,354	1,497,938
ATTORNEY GENERAL INDIVIDUAL ACC'T	9,610,752	139,789	9,750,541
COUNTY ATTORNEY MASTER/POOLED ACC'T	10,272,385	6,885,564	17,157,949
COUNTY ATTORNEY INDIVIDUAL ACC'T	0	0	0
HOLDINGS BY LOCAL AGENCIES	(95,057)	989,155	894,098
TOTAL	21,014,664	8,285,862	29,300,525

FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY

PERIOD COVERING: OCTOBER 1, 1999 THRU DECEMBER 31, 1999

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
AZ ATTORNEY GENERAL	11,733,516	344,520	(67,080)	169,221	12,180,176	292,672	425,689	11,461,816	727,768	10,734,048	9,683,351
Attorney General Master Acct	1,138,278	201,392	41,330	17,108	1,398,108	0	171,524	1,226,584	0	1,226,584	0
Attorney General Indiv Acct	10,415,193	143,128	50,760	152,082	10,761,162	179,382	254,165	10,327,616	716,864	9,610,752	9,590,217
<i>Local Holdings</i>											
DPS- Statewide	175,332	0	(159,170)	0	16,162	113,290	0	0	10,904	(10,904)	93,134
Capitol Police	4,713	0	0	32	4,745	0	0	4,745	0	4,745	0
APACHE COUNTY	17,908	1,956	0	7	19,870	416	0	19,453	0	19,453	0
Apache Co Atty Pooled Acct	17,908	1,956	0	7	19,870	416	0	19,453	0	19,453	0
COCHISE COUNTY	212,064	31,247	12,249	11	255,572	83,418	0	172,154	0	172,154	11,082
Cochise Co Atty Pooled Acct	176,194	31,247	2,500	0	209,942	48,869	0	161,073	0	161,073	0
Cochise Co Attorney Indiv Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
Benson PD	0	0	0	0	0	0	0	0	0	0	0
Bisbee PD	0	0	0	0	0	0	0	0	0	0	0
Cochise SO	0	0	0	0	0	0	0	0	0	0	0
Douglas PD	35,870	0	7,200	11	43,081	32,000	0	11,081	0	11,081	11,082
DPS	0	0	0	0	0	0	0	0	0	0	0
Huachuca City PD	0	0	0	0	0	0	0	0	0	0	0
Sierra Vista Police Dept	0	0	2,549	0	2,549	2,549	0	0	0	0	0
Tombstone Marshall	0	0	0	0	0	0	0	0	0	0	0
COCONINO COUNTY	557,508	9,438	9,755	1,464	578,164	36,984	16,500	524,680	112,374	412,306	0
Coconino Co Atty Pooled Acct	557,508	9,438	9,755	1,464	578,164	36,984	16,500	524,680	112,374	412,306	0
								0			
GILA COUNTY	(32,919)	6,779	12,233	206	(13,702)	5,691	0	0	0	0	0
Gila Co Atty Pooled Acct	(32,919)	6,779	12,233	206	(13,702)	5,691	0	0	0	0	0
GRAHAM COUNTY	7,457	1,120	0	0	8,577	0	0	8,577	0	8,577	0
Graham Co Atty Pooled Acct	7,457	1,120	0	0	8,577	0	0	8,577	0	8,577	0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct	no report received this quarter				0	0		0		0	
LA PAZ COUNTY	219,872	23,531	0	72,242	315,644	56,825	0	258,819	0	258,819	85,095
La Paz Co Atty Pooled Acct	219,872	23,531	0	72,242	315,644	56,825	0	258,819	0	258,819	85,095
MARICOPA COUNTY	3,788,060	764,681	1,288,539	101,332	5,942,612	442,700	929,060	4,570,851	27,464	4,543,387	390,800
Maricopa Co Atty Master Acct	4,212,513	764,681	0	100,179	5,077,373	0	867,796	4,209,578	0	4,209,578	0
Maricopa County Atty Indvid Acct	0	0	160,388	0	160,388	160,388	0	0	0	0	0
<i>Local Holdings</i>											
Avondale Police Dept	0	0	0	0	0	0	0	0	0	0	0
Buckeye Police Dept	10,151	0	0	46	10,196	0	0	10,196	0	10,196	0
Chandler Police Dept	0	0	0	0	0	0	0	0	0	0	0
DPS	111,101	0	64,912	0	176,013	124,678	0	51,335	1,681	49,654	0
Gilbert Police Dept	75,224	0	0	511	75,735	0	0	75,735	0	75,735	0
Glendale Police Dept	(664,975)	0	656,809	0	(8,165)	53,389	0	0	0	0	0
Goodyear Police Dept	0	0	0	0	0	0	0	0	0	0	0
Maricopa Co. Adult Probation	0	0	0	0	0	0	0	0	0	0	0
Maricopa Co. Sheriff	0	0	0	0	0	0	0	0	0	0	0
Mesa Police Dept	(1,724)	0	1,797	73	146	0	0	146	20,662	0	0
Paradise Valley PD	0	0	0	0	0	0	0	0	0	0	0
Peoria City Attorney	3	0	0	0	3	0	0	3	0	3	0
Peoria Police Dept	19,882	0	8,262	357	28,501	7,751	0	20,750	5,121	15,629	10,800

**FORFEITURE MONIES REPORT
STATE/LOCAL SUMMARY**

PERIOD COVERING: OCTOBER 1, 1999 THRU DECEMBER 31, 1999

compiled and submitted by:
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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Phoenix, City of	13,362	0	396,371	0	409,733	7,462	0	402,271	0	402,271	0
Salt River Police Dept	0	0	0	0	0	0	0	0	0	0	0
Scottsdale Police Dept	8,902	0	0	155	9,057	0	0	9,057	0	9,057	380,000
Surprise Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tempe Police Dept	0	0	0	0	0	89,033	61,265	0	0	0	0
Tolleson Police Dept	0	0	0	0	0	0	0	0	0	0	0
Wickenburg Police Dept	3,620	0	0	10	3,630	0	0	3,630	0	3,630	0
Youngtown Police Dept	0	0	0	0	0	0	0	0	0	0	0
Mohave County	310,853	116,010	3,704	3,887	434,453	2,743	6,124	425,585	0	425,585	0
Mohave Co Atty Pooled Acct	310,853	116,010	400	3,887	431,149	2,393	6,124	422,631	0	422,631	0
<i>Local Holdings</i>											
DPS	0	0	2,954	0	2,954	0	0	2,954	0	2,954	0
Mohave Co Sheriff	0	0	350	0	350	350	0	0	0	0	0
Navajo County	25,892	21,462	0	2,454	49,808	17,032	0	32,776	0	32,776	0
Navajo Co Atty Pooled Acct	25,892	21,462	0	2,454	49,808	17,032	0	32,776	0	32,776	0
Pima County	2,335,688	309,619	361,680	49,892	3,056,878	399,353	525,527	2,131,997	102,506	2,029,491	80,702
Pima County Atty Master Acct	2,578,378	309,619	0	47,319	2,935,316	0	525,527	2,409,789	0	2,409,789	0
Pima Co Attorney Indiv Acct	0	0	6,441	0	6,441	6,441	0	0	0	0	0
Pima Co AttyDrug/Gang Grant Prog.	0	0	110,469	0	110,469	110,469	0	0	0	0	0
<i>Local Holdings</i>											
DPS	18,396	0	0	0	18,396	12,963	0	5,433	0	5,433	0
Oro Valley Prosecutor	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff	145,896	0	146,055	2,572	294,523	153,698	0	140,825	63,580	77,245	77,246
South Tucson Police	0	0	19,883	0	19,883	19,883	0	0	0	0	0
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	(381,198)	0	78,832	0	(302,366)	89,906	0	0	38,926	(38,926)	3,456
Tucson Airport Police	(25,784)	0	0	0	(25,784)	5,994	0	0	0	0	0
Pinal County	585,703	39,431	0	7,072	632,205	58,949	4,000	569,256	0	569,256	106,514
Pinal Co Atty Pooled Acct	549,210	39,431	0	6,880	595,521	58,949	4,000	532,572	0	532,572	106,514
<i>Local Holdings</i>											
Apache Junction PD	36,493	0	0	192	36,684	0	0	36,684	0	36,684	0
Santa Cruz County	144,327	32,946	0	2,703	179,976	82,887	0	97,089	0	97,089	0
Santa Cruz Co Atty Pooled Acct	144,327	32,946	0	2,703	179,976	82,887	0	97,089	0	97,089	0
Yavapai County	1,657,849	45,624	93,326	25,352	1,822,151	98,219	93,326	1,630,607	0	1,630,607	0
Yavapai Co Atty Pooled Acct	1,657,849	45,624	0	25,352	1,728,826	8,893	93,326	1,626,607	0	1,626,607	0
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)	0	0	93,326	0	93,326	89,326	0	4,000	0	4,000	0
Yuma County	318,438	77,192	0	5,488	401,118	38,275	0	362,843	281,729	81,114	0
Yuma Co Atty Pooled Acct	318,438	77,192	0	5,488	401,118	38,275	0	362,843	281,729	81,114	0
TOTAL	21,882,215	1,825,555	1,714,404	441,330	25,863,502	1,616,164	2,000,226	22,266,505	1,251,841	21,014,664	10,357,544

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL

PERIOD COVERING: OCTOBER 1, 1999 THRU DECEMBER 31, 1999

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
AZ ATTORNEY GENERAL	0	32,534	0	0	140,511	2,749	7,804	533	102,483	6,057	292,672
Attorney General Master Acct	0	0	0	0	0	0	0	0	0	0	0
Attorney General Indiv. Acct	0	20,000	0	0	104,547	2,749	697	(1,307)	52,695	0	179,382
<i>Local Holdings</i>											
DPS- Statewide	0	12,534	0	0	35,964	0	7,107	1,840	49,788	6,057	113,290
Capitol Police	0	0	0	0	0	0	0	0	0	0	0
APACHE COUNTY	0	0	0	0	0	416	0	0	0	0	416
Apache Co Atty Pooled Acct	0	0	0	0	0	416	0	0	0	0	416
COCHISE COUNTY	0	4,000	0	0	19,946	246	153	8,958	50,114	0	83,418
Cochise Co Atty Pooled Acct	0	4,000	0	0	19,946	246	153	7,958	16,565	0	48,869
Cochise Co Attorney Indiv Acct											0
<i>Local Holdings</i>											
Benson PD	0	0	0	0	0	0	0	0	0	0	0
Bisbee PD	0	0	0	0	0	0	0	0	0	0	0
Cochise SO											
Douglas PD	0	0	0	0	0	0	0	1,000	31,000	0	32,000
DPS	0	0	0	0	0	0	0	0	0	0	0
Huachuca City PD	0	0	0	0	0	0	0	0	0	0	0
Sierra Vista Police Dept	0	0	0	0	0	0	0	0	2,549	0	2,549
Tombstone Marshall	0	0	0	0	0	0	0	0	0	0	0
COCONINO COUNTY	0	908	0	25,000	8,015	471	0	2,589	0	0	36,984
Coconino Co Atty Pooled Acct	0	908	0	25,000	8,015	471	0	2,589	0	0	36,984
GILA COUNTY	0	0	0	0	0	1,489	250	2,967	985	0	5,691
Gila Co Atty Pooled Acct	0	0	0	0	0	1,489	250	2,967	985	0	5,691
GRAHAM COUNTY	0	0	0	0	0	0	0	0	0	0	0
Graham Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
GREENLEE COUNTY	0	0	0	0	0	0	0	0	0	0	0
Greenlee Co Atty Pooled Acct	no report received this quarter										0
LA PAZ COUNTY	14,767	8,230	0	0	24,863	112	1,768	6,314	771	0	56,825
La Paz Co Atty Pooled Acct	14,767	8,230	0	0	24,863	112	1,768	6,314	771	0	56,825
MARICOPA COUNTY	0	109,271	5,485	0	7,961	20,762	1,436	175,580	120,362	3,334	442,700
Maricopa Co Atty Master Acct	0	0	0	0	0	0	0	0	0	0	0
Maricopa County Atty Indiv Acct	0	74,976	5,485	0	0	11,867	1,436	30,171	36,453	0	160,388
<i>Local Holdings</i>											
Avondale Police Dept	0	0	0	0	0	0	0	0	0	0	0
Buckeye Police Dept	0	0	0	0	0	0	0	0	0	0	0
Chandler Police Dept	0	0	0	0	0	0	0	0	0	0	0
DPS	0	33,295	0	0	0	0	0	91,384	0	0	124,678
Gilbert Police Dept	0	0	0	0	0	0	0	0	0	0	0
Glendale Police Dept	0	1,000	0	0	1,000	6,489	0	20,024	24,875	0	53,389
Goodyear Police Dept	0	0	0	0	0	0	0	0	0	0	0
Maricopa Co. Adult Probation	0	0	0	0	0	0	0	0	0	0	0
Maricopa Co. Sheriff	0	0	0	0	0	0	0	0	0	0	0
Mesa Police Dept	0	0	0	0	0	0	0	0	0	0	0
Paradise Valley Police Dept	0	0	0	0	0	0	0	0	0	0	0
Peoria City Attorney	0	0	0	0	0	0	0	0	0	0	0
Peoria Police Dept	0	0	0	0	0	0	0	0	7,751	0	7,751

FORFEITURE MONIES REPORT
STATE/LOCAL EXPENDITURE DETAIL

PERIOD COVERING: OCTOBER 1, 1999 THRU DECEMBER 31, 1999

compiled and submitted by:
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COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREVE & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL OUTSIDE SERVICES	TRAVEL	OTHER OPERATING	EQUIPMENT	CONSTRUCTION	TOTAL
Phoenix Police Dept	0	0	0	0	0	1,615	0	5,847	0	0	7,462
Salt River Police Dept	0	0	0	0	0	0	0	0	0	0	0
Scottsdale Police Dept	0	0	0	0	0	0	0	0	0	0	0
Surprise Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tempe Police Dept	0	0	0	0	6,961	791	0	28,155	51,283	3,334	89,033
Tolleson Police Dept	0	0	0	0	0	0	0	0	0	0	0
Wickenburg Police Dept	0	0	0	0	0	0	0	0	0	0	0
Youngtown Police Dept	0	0	0	0	0	0	0	0	0	0	0
Mohave County	0	1,511	0	0	0	595	0	637	0	0	2,743
Mohave Co Atty Pooled Acct	0	1,511	0	0	0	595	0	287	0	0	2,393
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	0	0	0
Mohave Co Sheriff	0	0	0	0	0	0	0	350	0	0	350
Navajo County	12,907	0	0	0	0	0	330	1,660	2,135	0	17,032
Navajo Co Atty Pooled Acct	12,907	0	0	0	0	0	330	1,660	2,135	0	17,032
											0
Pima County	110,469	13,000	0	0	(36,079)	14,720	19,170	99,315	178,759	0	399,353
Pima Co Atty Master Acct	0	0	0	0	0	0	0	0	0	0	0
Pima Co Attorney Indiv Acct	0	0	0	0	(36,079)	9,741	(3,693)	24,244	12,227	0	6,441
Pima Co Atty Drug/Gang Grant Prog.	110,469	0	0	0	0	0	0	0	0	0	110,469
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	12,963	0	12,963
Oro Valley Prosecutor	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff	0	13,000	0	0	0	4,431	9,636	14,347	112,284	0	153,698
South Tucson Police	0	0	0	0	0	0	0	4,417	15,466	0	19,883
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	0	0	0	0	0	0	13,226	54,504	22,176	0	89,906
Tucson Airport Police	0	0	0	0	0	548	0	1,803	3,643	0	5,994
Pinal County	20,145	14,213	0	0	0	240	2,096	7,838	14,416	0	58,949
Pinal Co Atty Pooled Acct	20,145	14,213	0	0	0	240	2,096	7,838	14,416	0	58,949
<i>Local Holdings</i>											
Apache Junction PD	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz County	39,755	0	0	0	11,656	6,423	0	23,262	1,791	0	82,887
Santa Cruz Co Atty Pooled Acct	39,755	0	0	0	11,656	6,423	0	23,262	1,791	0	82,887
											0
Yavapai County	54,472	0	0	0	0	6,601	0	37,145	0	0	98,219
Yavapai Co Atty Pooled Acct	8,893	0	0	0	0	0	0	0	0	0	8,893
<i>Local Holdings</i>											
P.A.N.T (Prescott PD)	45,579	0	0	0	0	6,601	0	37,145	0	0	89,326
Yuma County	0	0	0	0	27,074	5,361	0	5,840	0	0	38,275
Yuma Co Atty Pooled Acct	0	0	0	0	27,074	5,361	0	5,840	0	0	38,275
											0
TOTAL	252,515	183,668	5,485	25,000	203,947	60,186	33,006	372,640	471,817	9,391	1,616,164

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FEDERAL SUMMARY
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COUNTY/AGENCY	BEGINNING CASH BALANCE	MONIES OBTAINED (Master/Pooled Accts Only)	TRANSFERS IN	INTEREST EARNED	TOTAL FUNDS AVAILABLE (BEG OF QTR)	EXPENDITURES	TRANSFERS OUT	ENDING CASH BALANCE	ENCUMBRANCES	TOTAL FUNDS AVAILABLE (END OF QTR)	COMMITMENTS
Scottsdale Police Dept	204,871	0	0	3,379	208,250	0	0	208,250	0	208,250	1,020,004
Surprise Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tempe Police Dept	0	0	0	0	0	0	48,923	0	0	0	0
Tolleson Police Dept	0	0	0	0	0	0	0	0	0	0	0
Wickenburg Police Dept	0	0	0	0	0	0	0	0	0	0	0
Youngtown Police Dept	0	0	0	0	0	0	0	0	0	0	0
Mohave County	62,356	0	4,650	586	67,591	6,184	4,650	56,757	0	56,757	0
Mohave Co Atty Pooled Acct	62,356	0	0	586	62,941	1,534	4,650	56,757	0	56,757	0
Local Holdings											
DPS	0	0	0	0	0	0	0	0	0	0	0
Mohave Co Sheriff	0	0	4,650	0	4,650	4,650	0	0	0	0	0
Navajo County	164,591	6,796	0	816	344,406	0	0	172,203	0	172,203	0
Navajo Co Atty Pooled Acct	164,591	6,796	0	816	172,203	0	0	172,203	0	172,203	0
Pima County	2,548,579	179,678	401,656	49,070	3,178,983	210,824	462,258	2,505,901	141,407	2,364,494	65,509
Pima Co Atty Master Acct	2,702,137	179,678	0	48,204	2,930,020	0	462,258	2,467,761	0	2,467,761	0
Pima Co Attorney Indiv Acct	0	0	105,926	0	105,926	105,926	0	0	0	0	0
Pima Co AttyDrug/Gang Grant Prog.	0	0	0	0	0	0	0	0	0	0	0
Local Holdings											
DPS	0	0	0	0	0	0	0	0	0	0	0
Oro Valley Prosecutor	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff	60,400	0	129,186	866	190,452	50,589	0	139,863	126,113	13,749	13,749
South Tucson Police	0	0	6,511	0	6,511	6,511	0	0	0	0	0
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	(178,381)	0	160,033	0	(18,348)	18,490	0	0	15,294	(15,294)	51,760
Tucson Airport Police	(35,577)	0	0	0	(35,577)	29,308	0	0	0	0	0
Pinal County	2,548	0	0	29	2,577	0	0	2,577	0	2,577	2,061
Pinal Co Atty Pooled Acct	2,548	0	0	29	2,577	0	0	2,577	0	2,577	2,061
Local Holdings											
Apache Junction PD	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
Local Holdings											
P.A.N.T (Prescott PD)	0	0	0	0	0	0	0	0	0	0	0
Yuma County	34,202	768	0	822	35,792	16,671	0	19,122	34,202	(15,081)	0
Yuma Co Atty Pooled Acct	34,202	768	0	822	35,792	16,671	0	19,122	34,202	(15,081)	0
TOTAL	8,829,932	822,314	2,024,094	161,538	12,010,081	1,013,334	2,231,398	8,593,146	307,284	8,285,862	1,238,859

FORFEITURE MONIES REPORT

FEDERAL EXPENDITURE DETAIL

PERIOD COVERING: OCTOBER 1, 1999 THRU DECEMBER 31, 1999

compiled and submitted by:
ARIZONA CRIMINAL JUSTICE COMMISSION

COUNTY/AGENCY	MATCH TO GRANTS	GANG & DRUG PREV & EDUC	WITNESS PROTECTION	CIVIL REMEDIES	ADMIN EXPENSES	PROFESSIONAL/ OUTSIDE SERVICES	TRAVEL	OTHER OPERATING EXPENSES	EQUIPMENT	CONSTRUCTION	TOTAL
Maricopa Co. Sheriff	0	0	0	0	25,820	100	52,977	71,200	38,617	0	188,714
Mesa Police Dept	0	0	0	0	0	0	0	0	35,287	0	35,287
Paradise Valley PD	0	0	0	0	0	0	0	0	0	0	0
Peoria City Attorney	0	0	0	0	0	0	0	0	0	0	0
Peoria Police Dept	0	0	0	0	0	0	0	0	0	0	0
Phoenix Police Dept	0	0	0	0	0	0	18,494	94,900	123,468	12,356	249,218
Salt River Police Dept	0	0	0	0	0	0	0	0	0	0	0
Scottsdale Police Dept	0	0	0	0	0	0	0	0	0	0	0
Surprise Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tempe Police Dept	0	0	0	0	0	0	0	0	0	0	0
Tolleson Police Dept	0	0	0	0	0	0	0	0	0	0	0
Wickenburg Police Dept	0	0	0	0	0	0	0	0	0	0	0
Youngtown Police Dept	0	0	0	0	0	0	0	0	0	0	0
Mohave County	0	0	0	0	0	33	0	6,151	0	0	6,184
Mohave Co Atty Pooled Acct	0	0	0	0	0	33	0	1,501	0	0	1,534
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	0	0	0
Mohave Co Sheriff	0	0	0	0	0	0	0	4,650	0	0	4,650
Navajo County	0	0	0	0	0	0	0	0	0	0	0
Navajo Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
Pima County	0	13,158	0	0	61,870	1,915	14,198	72,633	47,050	0	210,824
Pima Co Atty Master Acct	0	0	0	0	0	0	0	0	0	0	0
Pima Co Attorney Indiv Acct	0	0	0	0	61,870	1,915	7,687	34,454	0	0	105,926
Pima Co Atty Drug/Gang Grant Prog.	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
DPS	0	0	0	0	0	0	0	0	0	0	0
Oro Valley Prosecutor	0	0	0	0	0	0	0	0	0	0	0
Pima Co Sheriff	0	13,158	0	0	0	0	0	0	37,431	0	50,589
South Tucson Police	0	0	0	0	0	0	6,511	0	0	0	6,511
Superior Court Adult Prob	0	0	0	0	0	0	0	0	0	0	0
Tucson, City of	0	0	0	0	0	0	0	8,871	9,619	0	18,490
Tucson Airport Police	0	0	0	0	0	0	0	29,308	0	0	29,308
Pinal County	0	0	0	0	0	0	0	0	0	0	0
Pinal Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
Apache Junction PD	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz County	0	0	0	0	0	0	0	0	0	0	0
Santa Cruz Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
Yavapai County	0	0	0	0	0	0	0	0	0	0	0
Yavapai Co Atty Pooled Acct	0	0	0	0	0	0	0	0	0	0	0
<i>Local Holdings</i>											
P.A.N.T. (Prescott PD)	0	0	0	0	0	0	0	0	0	0	0
Yuma County	0	0	0	0	0	1,390	0	15,281	0	0	16,671
Yuma Co Atty Pooled Acct	0	0	0	0	0	1,390	0	15,281	0	0	16,671
TOTAL	0	13,158	0	0	96,647	99,790	103,428	316,123	371,831	12,356	1,013,334