

# Arizona Criminal Justice Commission

FY08 - FY12

## Budget Reductions and Fund Transfers

	FY08	FY09	FY10		FY11		FY12		Total Reduction	Purpose
	Actual	Actual	EBT	FRAT	SB1001		Executive Proposed			
CJEF Operating	15,800	136,200		104,100	170,800	125,600		125,600	<b>678,100</b>	1.57% of CJEF to fund ACJC agency operations
DEA Account/Full Svc Lab	-	1,801,700	1,168,000	489,500	1,500,000	545,300		545,300	<b>6,049,800</b>	Funds drug taskforces and full service crime labs
Victim Comp & Assist Fund	2,000,000	-	651,500	307,500	148,800	307,500		307,500	<b>3,722,800</b>	Funds direct compensation to victims of crime and grants to agencies that provide victim services
DUI Abatement Fund	1,200,500	774,700	1,290,400	112,500	850,300	112,500	649,200	112,500	<b>5,102,600</b>	Funds DUI enforcement and innovative programs
GF Special Prosecution Programs	100,000	247,200		747,000					<b>1,094,200</b>	Gang, Aggravated DV, Obscenity and Child Exploitation prosecution grants. Eliminated in FY10
Fill the Gap - Rural County Attorneys General Fund	-	-		157,700					<b>157,700</b>	Funds are allocated to provide state aid to county attorneys to improve the processing of criminal cases in Superior and Justice Courts. GF program eliminated in FY10.
Fill the Gap - County Attorneys Special Revenue		1,550,000	121,000	78,900	-	78,900		973,600	<b>2,802,400</b>	<b>Special revenue program eliminated in FY12.</b>
Fill the Gap - Rural Indigent Defense General Fund	-			150,100					<b>150,100</b>	Funds are allocated to provide state aid to public defenders, legal defenders and contract indigent counsel for the processing of criminal cases in Superior and Justice Courts. GF program eliminated in FY10.
Fill the Gap - Indigent Defense Special Revenue		1,599,600	209,100	447,400	300,000	74,900	400,000	700,300	<b>3,731,300</b>	<b>Special revenue program eliminated in FY12.</b>
ADRS	900,000	800,000							<b>1,700,000</b>	Az Disposition Reporting System project under the ACJC CJRIP Program. Funding eliminated in FY09.
County Meth Appropriation	-	2,000,000							<b>2,000,000</b>	Funds distributed to counties to combat Meth. Program eliminated in FY09.
Drug Prevention Resource Center		224,400	756,600	67,200	225,800	67,200	200,000	67,200	<b>1,608,400</b>	Funds were passed through to the Arizona Prevention Resource Center located at the Arizona State University to support the activities of the center. Funding transferred in FY10 to ACJC to support AYS .
<b>TOTAL</b>	<b>4,216,300</b>	<b>9,133,800</b>	<b>4,196,600</b>	<b>2,661,900</b>	<b>3,195,700</b>	<b>1,311,900</b>	<b>1,249,200</b>	<b>2,832,000</b>	<b>28,797,400</b>	
<b>EBT - Excess Balance Transfer</b>	<b>4,216,300</b>	<b>9,133,800</b>	<b>FY10 Total</b>	<b>6,858,500</b>	<b>FY11 Total</b>	<b>4,507,600</b>	<b>FY12 Total</b>	<b>4,081,200</b>		

FRAT - Fund Reduction and Transfer

\* On January 21, 2010, the Commission approved an alternative plan for the budget reductions passed in SB1001 for FY10.