

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY05

FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Expenditures*	Ending Cash Balance*	Encumbrances	Prog/Proj Commitments*	Unencumbered/ Uncommitted FY05 Ending Bal*
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	394,851	2,496,979	0	0	2,186,937	704,893	0	0	704,893
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	119,171	622,312	0	0	585,300	156,183	0	0	156,183
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,965,213	6,431,847	0	0	6,654,443	1,742,617	0	600,000	1,142,617
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	870,514	1,171,603	13,096	0	1,095,887	959,325	49,382	1,874,384	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,535,744	3,617,799	40,525	0	3,155,945	3,038,122	0	4,279,452	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	25,944	494,757	0	0	525,100	(4,399)	0	0	0
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	453,784	2,813,933	25,562	0	2,365,800	927,478	0	0	927,478
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	3,614,049	0	0	3,614,049	0	0	0	0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	2,958,148	2,326,906	(2,558)	0	1,420,042	3,862,454	0	3,097,000	765,454
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	25,347	4,522,392	0	0	4,530,411	17,328	0	0	17,328
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	466,884	606,851	0	0	554,575	519,160	0	0	519,160
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	78,112	889,017	0	0	804,400	162,730	0	0	162,730
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	1,115,352	2,968,545	142,132	42,968	2,785,898	1,483,100	1,183	0	1,481,917
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	1,400,269	1,778,035	428,884	0	2,737,262	869,926	0	2,700,000	0
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	509,519	823,307	99,673	0	600,000	832,500	0	832,500	0
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	440,248	3,478,763	0	0	3,147,600	771,411			771,411
TOTAL	13,359,099	38,657,095	747,313	42,968	36,763,648	16,042,828	50,566	13,383,336	6,649,171

** Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not tracked separately.

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY05

DISBURSEMENT/EXPENDITURE DETAIL

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	60,000	0	0	0	0	196,900	49,670	30,643	3,907	1,990	1,132,638	711,188	2,186,937
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	0	308,280	0	0	0	239,014	38,006	0	0	0	0	0	585,300
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	29,937	3,634,908	0	0	0	1,132,834	283,080	650,900	28,435	33,260	530,655	330,433	6,654,443
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	0	0	0	528,656	0	345,297	81,006	11,643	7,168	4,363	100,709	17,046	1,095,887
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	0	2,716,354	0	0	0	263,096	54,772	0	0	0	121,724	0	3,155,945
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	525,100	0	0	0	0	0	0	0	0	0	0	0	525,100
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	2,365,800	0	0	0	0	0	0	0	0	0	0	0	2,365,800
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	3,609,049	0	5,000	0	0	0	0	0	0	0	0	0	3,614,049
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	0	1,387,527	0	0	0	11,616	3,450	0	0	0	17,448	0	1,420,042
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	4,411,392	0	0	357	0	87,846	27,649	0	349	0	2,782	37	4,530,411
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	0	0	0	0	0	352,376	95,294	3,851	7,655	8,140	76,192	11,067	554,575
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	804,400	0	0	0	0	0	0	0	0	0	0	0	804,400
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	0	2,330,000	0	0	0	284,134	82,658	269	4,588	0	84,114	134	2,785,898
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	0	2,737,262	0	0	0	0	0	0	0	0	0	0	2,737,262
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	600,000	0	0	0	0	0	0	0	0	0	0	0	600,000
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	3,147,600	0	0	0	0	0	0	0	0	0	0	0	3,147,600
TOTAL	15,553,278	13,114,331	5,000	529,013	0	2,913,112	715,585	697,305	52,103	47,753	2,066,263	1,069,905	36,763,648

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY05
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Am'ts</u>	<u>Fund Totals</u>
<u>Automate Fingerprint ID System (DPS) 41-2401.D(1)</u>		
Maricopa County	\$30,000	
Pima County	\$30,000	
Total AFIS Fund	<hr/>	60,000
<u>Peace Officers Standards & Training (POST) 41-2401.D(2)</u>		
DPS	15,000	
Office of Admin Hearings	14,937	
Total POST Fund	<hr/>	29,937
<u>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</u>		
DPS Joint Fund	525,100	
Total DNA Fund	<hr/>	525,100
<u>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.a)</u>		
DPS Joint Fund	2,365,800	
Total Pass Thru Fund	<hr/>	2,365,800
<u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u>		
Apache County Attorney's Office	111,122	
Cochise County Attorney's Office	136,568	
Coconino County Attorney's Office	136,049	
Gila County Attorney's Office	96,062	
Graham County Attorney's Office	86,195	
Greenlee County Attorney's Office	73,212	
La Paz County Attorney's Office	77,367	
Maricopa County Attorney's Office	1,570,902	
Mohave County Attorney's Office	133,712	
Navajo County Attorney's Office	122,547	
Pima County Attorney's Office	539,812	
Pinal County Attorney's Office	150,070	
Santa Cruz County Attorney's Office	88,532	
Yavapai County Attorney's Office	143,839	
Yuma County Attorney's Office	143,060	
Total Prosecution Fund	<hr/>	3,609,049

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PASS THRU TO OTHER ENTITIES**

DOC Jail Enhancement Fund 41-2401.D(9)

Apache County	164,247	
Cochise County	197,500	
Coconino County	227,868	
Gila County	176,861	
Graham County	162,481	
Greenlee County	158,304	
La Paz County	173,141	
Maricopa County	1,373,027	
Mohave County	200,941	
Navajo County	188,171	
Pima County	449,071	
Pinal County	238,901	
Santa Cruz County	174,953	
Yavapai County	268,696	
Yuma County	257,230	
Total Jail Fund		4,411,392

DPS Crime Laboratory Assessment Fund 41-2401.D(12)

Arizona Department of Public Safety	\$442,400	
Mesa Police Department	\$54,300	
Phoenix Police Department	\$177,380	
Scottsdale Police Department	\$32,580	
Tucson Police Department	\$97,740	
Total Crime Lab Fund		804,400

Drug Treatment Services (Supreme Ct) 41-2401.D(15)

Apache County Adult Probation	14,449	
Cochise County Adult Probation	33,689	
Coconino County Adult Probation	38,959	
Gila County Adult Probation	18,569	
Graham County Adult Probation	18,436	
Greenlee County Adult Probation	4,058	
La Paz County Adult Probation	4,775	
Maricopa County Adult Probation	0	
Mohave County Adult Probation	67,336	
Navajo County Adult Probation	37,502	
Pima County Adult Probation	204,262	
Pinal County Adult Probation	45,691	
Santa Cruz County Adult Probation	11,165	
Yavapai County Adult Probation	64,764	
Yuma County Adult Probation	36,345	
Total Drug Treatment Svs Fund		600,000

General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund

Arizona Department of Public Safety	\$3,147,600	
		3,147,600

TOTAL PASS THRU MONIES **15,553,278**

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY05
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<u>DJC - Drug related treatment & rehabilitation 41-2401.D(2)</u>		
VALLE DEL SOL	\$56,224	
TRI-PHASE GROUP HOME	\$111,840	
REGINA SCHOOL INC.	\$77,140	
MARY'S MISSION	\$34,531	
FLORENCE CRITTENTON SVCS	\$28,545	
	<hr/>	
Total DJC Fund		308,280
 <u>Peace Officers Standards and Training Fund 41-2401.D(3)</u>		
Apache County Sheriff	3,105	
Apache Junction PD	800	
ASU PD	2,311	
Atlasta Catering	1,384	
Attorney General	870	
Avondale PD	158	
AZ Dept of Gaming	990	
AZ Western College	1,363	
Bullhead City PD	1,349	
Capitol PD	402	
Carefree Marshal	860	
CARLOTA	661,925	
Chandler PD	3,700	
Clarkdale PD	735	
Clifton PD	148	
Cochise SO	1,846	
Coconino SO	3,462	
Colorado River Tribal PD	163	
Coolidge PD	2,274	
Cottonwood PD	212	
Department of Agriculture	1,216	
Douglas PD	55,000	
Eagar PD	3,747	
El Mirage PD	1,536	
Eloy PD	668	
Flagstaff PD	6,190	
Florence PD	1,123	
Fredonia Marshal's Office	895	
FT. Mohave Tribal PD	1,020	
Game & Fish	55,000	
Gilbert PD	3,592	
Glendale Community College	4,800	
Glendale PD	5,712	
Globe PD	204	
Hayden PD	38	
Holbrook PD	500	
Hopi Tribe	488	
Kearny PD	397	
La Paz SO	473	
Lake Havasu PD	57,331	
Marana PD	1,246	
Maricopa CA	49,270	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY05
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Maricopa SO	96,166	
Mesa PD	94,668	
Mohave County Parks	1,090	
MVD	3,411	
NAU PD	1,667	
Navajo EPA	104	
Navajo Nation	129,600	
Navajo SO	705,000	
Page PD	620	
Parker PD	841	
Payson PD	2,311	
Peoria PD	3,520	
Phoenix PD	864,963	
Pima Community College	681	
Pima PD	593	
Pima SO	114,699	
Pinal County Constable	299	
Prescott PD	57,559	
Prescott Valley PD	491	
Sahuarita PD	1,974	
Salt River Pima PD	800	
San Luis PD	207	
Scottsdale PD	5,573	
Sedona PD	194	
Show Low PD	1,064	
Sierra Vista PD	3,382	
Somerton PD	1,458	
South Tucson PD	355	
Superior PD	1,231	
Surprise PD	325	
Tempe PD	7,191	
Thatcher PD	56,051	
Tolleson PD	1,230	
Town of Colorado City	3,773	
Tucson PD	273,907	
University of AZ PD	1,856	
Willcox DPS	1,524	
Winslow PD	1,464	
Yavapai College	118,380	
Yavapai SO	5,286	
Youngtown PD	9,572	
Yuma PD	118,635	
Yuma SO	2,698	
Total POST Fund	<u> </u>	3,634,908

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY05
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<u>Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Arizona Foundation for Legal Services and Education - Law for Kids Websi	85,224	
Arizona Foundation for Legal Services and Education - We the People	121,225	
Arizona Supreme Court - Building Blocks Project	124,699	
Arizona Supreme Court - Court Systems Review	6,365	
Arizona Supreme Court - Detention Education	8,060	
Arizona Supreme Court - Education Services - Distance Learning	22,796	
Arizona Supreme Court - Education Services - Judicial Training	15,300	
Arizona Supreme Court - JOLTS Enhancement	1,374,781	
Arizona Supreme Court - Officer Safety	48,559	
Arizona Supreme Court - Operational Reviews	150,909	
Arizona Supreme Court - Research and Training	19,877	
Arizona Supreme Court - Staffing and Oversight	58,824	
Arizona Supreme Court - Title IV-E	20,416	
Foster Care Review Board	366,465	
Model Court	71,549	
Project LEARN - Correctional Education	89,193	
Statewide CAB Retreat	30,772	
Various CAB Programs	56,099	
Yuma County Drug Court	45,240	
Total Juv Crime Reduction	<hr/>	2,716,354
<u>CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)</u>		
Certification and Licensing Div. - Process Server Examination	64	
Certification and Licensing Div. - Private Fiduciary	185,603	
Commission on Judicial Conduct	15,358	
Court Answer Line	30,306	
Court of Appeals, Division II	67,874	
Court of Appeals, Division I	73,306	
Criminal Justice Integration	41,411	
Education Services - Distance Learning	37,355	
Education Services - Judicial Training	25,746	
Education Services - Judge Mentoring	128,115	
Education Services - Staff Training	21,282	
Education Services - Wendell	15,280	
Infrastructure Pool Costs	154,910	
Judicial Performance Review	12,370	
Maricopa County Death Penalty Law Clerk	37,237	
Pima County Death Penalty Law Clerk	58,742	
Statwide Special Projects	169,307	
Superior Court in Gila County	7,750	
Superior Court in Maricopa County Expedited Pleas	228,269	
Superior Court in Pima County	43,341	
Supreme Court Westlaw	33,903	
TOTAL CPAF	<hr/>	1,387,527
<u>AG Victims Rights Implementation Fund 41-2401.D(13)</u>		
Apache County Attorney	23,850	
Az Dept of Corrections	49,000	
Az Dept of Juvenile Corrections	37,900	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY05
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Avondale PD	9,000	
Bullhead PD	6,200	
Bullhead City Prosecutor	7,500	
Casa Grande City Prosecutor	5,900	
Chandler City Prosecutor	15,050	
Chino Valley PD	3,300	
City of Mesa PD	55,700	
City of Tucson PD	52,200	
Cochise County Attorney	22,950	
Cochise County Sheriff	12,725	
Cochise County Superior Court	21,650	
Coconino County Attorney	42,225	
Coconino County Juvenile Court	20,900	
Cottonwood Municipal Court	3,700	
Flagstaff City Attorney	8,300	
Gila County Attorney	28,525	
Glendale City Prosecutor	4,800	
Glendale PD	67,125	
Goodyear PD	7,500	
Graham County Attorney	24,650	
Greenlee County Attorney	8,400	
Kingman City Attorney	7,500	
La Paz County Attorney	10,300	
Maricopa County Attorney	452,450	
Maricopa County Juvenile Court	119,625	
Maricopa County Sheriff	120,225	
Mesa City Prosecutor	17,450	
Mohave County Attorney	57,800	
Mohave County Juvenile court	18,450	
Mohave County Sheriff	27,200	
Navajo County Attorney	35,200	
Navajo County Sheriff	16,450	
Nogales City Attorney	5,900	
Peoria City Attorney	200	
Peoria PD	1,000	
Phoenix City Prosecutor	140,200	
Phoenix PD	15,525	
Pima County Attorney	207,400	
Pima County Juvenile Court	64,800	
Pima County Sheriff	47,900	
Pinal County Attorney	58,200	
Pinal County Juvenile Court	25,050	
Pinal County Sheriff	15,200	
Safford City Prosecutor	2,700	
Santa Cruz County Attorney	26,900	
Santa Cruz County Probation	15,825	
Santa Cruz County Sheriff	5,200	
Surprise PD	16,400	
Tempe City Attorney	19,300	
Tucson City Prosecutor	69,500	
Willcox Depart of Public Safety	800	

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CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Yavapai County Attorney	84,800	
Yavapai County Sheriff	4,300	
Yuma City Attorney	4,100	
Yuma County Juvenile Court	14,600	
Yuma County Attorney	62,500	
Total Victims Rights Fund	<u> </u>	2,330,000
 <u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u>		
Apache County Attorney's Office	43,005	
Cochise County Attorney's Office	61,730	
Coconino County Attorney's Office	75,433	
Gila County Attorney's Office	24,142	
Graham County Attorney's Office	10,564	
Greenlee County Attorney's Office	7,273	
La Paz County Attorney's Office	21,571	
Maricopa County Attorney's Office	1,670,736	
Mohave County Attorney's Office	95,883	
Navajo County Attorney's Office	61,348	
Pima County Attorney's Office	344,099	
Pinal County Attorney's Office	111,174	
Santa Cruz County Attorney's Office	21,110	
Yavapai County Attorney's Office	103,301	
Yuma County Attorney's Office	85,893	
Total Compensation Fund	<u> </u>	2,737,262
TOTAL CONTRACT MONIES		<u><u>13,114,331</u></u>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
FY05
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<u>Peace Officers Standards & Training Fund 41-2401.D(3)</u>		
City of Phoenix Basic Training	450,000	
City of Tucson Basic Training	150,000	
Total Commitment for POST Fund		600,000
<u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u>		
BASIC Advocacy/Introduction to Prosecution (3)	46,000	
Capital Conference	50,000	
Capital Litigations Seminar	10,000	
Computer Asst'd Sexual Exploitation of Minors	1,000	
Constitutional Law Seminar	40,000	
Criminal Year in a Nutshell (3)	40,000	
Ethics	4,000	
Intermediate Advocacy Course	6,000	
Jury Issues	10,000	
Professionalism Course (2)	3,000	
Legal Assistants Seminar	16,000	
Legislative Update	2,000	
Summer Training Conference	170,000	
Support Staff Seminar	16,000	
Non APAAC Seminars	220,000	
Special Prosecution Support Projects-Technology Enhancement	515,000	
Personal Services & ERE	523,784	
Police Involved Shooting	4,000	
Fixed Costs	197,600	
Total Commitment for APAAC Fund		1,874,384
<u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u>		
Arizona Supreme Court		
Building Blocks Initiative	51,346	
Community Advisory Board County Programs	60,000	
Detention Education	12,000	
Education Services Distance Learning	23,733	
Foster Care Review Board	578,532	
JOLTS AZ	1,358,351	
JOLTS Support	549,339	
NJO/Judicial Conference Training	15,000	
Officer Safety Training/Task Force	54,658	
Operational Reviews of County Juvenile Probation Depts	217,162	
Project LEARN Correctional Education	102,971	
Program Management	150,246	
Research, Planning and Development	32,617	

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PROGRAM/PROJECT COMMITMENTS

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
RevMAX Management	100,000	
Staffing and Oversight Initiatives	52,649	
Title IV-E Program	35,014	
Treatment Contract Monitors	77,587	
Administrative Costs	427,195	
Arizona Foundation for Legal Services and Education - Law for Kids Website	93,790	
Arizona Foundation for Legal Services and Education - We the People	120,441	
Governor's Division for Children - Juvenile Justice Conference	7,500	
Maricopa County Juvenile Court - Cartwright Literacy Lab	16,058	
Maricopa County Juvenile Court - Maricopa Gateway	7,500	
Mohave County Juvenile Court - Community Advisory Board Retreat	31,833	
Mohave County Juvenile Court - ESP	70,000	
Yuma County Juvenile Court - Drug Court	33,930	
Total Commitment for Juv Crime Reduction Fund		4,279,452

Supreme Court Case Processing Assistance Fund 41-2401.D(8)

Certification and Licensing Div. - Process Server Examination	\$15,000
Certification and Licensing Div. - Private Fiduciary	\$255,000
Commission on Judicial Conduct	\$20,000
COP Lease Payments	\$43,200
Court Answer Line, Court Services	\$82,430
Court of Appeals, Div II	\$67,874
Criminal Justice Integration	\$62,020
Education Services Programs:	
Wendell	\$16,200
Distance Learning	\$38,150
Judge Mentor	\$111,000
Staff Training	\$36,250
Judicial training	\$25,300
Future Strategic Projects	\$676,012
Grant Management, CSD	\$35,270
Infrastructure Pool	\$172,043
Interpreter Program, AOC	\$98,000
Judicial Performance Review	\$114,333
Legal Document Preparer	\$50,000
Sentencing	\$3,500
Strategic Agenda - "Good to Great"	\$520,210
Strategic Agenda - Mesa	\$30,000
Strategic Planning	\$52,802
Statewide Projects	\$209,271
Statewide Victims Rights	\$133,000
Superior Court in Maricopa County, Death Penalty Clerk	\$80,105

CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT
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PROGRAM/PROJECT COMMITMENTS

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Superior Court in Pima County, Death Penalty Law Clerk	\$76,835	
Supreme Court, Westlaw	\$48,195	
Trial Court Performance Measures	\$25,000	
TOTAL		3,097,000
<u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u>		
FY06 Compensation Program Projects	2,700,000	
		2,700,000
<u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u>		
FY06 Projects	832,500	
		832,500
TOTAL PROGRAM/PROJECT COMMITMENTS		13,383,336