

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY09

FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Balance to General Fund	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/ Uncommitted FY09 Ending Bal
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	1,355,820	3,080,040				518,300	3,301,061	616,499			616,499
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	79,890	767,626				231,600	616,327	(410)			(410)
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,014,558	7,940,553				542,100	7,503,621	909,391		600,000	309,391
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	362,261	1,444,663	4,572			95,000	1,075,505	640,991	49,415	591,576	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,303,738	4,457,953	146,107			1,512,400	4,137,889	1,257,510		1,257,510	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	353,902	610,287		7,848		113,200	858,836	0			0
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)							0	0			0
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)							0	0			0
*CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	1,104,580	3,471,005		47,187		90,300	3,979,300	553,172			553,172
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	4,457,953					4,457,953	0			0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	3,357,036	2,870,254	15,987			1,222,700	2,949,244	2,071,334		2,071,334	0
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	17,625	5,578,400				1,200	5,565,774	29,052			29,052
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	590,934	748,555				286,200	755,779	297,510	48,600		248,910
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	147,673	1,096,609		6,530			1,138,761	112,051			112,051
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	2,915,503	3,661,720	205,843			5,600	3,186,488	3,590,977			3,590,977
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	1,648,519	2,193,218					2,747,446	1,094,291	600,000		494,291
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	1,031,506	1,015,555	133,504			29,000	1,498,615	652,950		652,950	0
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	477,729	4,291,078		66,923		146,000	3,963,139	726,591			726,591
TOTAL	16,761,275	47,685,470	506,013	128,487	0	4,793,600	47,735,738	12,551,907	698,015	5,173,369	6,680,523

** Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not tracked separately.

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	100,000			3,000		229,204	103,745		808		1,521,234	1,343,069	3,301,061
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		209,011				334,112	73,203						616,327
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	4,083	3,766,665				1,573,704	517,417	851,183	80,860	7,730	630,569	71,410	7,503,621
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)				338,463		460,546	126,588	14,828	13,428	1,449	113,547	6,657	1,075,505
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,396,399					369,262	103,286	1,360			267,582		4,137,889
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)				568		490,078	246,698	2,121	1,438	720	87,464	29,749	858,836
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)													0
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)													0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)				2,633		2,271,436	1,143,044	9,830	6,662	3,335	405,248	137,112	3,979,300
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	4,450,353										7,600		4,457,953
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,867,382					50,066	17,415				14,380		2,949,244
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	5,475,400					63,729	24,803		61		869	912	5,565,774
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)						412,210	140,678	117,614	9,499	6,879	65,704	3,194	755,779
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	1,138,761												1,138,761
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	9,000	2,732,400				251,025	106,541				87,522		3,186,488
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,747,446											2,747,446
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	1,400,947					52,976	31,037				13,656		1,498,615
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND				2,622		2,262,210	1,138,402	9,789	6,634	3,322	403,602	136,558	3,963,139
TOTAL	18,842,325	9,455,522	0	347,286	0	8,820,559	3,772,856	#####	119,391	23,435	3,618,978	1,728,660	47,735,738

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Amount's</u>	<u>Fund Totals</u>
<u>AFIS - Auto Fingerprint ID Assessment (DPS) 41-2401.D(1)</u>		
Pima County Sheriff's Office	35,000	
Maricopa County Sheriff's Office	30,000	
Pima County Sheriff's Office	35,000	
Total (DPS) Fund		100,000
<u>Arizona Peace Officer Standards & Training (POST) 41-2401.D(3)</u>		
Office of Admin Hearings	4,083	
Total POST Fund		4,083
<u>JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)</u>		
Various County CAB Programs	77,000	
Arizona Foundation for Legal Services and Education Law for Kids	99,874	
Arizona Bar -We the People	165,795	
Yuma County Juvenile Tutoring	14,410	
Coconino Juv Center	37,853	
Yavapai County Drug Court	46,646	
Navajo Prevention	29,190	
Project Learn	85,839	
Alternative to Suspension	27,113	
Center for Evidence Based Practives	28,616	
Teen Court Association	14,440	
Foster Care Review Board	279,656	
Arizona Supreme Court - Operational Review	174,436	
Arizona Supreme Court -JOLTS Enhancements	231,818	
Arizona Supreme Court - Research, Training	114,808	
Arizona Supreme Court - Detention Education/Officer Training	80,723	
Arizona Supreme Court - Education Services Distance Learning	12,251	
Arizona Supreme Court - Leadership Institute	59,637	
Arizona Supreme Court - Treatment Evaluation	96,056	
Arizona Model Delinquency Guidelines	134	
Arizona Supreme Court - Juvenile Drug Courts	120,103	
Arizona Supreme Court - CMS GJ Project	1,600,000	
Total SUPREME CT Fund		3,396,399
<u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u>		
Apache County Attorneys Office	139,918	
Cochise County Attorneys Office	167,711	
Coconino County Attorneys Office	166,885	
Gila County Attorneys Office	129,533	
Graham County Attorneys Office	119,266	
Greenlee County Attorneys Office	104,927	
La Paz County Attorneys Office	111,329	
Maricopa County Attorneys Office	1,866,644	
Mohave County Attorneys Office	189,158	
Navajo County Attorneys Office	156,057	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PASS THRU TO OTHER ENTITIES

Pima County Attorneys Office	585,186	
Pinal County Attorneys Office	203,351	
Santa Cruz County Attorneys Office	122,069	
Yavapai County Attorneys Office	196,329	
Yuma County Attorneys Office	191,992	
Total Prosecution Fund		4,450,353

Case Processing Assistance (Supreme CT) 41-2401.D(8)

Westlaw	42,020	
JPR	60,626	
Automation Training	24,921	
Court Assistance	105,976	
Statewide Special Projects	244,592	
Caseflow Management	177,322	
Court Automation	30,680	
Jury + Web Solutions	20,000	
Jury Toolbox	25,000	
Death Penalty Maricopa/Pima	177,516	
Court of Appeals Div II	51,583	
Sentencing	4,273	
Program Pool Costs	210,236	
Center for Research	66,773	
Ed Svcs Wendel	16,115	
Ed Svcs Distance Learning	16,203	
Ed Services Leadership Institute	126,973	
Ed Svcs Judge Mentor	134,217	
Ed Svcs Staff Training	12,700	
Ed Svcs Judicial Training	34,273	
Process Server Exam	3,507	
Private Fudiciary	275,903	
CMS Limited Jurisdiction	387,369	
CMS General Jurisdiction	435,504	
Strategic Agenda	173,113	
Criminal Code Restructure	9,988	
Total CPAF Fund		2,867,382

DOC Jail Enhancement Fund 41-2401.D(9)

Apache County	202,404	
Cochise County	226,231	
Coconino County	273,535	
Gila County	218,925	
Graham County	204,319	
Greenlee County	198,689	
La Paz County	210,874	
Maricopa County	1,736,465	
Mohave County	239,708	
Navajo County	232,224	
Pima County	517,654	
Pinal County	381,213	
Santa Cruz County	225,236	
Yavapai County	308,195	
Yuma County	299,728	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PASS THRU TO OTHER ENTITIES

Total Jail Fund		5,475,400
 <u>DPS Crime Laboratory Assessment Fund 41-2401.D(12)</u>		
Arizona Department of Public Safety	603,135	
Tucson PD Crime Lab	142,834	
Phoenix PD Crime Lab	261,862	
Mesa PD Crime Lab	83,320	
Scottsdale PD Crime Lab	47,611	
Total Crime Lab Fund	1,138,761	1,138,761
 <u>VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)</u>		
AGO - ACJC Victim Witness Grant - provide cash flow	9,000	
Total Victim Rights Fund	9,000	9,000
 <u>Drug Treatment Services (Supreme Ct) 41-2401.D(15)</u>		
Apache County Adult Probation	Sex Off/Subs Abuse	15,754
Cochise County Adult Probation	Sex Off/Subs Abuse	62,826
Coconino County Adult Probation	Sex Off/Subs Abuse	59,763
Gila County Adult Probation	Sex Off/Subs Abuse	38,792
Graham County Adult Probation	Sex Off/Subs Abuse	29,559
Greenlee County Adult Probation	Sex Off/Subs Abuse	4,587
La Paz County Adult Probation	Sex Off/Subs Abuse	5,465
Mohave County Adult Probation	Sex Off/Subs Abuse	97,012
Navajo County Adult Probation	Sex Off/Subs Abuse	44,178
Pima County Adult Probation	Sex Off/Subs Abuse	304,719
Pinal County Adult Probation	Sex Off/Subs Abuse	122,287
Santa Cruz County Adult Probation	Sex Off/Subs Abuse	16,249
Yavapai County Adult Probation	Sex Off/Subs Abuse	116,511
Yuma County Adult Probation	Sex Off/Subs Abuse	50,273
Apache County Adult Probation	CPP Gen Fund Back	20,102
Cochise County Adult Probation	CPP Gen Fund Back	91,787
Coconino County Adult Probation	CPP Gen Fund Back	87,126
Gila County Adult Probation	CPP Gen Fund Back	6,492
Graham County Adult Probation	CPP Gen Fund Back	20,166
Greenlee County Adult Probation	CPP Gen Fund Back	8,822
La Paz County Adult Probation	CPP Gen Fund Back	9,415
Mohave County Adult Probation	CPP Gen Fund Back	90,618
Pinal County Adult Probation	CPP Gen Fund Back	10,500
Santa Cruz County Adult Probation	CPP Gen Fund Back	29,529
Yavapai County Adult Probation	CPP Gen Fund Back	2,300
Yuma County Adult Probation	CPP Gen Fund Back	56,115
Total Drug Treatment Srvc Fund	1,400,947	1,400,947
 TOTAL PASS THRU MONIES		 \$18,842,325

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES

	Contract Award Amounts	Fund Totals
<u>DJC - Drug related treatment & rehabilitation 41-2401.D(2)</u>		
Florence Crittenton Services	2,475	
J2 Laboratories, Inc.	18,560	
Mary's Mission and Development Center	14,948	
New Foundation	23,250	
Southwest Children's Health (Park Place)	48,764	
TASC, Inc.	13,764	
Tri-Phase Group Home	44,960	
Vista Care	3,920	
Youth Development Institute	38,370	
Total DJC Awards	38,370	209,011
<u>Peace Officers Standards and Training Fund 41-2401.D(3)</u>		
AG	540	
Ak-Chin Tribal PD	168	
Apache County Sheriffs Office	13,011	
Apache Junction Police Department	4,233	
Arizona Western College	1,940	
ASU Police Department	1,795	
Avondale PD	4,554	
AZ Corporation Commission	112	
AZ Dept of Gaming	1,694	
AZ Department of Liquor Licenses	196	
AZ Dept of Revenue	70	
AZ Game & Fish	1,050	
Benson PD	224	
Bisbee PD	224	
Buckeye PD	4,136	
Bullhead City Police Department	10,103	
CAC PD	101	
Camp Verde MO	1,221	
Capitol Police Department	1,852	
CARLOTA	356,035	
Casa Grande PD	1,106	
Cave Creek MO	14	
Central Arizona College PD	41,036	
Chandler Police Department	12,164	
Chandler-Gilbert Community College	1,500	
Chino Valley Police Department	947	
Clarkdale Police Department	182	
Clifton Police Department	2,220	
Cochise County Sheriffs Office	14	
Cochise CSO	2,784	
Coconino County Sheriffs Office	6,629	
Cocopah Tribal PD	196	
Colorado City MO	2,727	
Colorado River Indian Fish & Game	42	
Colorado River Indian PD	266	
Coolidge Police Department	3,639	

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CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Cottonwood PD	2,528	
Dept. of Game & Fish	1,075	
Dine College PD	14	
Douglas PD	504	
DPS	12,410	
Eagar Police Department	4,043	
Eastern AZ College PD	42	
El Mirage PD	2,066	
Eloy Police Department	448	
Flagstaff Police Department	22,288	
Florence Police Department	1,683	
Fort McDowell Tribal Police Department	2,159	
El Mohave Tribal PD	378	
Fredonia MO	98	
Gila County Attorney's Office	56	
Gila County Constable's Office	14	
Gila CSO	977	
Gila River Tribal PD	1,288	
Gilbert Police Department	14,584	
Glendale Community College	34,250	
Glendale Police Department	10,943	
Globe Police Department	3,134	
Goodyear Police Department	1,358	
Graham County Attorney's Office	28	
Graham CSO	3,625	
Greenlee CSO	294	
Hayden PD	98	
Holbrook Police Department	2,498	
Hopi Tribe	154	
Huachuca City PD	143	
Hualapai Nation PD	224	
Jerome Police Department	613	
Kearney Police Department	154	
Kingman Police Department	5,706	
La Paz County Sheriffs Office	1,864	
Lake Havasu Police Department	103,278	
Mammoth Police Department	98	
Marana PD	4,846	
Maricopa Community college District	546	
Maricopa County Attorneys Office	1,702	
Maricopa County Constable	126	
Maricopa County Parks & Rec	56	
Maricopa County Sheriffs Office	108,615	
Maricopa PD	826	
Mesa Fire Dept	42	
Mesa Police Department	199,223	
Miami PD	168	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Mohave County Parks	2,046	
Mohave County Sheriffs Office	2,829	
Motor Vehicle Department	19,099	
Northern Arizona University Police Department	4,310	
Navajo County Sheriffs Office	44,166	
Navajo DPS	4,326	
Navajo EPA	56	
Nogales PD	924	
Oro Valley Police Department	7,567	
Page Police Department	924	
Paradise Valley Police Department	591	
Parker PD	168	
Pascua Yaqui PD	364	
Patagonia MO	84	
Payson Police Department	1,218	
Peoria Police Department	2,945	
Phoenix Fire Dept	862	
Phoenix Police Department	1,504,756	
Pima Community College PD	1,035	
Pima County Attorney	294	
Pima County Sheriffs Office	222,165	
Pima Police Department	484	
Pinal County Attorney	112	
Pinal County Constable	14	
Pinal County Sheriffs Office	16,043	
Pinetop-Lakeside Police Department	4,441	
Prescott PD	4,386	
Prescott Valley Police Department	9,973	
Quartzite PD	247	
Quechan Tribal PD	2,103	
Safford PD	308	
Sahuarita Police Department	2,467	
Salt River Tribal PD	5,494	
San Carlos Apache Tribal PD	277	
San Carlos Recreation & Wildlife	112	
San Carlos Tribal PD	594	
San Luis PD	1,583	
Santa Cruz County Attorney	14	
Santa Cruz CSO	644	
Scottsdale Police Department	19,551	
Sedona Police Department	2,515	
Show Low Police Department	5,485	
Sierra Vista Police Department	4,990	
Snowflake-Taylor Police Department	891	
Somerton Police Department	1,762	
South Tucson Police Department	308	
Springerville PD	98	

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CONTRACT/AWARDS TO OTHER ENTITIES

	Contract Award Amounts	Fund Totals
St Johns PD	2,963	
Superior PD	168	
Surprise Police Department	1,960	
Tempe Police Department	13,101	
Thatcher Police Department	1,157	
Tohono O'odham Tribal PD	1,134	
Tolleson Police Department	1,490	
Tombstone MO	819	
Tonto Apache Tribal PD	56	
Tucson Police Department	545,746	
University of Arizona Police Department	5,314	
Wellton Police Department	2,044	
White Mountain Apache Tribal PD	294	
White Mountain Apache Wildlife	70	
Wickenburg PD	1,071	
Wilcox Department of Public Safety	2,026	
Williams PD	1,508	
Winslow Police Department	2,932	
Yavapai College	104,771	
Yavapai County Attorneys Office	708	
Yavapai Constable	14	
Yavapai County Sheriffs Office	122,066	
Yavapai Apache Nation PD	776	
Yavapai Prescott Tribal PD	112	
Youngtown Police Department	2,496	
Yuma County Attorney	14	
Yuma Constable	28	
Yuma County Sheriffs Office	5,156	
Yuma Police Department	11,058	
	<hr/>	3,766,665

AG Victims Rights Implementation Fund 41-2401.D(13)

Apache County Attorney	27,500
Arizona Dept of Corrections	56,400
Arizona Department of Juvenile Corrections	43,650
Avondale Police Department	10,400
Bullhead City Police Department	7,100
Bullhead City Prosecutor	8,600
Casa Grande City Prosecutor	6,800
Chandler City Prosecutor	17,300
Chino Valley Police Department	3,900
Cochise County Attorney	26,500
Coconino County Juvenile Court	25,000
Cochise County Sheriff	14,700
Coconino County Attorney	48,700
Coconino County Juvenile Court	24,100
Flagstaff City Attorney	9,600

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CONTRACT/AWARDS TO OTHER ENTITIES

	Contract Award Amounts	Fund Totals
Gila County Attorney	32,875	
Glendale City Prosecutor	5,500	
Glendale Police Department	77,300	
Goodyear Police Department	8,700	
Graham County Attorney	28,400	
Greenlee County Attorney	9,700	
Kingman City Attorney	8,700	
La Paz County Attorney	11,900	
Maricopa County Attorney	521,350	
Maricopa County Juvenile Court	137,700	
Maricopa County Sheriff	138,500	
Mesa City Prosecutor	20,100	
Mesa Police Department	64,300	
Mohave County Attorney	66,500	
Mohave County Juvenile Court	21,300	
Mohave County Sheriff	31,375	
Navajo County Attorney	40,500	
Navajo County Sheriff	18,800	
Nogales City Attorney	6,800	
Peoria City Prosecutor	225	
Peoria Police Department	1,200	
Phoenix City Prosecutor	161,500	
Phoenix Police Department	17,900	
Pima County Adult Probation	26,400	
Pima County Attorney	239,000	
Pima County Juvenile Court	74,650	
Pima County Sheriff	55,200	
Pinal County Attorney	67,100	
Pinal County Juvenile Court	28,800	
Pinal County Sheriff	17,500	
Safford City Prosecutor	3,100	
Santa Cruz County Attorney	31,100	
Santa Cruz County Probation	18,300	
Santa Cruz County Sheriff	5,900	
Surprise Police Department	18,800	
Tempe City Prosecutor	22,200	
Tucson City Prosecutor	80,000	
Tucson Police Department	60,200	
Wilcox DPS	1,000	
Yavapai County Attorney	97,700	
Yavapai County Juvenile Court	43,175	
Yavapai County Sheriff	5,000	
Yuma City Attorney	4,700	
Yuma County Attorney	72,000	
Yuma County Juvenile Court	16,800	
Phoenix Police Department - FY08 Cancelled warrant	(17,600)	2,732,400

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CONTRACT/AWARDS TO OTHER ENTITIES

	Contract Award Amounts	Fund Totals
<u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u>		
Apache County	42,165	
Cochise County	66,730	
Coconino County	65,949	
Gila County	34,711	
Graham County	26,947	
Greenlee County	17,346	
La Paz County	20,619	
Maricopa County	1,526,288	
Mohave County	117,500	
Navajo County	57,430	
Pima County	480,119	
Pinal County	102,114	
Santa Cruz County	5,611	
Yavapai County	92,251	
Yuma County	91,666	
	<hr/>	2,747,446
		<hr/> <hr/> \$9,455,522

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>Peace Officers Standards & Training Fund 41-2401.D(3)</u>		
City of Phoenix Basic Training	450,000	
City of Tucson Basic Training	150,000	
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Total Commitment for POST Fund		600,000
Funds Available to Commit for POST		<hr/> 909,391

<u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u>		
Summer Training Conference	160,000	
Basic Advocacy/Introduction to Prosecution	19,000	
Professionalism Course	2,000	
Capital Litigation	6,000	
Misdemeanor Issues	7,000	
Supreme Court Update	3,000	
Basic Advocacy/Introduction to Prosecution	20,000	
Criminal Year in a Nutshell (Mesa)	20,000	
Criminal Year in a Nutshell (Tucson)	8,000	
Criminal Year in a Nutshell (Phoenix)	20,000	
Basic Advocacy/Introduction to Prosecution	10,000	
Ethics	9,500	
Intermediate Advocacy Course	35,000	
Non APAAC Seminars - In State and Out	300,000	
Personnel Services Including ERE	554,062	
Fixed Costs for rent, telephone, insurance, equipment contracts, and general expenses	236,700	
Reduction - able to commit up to balance available	(818,686)	
Total Commitment for APAAC Fund		591,576
Funds Available to Commit for APAAC		<hr/> 591,576

<u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Arizona Supreme Court		
Project LEARN	103,363	
Judicial Education	40,697	
JOLTS Support	550,182	
JOLTS AZ	1,142,528	
Detention Task Force	8,000	
Foster Care Review Board	495,460	
Research, Planning and Development	55,278	
Operational Reviews	177,023	
Yuma County Tutoring Program	9,900	
Coconino Step-up Program	43,000	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY09
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Navajo County Prevention Education	32,190	
Center for Research -Based Sentencing	28,708	
Teen Court Association	14,235	
Program Management	139,814	
Administrative Costs	392,400	
Detention Officer Training	86,027	
Ed Service Lead	86,889	
Detention Education	89,683	
Treatment Evaluation	102,984	
Distance Learning	19,639	
Juvenile Drug Courts	104,650	
Drug Court Evaluation	20,000	
Yavapai Drug Court Improvement	64,242	
Strategic Agenda	178,500	
Mohave Coyote Program	12,000	
Arizona Foundation for Legal Services and Education - Law for Kids Website	76,266	
Arizona Foundation for Legal Services and Education - We the People	150,072	
Cartwright School District	27,113	
Reduction - able to commit up to balance available	<u>(2,993,333)</u>	
Total Commitment for Juv Crime Reduction Fund		<u>1,257,510</u>
Funds Available to Commit for Juv Crime Reduction Fund		<u>1,257,510</u>

Supreme Court Case Processing Assistance Fund 41-2401.D(8)

Westlaw	48,195
Judicial Performance Review	64,000
Automation Training	34,144
Court Assistance	135,834
Statewide Special Projects	170,359
Case flow Management	335,016
Court Automation	39,331
Jury + Web Solutions	52,315
Death Penalty Maricopa/ Pima	181,222
Court of Appeals Div II	51,583
Sentencing	5,000
Program Pool Costs	234,737
Center for Research	99,429
Ed Svcs Wendel	18,566
Ed Svcs Distance Learning	48,473
Ed Svcs Leadership Institute	168,546
Ed Svcs Judge Mentor	147,418

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY09
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Ed Svcs Staff Training	17,265	
Ed Svcs Judicial Training	52,607	
Process Server Exam	11,454	
Private Fiduciary	274,307	
Administration	80,995	
CMS General Jurisdiction	439,638	
Strategic Agenda	200,000	
Unallocated	5,949	
Case flow Mgmnt Contingency	151,817	
Reduction - able to commit up to balance available	-996,866	
	TOTAL	2,071,334
	Funds Available to Commit for SUP CRT	2,071,334
<u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u>		
CPP General Fund Backfill for FY10 (temporary funding)	540,900	
Expansion of Substance Abuse and Sex Offender Treatment-Services in FY07	112,050	
	TOTAL	652,950
	Funds Available to Commit for SUP CRT	652,950
	TOTAL PROGRAM/PROJECT COMMITMENTS	5,173,369
	TOTAL FUNDS AVAILABLE FOR PROGRAM/PROJECT COMMITMENTS	5,482,760