

Arizona Criminal Justice Commission

FY08 - FY11

Budget Reductions and Fund Transfers

	FY08 Actual	FY09		FY10				FY11		Total Reduction	Purpose
		HB2209	SB1001	To Date		SB1001		SB1001			
				EBT	FRAT	App Red	EBT	EBT	FRAT		
CJEF Operating	15,800	115,800	20,400		104,100		-	170,800	104,100	531,000	1.57% of CJEF to fund ACJC agency operations
DEA Account/Full Svc Lab	-	-	1,801,700	725,000	489,500		443,000	1,500,000	489,500	5,448,700	Funds drug taskforces and full service crime labs
Victim Comp & Assist Fund	2,000,000	-	-	300,400	307,500		351,100	148,800	307,500	3,415,300	Funds direct compensation to victims of crime and grants to agencies that provide victim services
DUI Abatement Fund	1,200,500	500	774,200	1,227,500	112,500		62,900	850,300	112,500	4,340,900	Funds DUI enforcement and innovative programs
GF Special Prosecution Programs	100,000	130,000	117,200		747,000					1,094,200	Gang, Aggravated DV, Obscenity and Child Exploitation prosecution grants. Eliminated in FY10
Fill the Gap - Rural County Attorneys General Fund	-	-	-		157,700					157,700	Funds are allocated to provide state aid to county attorneys to improve the processing of criminal cases in Superior and Justice Courts. GF program eliminated in FY10.
Fill the Gap - County Attorneys Special Revenue		1,550,000		100,000	78,900		21,000	-	78,900	1,828,800	
Fill the Gap - Rural Indigent Defense General Fund	-				150,100					150,100	Funds are allocated to provide state aid to public defenders, legal defenders and contract indigent counsel for the processing of criminal cases in Superior and Justice Courts. GF program eliminated in FY10.
Fill the Gap - Indigent Defense Special Revenue		1,550,000	49,600	209,100	74,900	372,500	-	300,000	74,900	2,631,000	
ADRS	900,000	800,000	-							1,700,000	Az Disposition Reporting System project under the ACJC CJRIP Program. Funding eliminated in FY09.
County Meth Appropriation	-	2,000,000	-							2,000,000	Funds distributed to counties to combat Meth. Program eliminated in FY09.
Drug Prevention Resource Center			224,400	686,300	67,200		70,300	225,800	67,200	1,341,200	Funds were passed through to the Arizona Prevention Resource Center located at the Arizona State University to support the activities of the center. Funding transferred in FY10 to ACJC to support AYS .
TOTAL	4,216,300	6,146,300	2,987,500	3,248,300	2,289,400	372,500	948,300	3,195,700	1,234,600	24,638,900	
EBT - Excess Balance Transfer	4,216,300	FY09 Total	9,133,800	FY10 Total	6,858,500			FY11 Total	4,430,300		
FRAT - Fund Reduction and Transfer								SB1001 Total	5,751,100		

* On January 21, 2010, the Commission approved an alternative plan for the budget reductions passed in SB1001 for FY10.

** Does not include FRATs from salary and furlough reductions in FY10 & FY11