

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY08

FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Fund Sweeps	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	Unencumbered/ Uncommitted FY08 Ending Bal
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	1,290,442	3,085,898			306,100	2,714,420	1,355,820			1,355,820
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	300,604	769,086			303,300	686,500	79,890			79,890
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	2,334,693	7,948,815				9,268,949	1,014,558		600,000	414,558
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	1,107,450	1,447,410	13,021		1,000,000	1,234,048	333,832	87,319	246,513	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	3,172,770	4,466,431	194,283		400,000	5,129,746	2,303,738		2,303,738	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	211,004	611,447		14,251	3,100	479,700	353,902			353,902
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)						0	0			0
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)						0	0			0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	910,759	3,477,606	4,720	16,494	14,600	3,290,400	1,104,580			1,104,580
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	4,466,431				4,466,431	0			0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	5,651,651	2,923,760			714,600	4,503,775	3,357,036		3,053,700	303,336
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	19,789	5,589,010			1,001,200	4,589,973	17,625			17,625
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	752,999	749,978			15,800	896,244	590,934	131,400		459,534
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	243,013	1,098,694		3,061		1,197,095	147,673			147,673
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	2,266,584	3,855,948	78,218		5,600	3,279,646	2,915,503	378		2,915,125
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	1,848,479	2,197,389				2,719,151	1,326,717	600,000		726,717
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	1,333,109	1,017,486	36,926		400,000	956,000	1,031,521		1,031,521	0
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	861,713	4,299,239		21,777	20,700	4,684,300	477,729			477,729
TOTAL	22,305,058	48,004,631	327,168	55,583	4,185,000	50,096,380	16,411,059	819,097	7,235,473	8,356,489

** Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not tracked separately.

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

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RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)				1,600		311,228	122,826	11,951	2,897	606	837,477	1,425,834	2,714,420
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)		185,300				414,060	87,140						686,500
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	40,689	5,142,312				1,564,401	506,652	921,952	139,240	21,375	638,119	294,210	9,268,949
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)		42,998		519,282		418,504	111,609	9,250	14,422	2,624	114,883	476	1,234,048
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)		4,407,576				401,020	115,479	6,829	441		198,401		5,129,746
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)						272,456	123,366	2,158	1,668	712	57,873	21,467	479,700
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)													0
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)													0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)				4,936		1,868,853	846,205	10,201	11,439	4,882	383,627	160,257	3,290,400
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	4,458,831										7,600		4,466,431
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	4,426,169					47,895	14,613		417		14,680		4,503,775
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	4,500,811					62,962	24,827		204		1,170		4,589,973
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)						398,205	134,722	247,304	9,961	6,928	85,785	13,339	896,244
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	1,197,095												1,197,095
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)		2,700,000				283,981	122,596		1,665	537	170,144	725	3,279,646
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)		2,719,151											2,719,151
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	956,000												956,000
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND				4,418		2,660,548	1,204,679	17,361	16,285	6,950	554,813	219,246	4,684,300
TOTAL	15,579,596	15,197,337	0	530,236	0	8,704,112	3,414,714	###	198,638	44,614	3,064,572	2,135,554	50,096,380

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Amount's</u>	<u>Fund Totals</u>
<u>AFIS - Auto Fingerprint ID Assessment (DPS) 41-2401.D(1)</u>		
Total (DPS) Fund	<hr/>	0
<u>Youth Treatment and Rehab (DJC) 41-2401.D(2)</u>		
Total (DJC) Fund	<hr/>	0
<u>Arizona Peace Officer Standards & Training (POST) 41-2401.D(3)</u>		
DPS Administration	28,600	
Office of Admin Hearings	12,089	
Total POST Fund	<hr/>	40,689
<u>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</u>		
Total DNA Fund	<hr/>	0
<u>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.c)</u>		
Total Pass Thru Fund	<hr/>	0
<u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u>		
Apache County Attorneys Office	140,033	
Cochise County Attorneys Office	167,905	
Coconino County Attorneys Office	167,077	
Gila County Attorneys Office	129,618	
Graham County Attorneys Office	119,321	
Greenlee County Attorneys Office	104,941	
La Paz County Attorneys Office	111,362	
Maricopa County Attorneys Office	1,871,719	
Mohave County Attorneys Office	189,416	
Navajo County Attorneys Office	156,218	
Pima County Attorneys Office	586,580	
Pinal County Attorneys Office	203,648	
Santa Cruz County Attorneys Office	122,132	
Yavapai County Attorneys Office	196,606	
Yuma County Attorneys Office	192,256	
Total Prosecution Fund	<hr/>	4,458,831
<u>Case Processing Assistance (Supreme CT) 41-2401.D(8)</u>		
Automation Training	24,062	
Case flow Management	198,526	
Center for Research	83,148	
CMS Buildout	1,100,000	
CMS General Jurisdiction	44,558	
CMS Project	1,277,703	
Court Assistance	132,122	
Court Automation	31,771	

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PASS THRU TO OTHER ENTITIES

Court of Appeals, Division II	51,583	
Death Penalty Maricopa/ Pima	181,222	
Ed Services Distance Learning	28,551	
Ed Services Judge Mentor	135,363	
Ed Services Judicial Training	47,519	
Ed Services Leadership Institute	143,837	
Ed Services Staff Training	49,575	
Ed Services Wendel	14,072	
JPR	63,999	
Jury + Web Solutions	78,675	
Private Fiduciary	274,306	
Process Server Exam	16,995	
Program Pool Costs	218,551	
Sentencing	5,038	
Statewide Special Projects	147,153	
Strategic Agenda	25,388	
Westlaw	49,453	
Yuma Court Tools	3,000	
Total CPAF Fund		4,426,169

DOC Jail Enhancement Fund 41-2401.D(9)

Apache County	164,377	
Cochise County	185,130	
Coconino County	225,371	
Gila County	181,084	
Graham County	164,108	
Greenlee County	164,073	
La Paz County	171,682	
Maricopa County	1,439,658	
Mohave County	197,280	
Navajo County	189,530	
Pima County	417,190	
Pinal County	327,984	
Santa Cruz County	180,094	
Yavapai County	256,832	
Yuma County	236,418	
Total Jail Fund		4,500,811

DPS Crime Laboratory Assessment Fund 41-2401.D(12)

Arizona Department of Public Safety	658,400	
Mesa Police Department	83,797	
Phoenix Police Department	263,362	
Scottsdale Police Department	47,884	
Tucson Police Department	143,652	
Total Crime Lab Fund		1,197,095

Drug Treatment Services (Supreme Ct) 41-2401.D(15)

Apache County Adult Probation	17,039
Cochise County Adult Probation	59,048
Coconino County Adult Probation	110,433
Gila County Adult Probation	32,408
Graham County Adult Probation	39,011

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PASS THRU TO OTHER ENTITIES

Greenlee County Adult Probation	6,769	
La Paz County Adult Probation	7,747	
Mohave County Adult Probation	70,164	
Navajo County Adult Probation	41,323	
Pima County Adult Probation	297,311	
Pinal County Adult Probation	94,927	
Santa Cruz County Adult Probation	24,830	
Yavapai County Adult Probation	113,518	
Yuma County Adult Probation	41,472	
Total Drug Treatment Srvc Fund		956,000

General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund

Total Offset to DPS _____ **0**

TOTAL PASS THRU MONIES \$15,579,596

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
<u>DPS - CJEF Auto Fingerprint ID (AFIS) Assessment 41-2401.D(1)</u>		
	<hr/>	0
<u>DJC - Drug related treatment & rehabilitation 41-2401.D(2)</u>		
Daybreak Behavioral Resources, LLC	26,235	
Florence Crittenton Services	1,480	
J2 Labrotories, Inc.	13,530	
Mingus Mountain Estate Residential Center, Inc.	104,605	
Park Place Outreach & Counseling	10,533	
TASC, Inc.	10,827	
Tri-phase Group Home	<hr/> 18,090	
		185,300
<u>Peace Officers Standards and Training Fund 41-2401.D(3)</u>		
Apache County Sheriffs Office	2,815	
Apache Junction Police Department	275	
Arizona Wester College	1,125	
ASU Police Department	3,275	
Attorney General	1,024	
Avondale Police Department	1,676	
AWC Police Department	1,252	
AZ Department of Agriculture	1,468	
Bullhead City Police Department	9,756	
Capitol Police Department	297	
Central Arizona College	418,801	
Chandler Police Department	11,279	
Chino Valley Police Department	1,062	
Clarkdale Police Department	65	
Clifton Police Department	730	
Cochise County Sheriffs Office	1,030	
Coconino County Sheriffs Office	6,524	
Colorado City Marshall	2,108	
Coolidge Police Department	3,820	
Corporation Commission	2,108	
Department of Insurance	470	
Department of Liquor	2,213	
Department of Public Safety	24,259	
Eagar Police Department	100	
Eloy Police Department	2,614	
Flagstaff Police Department	8,371	
Florence Police Department	2,346	
Fredonia Marshalls Office	691	
Fort McDowell Tribal Police Department	16,650	
Game & Fish Department	1,148	
Gila County Sheriffs Office	138	
Gilbert Police Department	5,531	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Glendale Community College	6,300	
Glendae Police Department	5,384	
Globe Police Department	4,143	
Goodyear Police Department	182	
Holbrook Police Department	3,174	
Jerome Police Department	2,256	
Kearney Police Department	71	
Kingman Police Department	7,286	
La Paz County Sheriffs Office	659	
Lake Havasu Police Department	49,790	
Marana Police Department	8,541	
Maricopa County Attorneys Office	18,531	
Maricopa County Sheriffs Office	775,203	
Mesa Police Deapartment	474,966	
Mohave County Parks	1,803	
Mohave County Sheriffs Office	-3,451	
Motor Vehicle Department	40,638	
Northern Arizona University Police Department	5,914	
Navajo County Sheriffs Office	37,581	
Navajo Nation	22,039	
Oro Valley Police Department	8,667	
Page Police Department	119	
Paradise Valley Police Department	2,684	
Payson Police Department	6,302	
Peoria Police Department	5,114	
Phoenix Police Department	1,427,201	
Pima Community College Department of Public Safety	845	
Pima County Sheriffs Office	209,295	
Pima Police Department	1,729	
Pinal County Sheriffs Office	7,563	
Pinetop-Lakeside Police Department	4,748	
Prescott Police Department	714	
Prescott Valley Police Department	1,918	
Sahuarita Police Department	75,895	
San Louis Police Department	594	
Scottsdale Police Department	9,545	
Sedona Police Department	451	
Show Low Police Department	2,800	
Sierra Vista Police Department	3,045	
Snowflake-Taylor Police Department	1,612	
Somerton Police Department	1,754	
South Tucson Police Department	77	
Saint Johns Police Department	600	
Surprise Police Department	4,266	
Tempe Police Department	7,713	
Thatcher Police Department	2,540	
Tolleson Police Department	1,827	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Tucson Police Department	559,221	
University of Arizona Police Department	2,833	
Wellton Police Department	2,162	
Wilcox Department of Public Safety	624	
Winslow Police Department	1,549	
Yavapai County Attorneys Office	1,874	
Yavapai College	203,221	
Yavapai County Sheriffs Office	120,139	
Youngtown Police Department	1,238	
Yuma County Sheriffs Office	6,075	
Yuma Police Department	<u>457,730</u>	
		5,142,312
 Arizona Prosecuting Attorneys Advisory Council Fund 41-2401.D(4)		
Attorney General's Office	25,598	
Town of Oro Valley	7,400	
Truman Young Fellowship	<u>10,000</u>	
		42,998
 <u>Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Arizona Foundation for Legal Services and Education - Law for Kids Website	97,607	
Arizona Bar - We the People	168,854	
Arizona Model Delinquency Guidelines	14,562	
Arizona Supreme Court - Building Blocks Project	58,878	
Arizona Supreme Court - Detention Education	15,914	
Arizona Supreme Court - Education Services - Distance Learning	10,764	
Arizona Supreme Court - JOLTS Enhancement	1,519,790	
Arizona Supreme Court - Juvenile Drug Courts	120,103	
Arizona Supreme Court - Leadership Institute	70,341	
Arizona Supreme Court - Operational Reviews	169,429	
Arizona Supreme Court - Research and Training	126,431	
Arizona Supreme Court - Treatment Block Purchases	837,438	
Arizona Supreme Court - Treatment Evaluation	100,609	
Alternative to Suspension	27,113	
Center for Evidence Based Practices	27,151	
Coconino Juvenile Center	34,120	
Education Services, Judicial Education	10,000	
Foster Care Review Board	498,240	
Navajo Prevention	29,190	
Part B Planning Improvement Grants	144,530	
Project LEARN - Correctional Education	118,452	
Statewide CAB Retreat	35,000	
Teen Court Association	14,015	
Various CAB Programs	77,000	
Yavapai County Drug Court	62,194	
Yuma County Juvenile Tutoring	<u>19,850</u>	
		4,407,576

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY08
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
<u>AG Victims Rights Implementation Fund 41-2401.D(13)</u>		
Apache County Attorney	27,000	
AZ Dept of Corrections	55,400	
AZ Dept of Juvenile Corrections	42,875	
Avondale Police Department	10,200	
Bullhead Police Department	6,950	
Bullhead City Prosecutor	8,400	
Casa Grande City Prosecutor	6,675	
Chandler City Prosecutor	17,000	
Chino Valley Police Department	3,800	
Cochise County Attorney	26,000	
Cochise County Sheriff	14,400	
Cochise County Superior Court	24,500	
Coconino County Attorney	47,800	
Coconino County Juvenile Court	23,700	
Flagstaff City Attorney	9,400	
Gila County Attorney	32,275	
Glendale City Prosecutor	5,400	
Glendale Police Department	75,900	
Goodyear Police Department	8,500	
Graham County Attorney	27,900	
Greenlee County Attorney	9,500	
Kingman City Attorney	8,500	
La Paz County Attorney	11,700	
Maricopa County Attorney	511,875	
Maricopa County Juvenile Court	135,200	
Maricopa County Sheriff	136,000	
Mesa City Prosecutor	19,700	
Mesa Police Department	63,100	
Mohave County Attorney	65,300	
Mohave County Juvenile Court	20,900	
Mohave County Sheriff	30,800	
Navajo County Attorney	39,800	
Navajo County Sheriff	18,500	
Nogales City Attorney	6,700	
Peoria City Attorney	225	
Peoria Police Department	1,200	
Phoenix City Prosecutor	158,575	
Phoenix Police Department	17,600	
Pima County Adult Probation	25,900	
Pima County Attorney	234,700	
Pima County Juvenile Court	73,300	
Pima County Sheriff	54,200	
Pinal County Attorney	65,900	
Pinal County Juvenile Court	28,300	
Pinal County Sheriff	17,200	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Amounts</u>	<u>Fund Totals</u>
Safford City Prosecutor	3,000	
Santa Cruz County Attorney	30,500	
Santa Cruz County Probation	18,000	
Santa Cruz County Sheriff	5,800	
Surprise Police Department	18,500	
Tempe City Attorney	21,800	
Tucson City Prosecutor	78,575	
Tucson Police Department	59,100	
Wilcox Depart of Public Safety	1,000	
Yavapai County Attorney	95,900	
Yavapai County Juvenile Probation	42,400	
Yavapai County Sheriff	4,900	
Yuma City Attorney	4,600	
Yuma County Attorney	70,675	
Yuma County Juvenile Court	16,500	
	<hr/>	2,700,000
 <u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u>		
Apache County	35,910	
Cochise County	27,442	
Coconino County	66,492	
Gila County	35,264	
Graham County	23,287	
Greenlee County	13,467	
La Paz County	18,677	
Maricopa County	1,552,914	
Mohave County	89,721	
Navajo County	58,459	
Pima County	486,127	
Pinal County	96,688	
Santa Cruz County	20,157	
Yavapai County	102,493	
Yuma County	92,051	
	<hr/>	2,719,151
		<hr/> <hr/> \$15,197,337

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY08
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>AZ Dept. of Juvenile Corrections Fund 41-2401.D(2)</u>		
Total Commitment for	<hr/>	0
<u>Peace Officers Standards & Training Fund 41-2401.D(3)</u>		
City of Phoenix Basic Training	450,000	
City of Tucson Basic Training	150,000	
Total Commitment for POST Fund	<hr/>	600,000
<u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u>		
BASIC Advocacy/Introduction to Prosecution (3)	47,000	
Criminal Year in a Nutshell (3)	31,000	
Ethics	4,500	
Fixed Costs	196,200	
Intermediate Advocacy Course	35,000	
Legislative Update (Flagstaff)	2,000	
Legislative Update (Globe)	500	
Legislative Update (Yuma)	500	
Non APAAC Seminars	30,000	
Personal Services & ERE	482,500	
Professionalism Course	4,500	
Summer Training Conference	185,000	
Total Commitment for APAAC Fund	<hr/>	1,018,700
Funds Available to Commit for APAAC		<hr/> 246,513
<u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Arizona Supreme Court		
Administrative Costs	439,506	
Alternative to Suspension	27,113	
Center for Law and Civic Education	25,000	
Center for Research Based Sentencing	31,470	
Coconino Step-up Program	37,853	
Community Advisory Board Strategy	25,000	
Community Advisory Board Projects/ Counties	77,000	
Detention Education	103,746	
Detention Officer Training	86,027	
Detention Task Force	8,000	
Distance Learning	31,191	
Drug Court Evaluation	20,000	
Foster Care Review Board	587,821	
JOLTS AZ	1,156,771	
JOLTS Support	563,641	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Judicial Education	20,000	
Juvenile Drug Courts	120,103	
Leadership Institute	92,016	
Model Delinquency Guidelines	50,000	
Navajo County Prevention Education	29,190	
Operational Reviews	182,865	
Project LEARN	185,017	
Program Management	248,500	
Research, Planning and Development	66,411	
Teen Court Association	14,440	
Treatment Evaluation	107,984	
Yavapai Drug Court Improvement	46,646	
Yuma County Tutoring Program	14,410	
Arizona Foundation for Legal Services and Education - Law for Kids Website	99,874	
Arizona Foundation for Legal Services and Education - We the People	165,795	
Total Commitment for Juv Crime Reduction Fund	<u>4,663,390</u>	
Funds Available to Commit for Juv Crime Reduction Fund		<u>2,303,738</u>

Supreme Court Case Processing Assistance Fund 41-2401.D(8)

Administration	80,995
Automation Training	34,144
Case flow Management	335,016
Caseflow management Contingency	151,817
Center for Research	99,429
CMS General Jurisdiction	49,507
CMS Project	390,131
Court Assistance	135,834
Court Automation	39,331
Court of Appeals, Div II	51,583
Death Penalty Maricopa/ Pima	181,222
Ed Services Distance Learning	48,473
Ed Services Judge Mentor	147,418
Ed Services Judicial Training	52,607
Ed Services Leadership Institute	168,546
Ed Services Staff training	17,265
Ed Services Wendel	18,566
JLBC Vacancy Sweeps	-14,500
Judicial Performance Review	64,000
Jury + Web Solutions	52,315
Private Fiduciary	274,307
Process Server Exam	11,454
Program Pool Costs	234,737

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PROGRAM/PROJECT COMMITMENTS

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Sentencing	5,000	
Statewide Special Projects	170,359	
Strategic Agenda	200,000	
Unallocated	5,949	
Westlaw	48,195	
TOTAL		<u>3,053,700</u>
<u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u>		
Expansion of Substance Abuse and Sex Offender Treatment-Services in FY07	<u>1,031,521</u>	<u>1,031,521</u>
TOTAL PROGRAM/PROJECT COMMITMENTS		<u>10,367,311</u>
TOTAL FUNDS AVAILABLE FOR PROGRAM/PROJECT COMMITMENTS		<u>7,235,473</u>