

Arizona Criminal Justice Commission

FY08, FY09 & FY10

Budget Reductions and Fund Transfers

	FY08 Actual	FY09		FY10				Total Reduction	Purpose
		HB2209	SB1001	HB2643		SB1001-Modified*			
				EBT	FRAT	EBT	FRAT		
CJEF Operating	15,800	115,800	20,400		48,600		55,500	256,100	1.57% of CJEF to fund ACJC agency operations
DEA Account/Full Svc Lab	-	-	1,801,700	400,000	59,200	325,000	430,300	3,016,200	Funds drug taskforces and full service crime labs
Victim Comp & Assist Fund	2,000,000	-	-	-		300,400	307,500	2,607,900	Funds direct compensation to victims of crime and grants to agencies that provide victim services
DUI Abatement Fund	1,200,500	500	774,200	500,000		727,500	112,500	3,315,200	Funds DUI enforcement and innovative programs
GF Special Prosecution Programs	100,000	130,000	117,200		747,000			1,094,200	Gang, Aggravated DV, Obscenity and Child Exploitation prosecution grants. Eliminated in FY10
Fill the Gap - Rural County Attorneys General Fund	-		-		157,700			157,700	Funds are allocated to provide state aid to county attorneys to improve the processing of criminal cases in Superior and Justice Courts. GF program eliminated in FY10.
Fill the Gap - County Attorneys Special Revenue		1,550,000		100,000		-	78,900	1,728,900	
Fill the Gap - Rural Indigent Defense General Fund	-				150,100			150,100	Funds are allocated to provide state aid to public defenders, legal defenders and contract indigent counsel for the processing of criminal cases in Superior and Justice Courts. GF program eliminated in FY10.
Fill the Gap - Indigent Defense Special Revenue		1,550,000	49,600	209,100			74,900	1,883,600	
ADRS	900,000	800,000	-	-				1,700,000	Az Disposition Reporting System project under the ACJC CJRIP Program
County Meth Appropriation	-	2,000,000	-	-				2,000,000	Funds distributed to counties to combat Meth
Drug Prevention Resource Center			224,400	206,300	67,200	480,000		977,900	Funds are passed through to the Arizona Prevention Resource Center located at the Arizona State University to support the activities of the center.
TOTAL	4,216,300	6,146,300	2,987,500	1,415,400	1,229,800	1,832,900	1,059,600	18,887,800	

EBT - Excess Balance Transfer
FRAT - Fund Reduction and Transfer

* On January 21, 2010, the Commission approved an alternative plan for the budget reductions passed in SB1001.