

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

FY01

### FUND RECIPIENTS SUMMARY

RECIPIENTS (OVERSIGHT AGENCY)	Beginning Cash Balance	CJEF Revenue Received	Interest/ Other Revenue	Reversions	Expenditures	Ending Cash Balance	Encumbrances	Prog/Proj Commitments	UNENCUMBERED/ UNCOMMITTED FY01 ENDING BAL
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	1,246,996	2,028,549	(3,903)	0	3,016,037	255,604	0	0	255,604
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	335,714	505,567	0	0	275,000	566,281	0	0	566,281
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	1,128,977	5,225,242	0	0	5,013,488	1,340,732	0	1,411,100	0
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	1,186,797	951,471	685	0	818,405	1,320,548	33,705	1,396,402	0
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	2,129,807	2,936,058	0	(10,828)	2,223,795	2,831,242	0	3,085,017	0
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	78,559	402,233	3,009	0	443,400	40,402	0	0	40,402
**STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	628,622	2,286,043	61,215	0	2,573,298	402,583	0	0	402,583
** AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0
**CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	0	2,936,058	0	0	2,936,058	0	0	0	0
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	1,287,428	1,890,382	0	231,949	1,788,194	1,621,565	0	2,338,177	0
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	22,395	3,673,998	0	0	3,672,745	23,648	0	0	23,648
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	134,098	493,007	0	0	370,133	256,972	0	0	256,972
CRIME LAB ASSESSMENT (DPS) 41-2401.D(12)	66,933	722,239	3,394	0	721,100	71,465	0	0	71,465
VICTIM RIGHTS IMPLEMENTATION FUND (AG) 41-2401.D(13)	3,322,472	2,411,650	645,225	90,465	4,274,903	2,194,910	0	548,745	1,646,164
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	893,077	1,444,478	176,215	0	2,192,815	320,955	0	320,955	0
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	548,164	668,856	0	0	1,000,000	217,020	0	217,020	0
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	518,641	2,826,152	22,655	0	3,282,600	84,849	0	0	84,849
<b>TOTAL</b>	<b>13,528,679</b>	<b>31,401,985</b>	<b>908,495</b>	<b>311,586</b>	<b>34,601,970</b>	<b>11,548,776</b>	<b>33,705</b>	<b>9,317,416</b>	<b>3,347,969</b>

\*\* Monies for 41-2401.D(6.A), (6.B) and (6.C) are combined into one report by DPS, these funds are not track separately.

## CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT

### FY01

### DISBURSEMENT/EXPENDITURE DETAIL

RECIPIENTS (OVERSIGHT AGENCY)	PASS-THRU TO OTHER ENTITIES	CONTRACT/ AWARDS TO ENTITIES	INDIRECT COSTS	SEMINARS/ TRAINING	MATCH TO GRANTS	P/S	ERE	P/O	IN-STATE TRAVEL	OUT-STATE TRAVEL	OOE	EQUIP	TOTAL EXPENDED
AUTOMATED FINGERPRINT ID SYSTEM (DPS) 41-2401.D(1)	51,162	0		0	0	194,686	36,722	82,362	1,640	1,343	966,441	1,681,682	3,016,037
YOUTH TREATMENT & REHAB (DJC) 41-2401.D(2)	0	275,000	0	0	0	0	0	0	0	0	0	0	275,000
PEACE OFFICERS STANDARDS & TRAINING (POST) 41-2401.D(3)	0	2,020,674	0	346,380	0	978,749	200,501	504,378	25,619	11,452	756,115	169,621	5,013,488
PROSECUTING ATTORNEY'S TRAINING (APAAC) 41-2401.D(4)	0	0	0	412,548	0	266,658	57,282	14,470	5,811	2,190	56,474	2,971	818,405
JUVENILE CRIME REDUCTION (SUPREME CT) 41-2401.D(5)	0	1,915,962	0	0	0	214,140	29,920	849	162	868	61,895	0	2,223,795
DEOXYRIBONUCLEIC ACID IDENTIFICATION (DPS) 41-2401.D(6)	443,400	0	0	0	0	0	0	0	0	0	0	0	443,400
STREET CRIME CONTROL PROJECTS (DPS) 41-2401.D(6.A)	2,040,506	532,792	0	0	0	0	0	0	0	0	0	0	2,573,298
AUTO FINGERPRINT ID SYSTEM-SUPPORT (DPS) 41-2401.D(6.B)	0	0	0	0	0	0	0	0	0	0	0	0	0
CRIMINAL JUSTICE INFORMATION SYSTEM (DPS) 41-2401.D(6.C)	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY ATTYS PROSECUTION ENHANCEMENT (AG) 41-2401.D(7)	2,931,058	0	5,000	0	0	0	0	0	0	0	0	0	2,936,058
CASE PROCESSING ASSISTANCE (SUPREME CT) 41-2401.D(8)	0	1,733,929	0	0	0	35,841	5,082	1,000	1,711	579	8,793	1,259	1,788,194
COUNTY JAILS ENHANCEMENT (ADC) 41-2401.D(9)	3,549,498	0	0	0	0	80,634	16,450	615	1,374	0	1,625	22,549	3,672,745
CRIMINAL JUSTICE COMMISSION (ACJC) 41-2401.D(10)	0	0	0	0	0	243,173	43,846	1,389	3,050	1,001	69,300	8,373	370,133
CRIME LAB ASSESSMENT(DPS) 41-2401.D(12)	721,100	0	0	0	0	0	0	0	0	0	0	0	721,100
VICTIM RIGHTS IMPLEMENTATION (AG) 41-2401.D(13)	0	3,831,440	0	0	0	280,280	63,420	0	788	0	93,771	5,204	4,274,903
CRIME VICTIMS COMPENSATION (ACJC) 41-2401.D(14)	0	2,192,815	0	0	0	0	0	0	0	0	0	0	2,192,815
DRUG TREATMENT SERVICES (SUPREME CT) 41-2401.D(15)	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000
GENERAL FUND 41-2401.D(11) 9% OFFSET TO DPS JOINT FUND	3,282,600	0	0	0	0	0	0	0	0	0	0	0	3,282,600
<b>TOTAL</b>	<b>14,019,324</b>	<b>12,502,611</b>	<b>5,000</b>	<b>758,928</b>	<b>0</b>	<b>2,294,161</b>	<b>453,224</b>	<b>605,063</b>	<b>40,155</b>	<b>17,433</b>	<b>2,014,413</b>	<b>1,891,659</b>	<b>34,601,970</b>

FOR BREAKDOWN ON PASS THRU AND CONTRACT/AWARD CATEGORIES SEE ATTACHED

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY01  
PASS THRU TO OTHER ENTITIES**

	<u>Pass-Thru Award Am'ts</u>	<u>Fund Totals</u>
<b><u>Automate Fingerprint ID System (DPS) 41-2401.D(1)</u></b>		
Pima County Sheriff's Office	17,054	
Maricopa County Sheriff's Office	34,108	
<b>Total AFIS Fund</b>		<b>51,162</b>
<b><u>Deoxyribonucleic Acid Identification (DPS) 41-2401.D(6)</u></b>		
DPS Joint Fund	443,400	
<b>Total DNA Fund</b>		<b>443,400</b>
<b><u>Pass Thru to Local Law Enforcement (DPS) 41-2401.D(6.a)</u></b>		
DPS Joint Fund	1,324,200	
Handgun Clearance Center	618,687	
School Bus	97,619	
<b>Total Pass Thru Fund</b>		<b>2,040,506</b>
<b><u>AG Prosecutorial Enhancement Fund 41-2401.D(7)</u></b>		
Apache County Attorney's Office	99,732	
Cochise County Attorney's Office	118,534	
Coconino County Attorney's Office	118,150	
Gila County Attorney's Office	88,604	
Graham County Attorney's Office	81,314	
Greenlee County Attorney's Office	71,721	
La Paz County Attorney's Office	74,791	
Maricopa County Attorney's Office	1,178,345	
Mohave County Attorney's Office	116,423	
Navajo County Attorney's Office	108,173	
Pima County Attorney's Office	416,486	
Pinal County Attorney's Office	128,510	
Santa Cruz County Attorney's Office	83,040	
Yavapai County Attorney's Office	123,906	
Yuma County Attorney's Office	123,330	
<b>Total Prosecution Fund</b>		<b>2,931,058</b>
<b><u>DOC Jail Enhancement Fund 41-2401.D(9)</u></b>		
Apache County Sheriff	137,284	
Cochise County Sheriff	165,267	
Coconino County Sheriff	194,452	
Gila County Sheriff	148,656	
Graham County Sheriff	130,658	
Greenlee County Sheriff	127,451	
La Paz County Sheriff	137,891	
Maricopa County Sheriff	1,028,852	
Mohave County Sheriff	178,745	
Navajo County Sheriff	156,115	
Pima County Sheriff	377,193	
Pinal County Sheriff	206,402	
Santa Cruz County Sheriff	136,233	
Yavapai County Sheriff	193,063	
Yuma County Sheriff	231,236	
<b>Total Jail Fund</b>		<b>3,549,498</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY01**  
**PASS THRU TO OTHER ENTITIES**

**DPS Crime Laboratory Assessment Fund 41-2401.D(12)**

Az Department of Public Safety	354,400	
Mesa Police Department	57,042	
Phoenix Police Department	179,275	
Scottsdale Police Department	32,596	
Tucson Police Department	97,787	
<b>Total Crime Lab Fund</b>		<b>721,100</b>

**Drug Treatment Services (Supreme Ct) 41-2401.D(15)**

Apache County Adult Probation	1,950	
Cochise County Adult Probation	4,680	
Coconino County Adult Probation	6,030	
Gila County Adult Probation	4,470	
Graham County Adult Probation	2,160	
Greenlee County Adult Probation	1,000	
La Paz County Adult Probation	1,000	
Maricopa County Adult Probation	895,130	
Mohave County Adult Probation	10,980	
Navajo County Adult Probation	4,890	
Pima County Adult Probation	38,580	
Pinal County Adult Probation	8,730	
Santa Cruz County Adult Probation	1,200	
Yavapai County Adult Probation	10,830	
Yuma County Adult Probation	8,370	
<b>Total Drug Treatment Svs Fund</b>		<b>1,000,000</b>

**General Fund 41-2401.D(11) 9% Offset to DPS Joint Fund**

AZ DPS		<b>3,282,600</b>
<b>TOTAL PASS THRU MONIES</b>		<b>14,019,324</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY01  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b><u>DJC - Drug related treatment &amp; rehabilitation 41-2401.D(2)</u></b>		
Southwest Key Program	275,000	
<b>Total DJC Fund</b>		<b>275,000</b>
<b><u>Peace Officers Standards and Training Fund 41-2401.D(3)</u></b>		
ACJC	1,000	
Avondale PD	267	
AZ DPS	945	
AZ Western College	4,200	
Bullhead City PD	549	
Camp Verde MO	122	
CARLOTA	130,200	
Chandler PD	74	
City of Peoria	32,285	
City of Tucson	34,500	
Clarkdale PD	275	
Cochise SO	1,634	
Colorado River Indian PD	341	
Cottonwood PD	252	
David Starin	30	
Eagar PD	253	
Eastern Arizona College	1,200	
Flagstaff PD	2,556	
Florence PD	275	
Gilbert PD	1,168	
Glendale Community College	7,650	
Glendale PD	426	
Graham CSO	48	
Holbrook PD	78	
Hopi Tribe	53	
Kearny PD	168	
Lake Havasu PD	1,069	
Maricopa SO	28,800	
Mesa Community College	3,450	
Mesa PD	17,400	
Mohave SO	1,079	
Motor Vehicle Division	6,600	
Navajo Nation	6,300	
Northern Az University PD	937	
Oro Valley PD	1,159	
Payson PD	81	
Phoenix PD	975,558	
Pima Community College PD	164	
Pima PD	82	
Pima SO	79,668	
Pinal SO	45	
Prescott Valley PD	378	
Sahuarita PD	32	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY01  
CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Salt River Tribal PD	58	
Sedona PD	293	
Snowflake/Taylor PD	172	
St Johns PD	183	
Superior PD	183	
Tempe PD	110,125	
Tolleson PD	213	
Town of Patagonia	143	
Town of Wickenburg	191	
Tucson PD	452,611	
University of AZ PD	523	
Wickenburg PD	611	
Yavapai College	107,100	
Yavapai CO SO	4,712	
Yuma SO	202	
<b>Total POST Fund</b>	<hr/>	<b>2,020,674</b>

**Dept of Public Safety 41-2401.D(6.A)**

Apache County SO	8,095	
Avondale PD	9,885	
AZ DPS - Special Operations Unit	80,000	
Chino Valley PD	10,304	
Clarkdale PD	3,900	
Cochise County SO	13,135	
Flagstaff PD	8,399	
Ft. McDowell Tribal PD	1,350	
Glendale PD	43,500	
La Paz County SO	14,830	
Lake Havasu City PD	29,790	
Maricopa CSO - Auto Theft Unit	19,000	
Mohave County SO	14,836	
Phoenix PD - Suspect ID & Apprehension Program	53,000	
Pima College DPS	6,300	
Pima CSO - Mission Oriented Policing	23,315	
Prescott PD - Operation Value IV	8,850	
Santa Cruz County SO	15,375	
Scottsdale PD - Lock em Out	18,046	
Sierra Vista PD	8,377	
Snowflake Taylor PD	8,850	
Springerville PD	9,852	
St. Johns PD	7,068	
Tucson PD - Major Offenders Task Force XV	80,000	
Wellton Pd	13,175	
Youngtown PD	8,560	
Yuma PD	15,000	
<b>Total DPS Fund</b>	<hr/>	<b>532,792</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY01**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>Contract Award Am't</b>	<b>Fund Totals</b>
<b><u>Supreme Court - Case Processing Assistance Fund 41-2401.D(8)</u></b>		
Supreme Court - Westlaw	13,547	
Appellate Court	29,111	
Court of Appeals	106,707	
Jury Committee	36,828	
Death Penalty Project	180,765	
Court Answer Line	26,728	
Education Services - Criminal Cases	550	
Court of Appeals	42,634	
Education Services - Wendell	12,324	
Education Services - Distance Learning	31,267	
Education Services - Staff Training	17,265	
Education Services - Judicial	20,969	
Superior Court - Coconino County	66,740	
Flagstaff Justice Court	54,721	
Superior Court - Mohave County	33,099	
Superior Court - Gila County	12,787	
Superior Court - Maricopa County Commissioners	420,229	
Superior Court - Maricopa County	53,265	
Superior Court - Pima County	31,055	
Superior Court - Yuma County	51,311	
Superior Court - Santa Cruz County	11,914	
Superior Court - Yavapai County	11,174	
Superior Court - Yavapai County - Case Processing	37,737	
Superior Court - Apache County	16,517	
Superior Court - Mohave County - Caseflow	28,254	
Superior Court - Maricopa County - Integrated Family Court	45,911	
Superior Court - Maricopa County	108,138	
Clerk of Court - Apache County	14,103	
Superior Court - Graham County	10,738	
Superior Court - Pinal County	100,326	
Program Pool Costs	107,126	
Miscellaneous	89	
<b>Total CPAF Fund</b>	<b>89</b>	<b>1,733,929</b>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY01**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<b>Contract Award Am't</b>	<b>Fund Totals</b>
<b><u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u></b>		
Apache County Attorney's Office	52,920	
Cochise County Attorney's Office	84,854	
Coconino County Attorney's Office	79,823	
Gila County Attorney's Office	34,730	
Graham County Attorney's Office	3,725	
Greenlee County Attorney's Office	11,586	
La Paz County Attorney's Office	15,670	
Maricopa County Attorney's Office	1,194,036	
Mohave County Attorney's Office	95,788	
Navajo County Attorney's Office	64,378	
Pima County Attorney's Office	373,933	
Pinal County Attorney's Office	68,112	
Santa Cruz County Attorney's Office	13,428	
Yavapai County Attorney's Office	5,589	
Yuma County Attorney's Office	94,243	
<b>Total Compensation Fund</b>		<b>2,192,815</b>
<b><u>Supreme Court - Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
U OF A Maricopa County Extension Project SOAR	58,150	
Pima County Community College - Project SOAR	37,720	
Amphitheater Middle School - Project SOAR	47,882	
Pima Drug Court	20,991	
Pinal County Gang Mediation	15,609	
Cochise County - CAB Retreat	10,195	
Arizona Bar Foundation - Law for Kids Website	62,441	
Coconino Judicial Case Consolidation	18,923	
Juvenile Court Case Processing - Pima	132,156	
Coconino Model Court	6,907	
Community Advisory Board Projects - Eight Awards	31,558	
Building Blocks Project	597	
Mohave County Detention Project	4,335	
Pima County Juvenile Detention Project	12,956	
Yavapai County Juvenile Detention Project	10,522	
Yuma County Juvenile Detention Project	171,750	
Apache County Juvenile Detention Project	225,000	
Coconino County Juvenile Detention Project	64,683	
Maricopa County Juvenile Detention Project	11,382	
Pima County JOLTS Enhancement	100,000	
Juvenile Rules Project	31,841	
Project LEARN - Correctional Education	67,266	
Arizona Supreme Court - Staffing and Oversight	103,399	
Arizona Supreme Court - JOLTS Enhancement	537,707	
Arizona Supreme Court - Program Evaluation	24,908	
Arizona Supreme Court - Operational Reviews	72,089	
Arizona Supreme Court - Research and Training	31,139	
Arizona Supreme Court - Detention Education	1,357	
Arizona Supreme Court - Public Information Project	2,500	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY01**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
<b>Total Juv Crime Reduction</b>		<b>1,915,962</b>
<b><u>AG Victims Rights Implementation Fund 41-2401.D(13)</u></b>		
Apache County Attorney	27,100	
Az Dept of Corrections	55,500	
Az Dept of Juvenile Corrections	75,000	
Bullhead PD	7,900	
Bullhead City Prosecutor	8,500	
Casa Grande City Prosecutor	6,700	
Chandler PD	4,000	
Chandler City Prosecutor	17,200	
Chino Vallely PD	3,700	
Cochise County Attorney	29,300	
Cochise County Sheriff	2,600	
Cochise County Superior Court	24,500	
Coconino County Attorney	48,200	
Coconino County Juvenile Court	23,700	
Cottonwood Municipal Court	4,700	
Flagstaff City Attorney	9,500	
Gila County Attorney	32,200	
Glendale City Prosecutor	5,500	
Glendale PD	76,100	
Graham County Attorney	27,900	
Greenlee County Attorney	9,700	
Kingman City Attorney	8,500	
La Paz County Attorney	11,800	
Lake Havasu City Attorney	5,900	
Maricopa County Adult Probation	5,200	
Maricopa County Attorney	508,994	
Maricopa County Juvenile Court	135,600	
Maricopa County Sheriff	117,200	
Mesa City Prosecutor	19,700	
Mesa PD	63,000	
Mohave County Attorney	65,500	
Mohave County Juvenile court	21,000	
Mohave County Sheriff	25,500	
Navajo County Attorney	50,300	
Navajo County Sheriff	18,600	
Nogales, City of	6,700	
Peoria City Attorney	1,500	
Phoenix City Prosecutor	158,700	
Phoenix PD	17,500	
Pima County Attorney	234,900	
Pima County Consolidated Justice Court	6,912	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY01**  
**CONTRACT/AWARDS TO OTHER ENTITIES**

	<u>Contract Award Am't</u>	<u>Fund Totals</u>
Pima County Juvenile Court	73,400	
Pima County Sheriff	54,200	
Pinal County Attorney	73,900	
Pinal County Juvenile Court	28,300	
Pinal County Sheriff	17,200	
Prescott City Prosecutor	4,500	
Safford City Prosecutor	3,100	
Santa Cruz County Attorney	26,177	
Santa Cruz County Sheriff	5,900	
Santa Cruz County Superior Court	18,000	
Scottsdale City Attorney's Office	28,000	
Tempe City Attorney	21,900	
Tucson City Prosecutor	76,333	
Tucson Police Department	59,600	
Willcox Depart of Public Safety	1,100	
Yavapai County Attorney	96,000	
Yavapai County Sheriff	4,900	
Yuma City Attorney	4,700	
Yuma County Juvenile Court	16,665	
Yuma County Attorney	70,800	
Yuma County Sheriff	2,000	
ACJC Victim Compensation Fund	750,000	
Center Against Sexual Abuse (CASA)	28,470	
Department of Public Safety	9,950	
Flagstaff Medical Center	41,656	
Mohave County Attorney's Office	10,000	
Prevent Child Abuse Inc	25,618	
Social Services Interagency Council of Lake Havasu	7,500	
So Az Center Against Sexual Assault Inc.	279,948	
Victim Witness Services for Coconino County	9,117	
<b>Total Victims Rights Fund</b>	<u>                    </u>	<b>3,831,440</b>
<b>TOTAL CONTRACT MONIES</b>		<u><u>12,502,611</u></u>

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT  
FY01  
PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
<b><u>Peace Officers Standards &amp; Training Fund 41-2401.D(3)</u></b>		
City of Phoenix		
Basic Training	450,000	
Building Improvements	500,000	
City of Tucson Basic Academy Bldg Improvements		
Basic Training	150,000	
Building Improvements	200,000	
C.O.P. Payments for POST Facility	111,100	
<b>Total Commitment for POST Fund</b>	<hr/>	<b>1,411,100</b>
<b><u>Prosecuting Attorney's Training Fund 41-2401.D(4)</u></b>		
3 Seminars on BASIC Advocacy/Introduction to Prosecution	30,000	
Lethal Weapon/DUI Homicide Seminar	4,000	
Legal Writing Seminar	6,000	
3 Seminars on Criminal Year in a Nutshell	33,000	
2 Seminars on Professionalism	4,800	
Victim Svs Annual Conference	10,000	
Technology in the Courtroom	5,000	
Non APAAC Seminars	185,000	
Legal Implication of Antiterrorism	5,000	
Office Administration Course	25,000	
Direct Expenses	556,602	
Special Prosecution Support Projects - Technology Support	300,000	
2 Seminars on Legislatiave Update	2,000	
Summer Training Conference	150,000	
Constitutional Law Seminar	30,000	
Sex Crimes Seminar	12,000	
Capital Litigations Seminar	8,000	
Support Staff Seminar	30,000	
<b>Total Commitment for APAAC Fund</b>	<hr/>	<b>1,396,402</b>
<b><u>Attorney General's Office</u></b>		
So Az Center Against Sexual Abuse Inc	108,695	
Department of Public Safety	440,050	
<b>Total Commitment for VRIF</b>	<hr/>	<b>548,745</b>
<b><u>Supreme Court Juvenile Crime Reduction Fund 41-2401.D(5)</u></b>		
Maricopa County Juvenile Court - Drug Court	83,008	
Maricopa County Superior Court - Transferred Youth Summit	32,444	
Pima County Juvenile Court		
Drug Court	66,700	

**CRIMINAL JUSTICE ENHANCEMENT FUND (CJEF) REPORT**  
**FY01**  
**PROGRAM/PROJECT COMMITMENTS**

	<u>Program/Project Commitment</u>	<u>Fund Totals</u>
Yavapai County Juvenile Court - Drug Court	82,620	
Yuma County Juvenile Court - Judge Pro Tem	55,391	
Apache County Juvenile Court - Juvenile Detention Construction	453,466	
Mohave County Juvenile Court - Juvenile Detention Enhancement	245,665	
Arizona Bar Foundation	277,961	
Arizona Department of Commerce - ACTION Initiative	148,045	
Arizona State University - Evaluation Violence Prevention Program	5,000	
Governor's Community Policy Office - Character Counts	50,000	
Arizona Supreme Court		
Project LEARN Correctional Education	230,000	
Community Advisory Board County Programs	78,824	
Community Projects	45,000	
Staffing and Oversight Initiatives	103,399	
Judges Teaching in the Schools (JUSTIS) Project	50,000	
JOLTS Enhancement	594,295	
Detention Officer Training	200,000	
Detention Facility Enhancement Project	100,000	
Building Blocks Initiative	25,000	
Officer Safety Training/Task Force	25,000	
Youth Media Focus Group	10,000	
Research, Planning and Development	32,600	
Operational Reviews of County Juvenile Probation Depts	90,600	
<b>Total Commitment for Juv Crime Reduction Fund</b>	<u>3,085,017</u>	<b>3,085,017</b>
<b><u>Supreme Court Case Processing Assistance Fund 41-2401.D(8)</u></b>		
FY2002 Projects		<b>2,338,177</b>
<b><u>ACJC Crime Victim Compensation Fund 41-2401.D(14)</u></b>		
FY02 Compensation Program Projects		<b>320,955</b>
<b><u>Supreme Court - Drug Treatment Services 41-2401.D(15)</u></b>		
FY2002 Projects		<b>217,020</b>
<b>TOTAL PROGRAM/PROJECT COMMITMENTS</b>		<u><u>9,317,416</u></u>