

Table 1 Summary of FY 2012 Grant Requests & Approved Awards

APPLICANT AGENCY	FY11 Grant Awards	FY11 Funded FTE Positions	FY12 Grant Request	FY12 Proposed Grant Awards	FY12 Proposed FTE Positions
VICTIM ASSISTANCE ACADEMY					
Arizona Coalition of Victim Services	\$ 20,000	0.5	\$ 21,093	\$ 20,000	0.5
COMMISSION ELIGIBLE CRIMINAL JUSTICE GOVERNMENT PROGRAMS					
Apache County Attorney's Office	19,200	0.5	41,383	19,200	0.6
Arizona Attorney General's Office	45,500	0.9	47,761	45,500	0.6
Chandler Police Department	19,500	0.3	87,182	19,500	0.4
Cochise County Attorney's Office	14,400	0.3	18,369	14,400	0.3
Gila County Attorney's Office	17,600	0.4	24,029	17,600	0.5
Graham County Attorney's Office	14,200	0.4	33,079	14,200	0.4
Greenlee County Attorney's Office	9,900	0.3	16,042	9,900	0.4
La Paz County Attorney's Office	17,600	0.4	25,432	17,600	0.5
Maricopa County Attorney's Office	104,400	1.9	171,650	104,400	1.9
Mohave County Attorney's Office	25,600	0.8	26,781	25,600	0.8
Navajo County Attorney's Office	25,600	0.6	52,599	25,600	0.7
Peoria Police Department	10,800	0.2	13,360	10,800	0.2
Pima County Attorney's Office	106,900	2.0	115,781	106,900	2.0
Pinal County Attorney's Office	25,600	0.4	27,615	25,600	0.5
Santa Cruz County Attorney's Office	17,600	0.4	52,764	17,600	0.6
Yuma County Attorney's Office	25,600	0.3	37,885	25,600	0.5
Sub-Total	\$ 500,000	10.1	\$ 791,712	\$ 500,000	10.9
NON-PROFIT AND OTHER GOVERNMENT PROGRAMS					
A New Leaf, Inc. - Prehab	41,600	0.8	63,545	41,600	0.7
Against Abuse, Inc.	16,000	0.5	17,595	16,000	0.5
Ama Doo Alchini Bighan, Inc. (ADABI)	0	0.0	31,061	0	0.0
Arizona's Children Association - Las Familias	8,800	0.2	12,352	8,800	0.2
Bullhead City Attorney's Office	11,800	0.2	15,072	11,800	0.2
Casa Grande City Attorney's Office	11,200	0.2	35,105	11,200	0.2
Chicanos Por La Causa, Inc.	12,000	0.3	15,902	12,000	0.4
Childhelp	12,000	0.2	15,600	12,000	0.2
Chrysalis Shelter For Victims of Domestic Violence	12,000	0.2	15,134	12,000	0.3
Colorado River Regional Crisis Shelter, Inc.	15,000	0.5	25,054	15,000	0.7
Community Alliance Against Family Abuse (CAFA)	0	0.0	31,200	0	0.0
EMPACT-SPC	10,800	0.2	42,720	10,800	0.3
Haven Family Resouce Center	12,000	0.3	15,674	12,000	0.4
Homicide Survivors, Inc.	28,700	0.8	34,517	28,700	0.5
Jewish Family and Children's Service	15,500	0.2	15,500	15,500	0.3
Jewish Family and Children's Services of Southern	0	0.0	24,358	0	0.0
Kingman Aid To Abused People, Inc.	9,600	0.2	11,600	9,600	0.2
Lake Havasu City Attorney's Office	0	0.0	66,929	0	0.0
Maricopa, City of	0	0.0	25,000	0	0.0
Mesa City Prosecutor's Office	24,500	0.5	51,605	24,500	0.5
Mt. Graham Safe House, Inc	0	0.0	23,926	0	0.0
Northland Family Help Center	9,000	0.3	13,785	9,000	0.2
Page Regional Domestic Violence Services	0	0.0	32,247	0	0.0
Phoenix City Fire Department	16,000	0.2	31,849	16,000	0.2
Phoenix City Prosecutor's Office	27,200	0.4	49,584	27,200	0.4
Sojourner Center	21,600	0.6	31,111	21,600	0.7
Southern Arizona Center Against Sexual Assault	16,700	0.3	16,628	16,700	0.3
Southern Arizona Children's Advocacy Center	17,600	0.4	25,000	17,600	0.4
Tempe City Social Services - Care 7	21,000	0.4	56,643	21,000	0.4
Time Out, Inc	13,000	0.4	30,126	13,000	0.4
Town of Gilbert Prosecutor's Office	0	0.0	19,306	0	0.0
Trauma Intervention Programs of AZ, Inc.	0	0.0	22,236	0	0.0
Tucson Centers For Women And Children - Emerge	46,100	1.5	71,518	46,100	1.5
U-Turn Foundation	0	0.0	14,861	0	0.0
Verde Valley Sanctuary	15,300	0.3	17,420	15,300	0.4
Victim/Witness Services For Coconino County	30,000	0.5	30,000	30,000	0.4
Wingspan	25,000	0.6	40,046	25,000	0.6
Sub-Total	\$ 520,000	11.2	\$ 1,112,902	\$ 520,000	11.5
TOTAL	\$ 1,020,000	21.8	\$ 1,904,614	\$ 1,020,000	22.9