

DC 4

FY 2017 Drug, Gang, & Violent Crime Control Grant Approved Awards

Applicant Agency	Personal Services	Overtime	ERE	Total Proposed Project	Federal & State Funds	Match Funds
Tier 1 Apprehension						
Apache County SO	\$ 141,838	\$ -	\$ 83,438	\$ 225,276	\$ 168,957	\$ 56,319
Cochise County SO	-	124,240	-	124,240	93,180	31,060
Flagstaff PD	197,796	-	82,711	280,507	210,380	70,127
Gila County SO	196,396	-	121,980	318,376	238,782	79,594
Graham County SO	-	26,933	-	26,933	20,200	6,733
Greenlee County SO	-	30,400	-	30,400	22,800	7,600
Kingman PD	205,730	-	126,281	332,011	249,008	83,003
La Paz County SO	44,117	-	22,941	67,058	50,294	16,764
Navajo County SO	153,225	-	81,191	234,416	175,812	58,604
Pinal County SO	48,133	55,711	39,084	142,928	107,196	35,732
Prescott Valley PD	-	-	-	-	-	-
Salt River Pima Maricopa PD	-	-	-	-	-	-
Santa Cruz County SO	-	158,098	-	158,098	118,574	39,524
Tucson PD	445,837	-	273,235	719,072	539,304	179,768
Yavapai SO	272,095	-	118,893	390,988	293,241	97,747
Yuma SO	157,934	-	79,192	237,126	177,845	59,281
SUB-TOTAL	\$ 1,863,101	\$ 395,382	\$ 1,028,946	\$ 3,287,429	\$ 2,465,573	\$ 821,856
Tier 1 Prosecution						
AG's Office - Medicaid Fraud	\$ 52,418	\$ -	\$ 46,409	\$ 98,827	\$ 98,827	\$ -
Apache County Attorney	64,953	-	18,111	83,064	62,298	20,766
Cochise County Attorney	118,845	-	32,927	151,772	113,829	37,943
Coconino County Attorney	100,481	-	30,144	130,625	97,969	32,656
Gila County Attorney	45,038	-	14,457	59,495	44,621	14,874
Graham County Attorney	37,594	-	12,406	50,000	37,500	12,500
Greenlee County Attorney	27,600	-	6,900	34,500	25,875	8,625
La Paz County Attorney	49,798	-	16,682	66,480	49,860	16,620
Maricopa County Attorney	826,405	-	271,212	1,097,617	823,213	274,404
Mohave County Attorney	112,304	-	37,621	149,925	112,444	37,481
Navajo County Attorney	82,960	-	27,701	110,661	82,996	27,665
Pima County Attorney	326,055	-	95,860	421,915	316,436	105,479
Pinal County Attorney	136,754	-	39,922	176,676	132,507	44,169
Santa Cruz County Attorney	36,719	-	9,914	46,633	34,975	11,658
Tucson City Attorney	201,567	-	67,525	269,092	201,819	67,273
Yavapai County Attorney	96,108	-	26,903	123,011	92,258	30,753
Yuma County Attorney	193,944	-	64,971	258,915	194,186	64,729
SUB-TOTAL	\$ 2,509,543	\$ -	\$ 819,665	\$ 3,329,208	\$ 2,521,613	\$ 807,595
Tier 1 Prosecution - Statewide Forfeiture Activities						
Attorney General's Office	\$ 499,728	\$ -	\$ 177,924	\$ 677,652	\$ 508,239	\$ 169,413
SUB-TOTAL	\$ 499,728	\$ -	\$ 177,924	\$ 677,652	\$ 508,239	\$ 169,413
Tier 2 Forensic Support						
Arizona Department of Public Safety	\$ 291,773	\$ -	\$ 90,450	\$ 382,223	\$ 286,667	\$ 95,556
Tucson PD - Forensics	38,308	-	13,025	51,333	38,500	12,833
SUB-TOTAL	\$ 330,081	\$ -	\$ 103,475	\$ 433,556	\$ 325,167	\$ 108,389
Tier 2 Drug Adjudication and Corrections						
Administrative Office of the Courts	\$ 994,946	\$ -	\$ 415,651	\$ 1,410,597	\$ 1,057,948	\$ 352,649
SUB-TOTAL	\$ 994,946	\$ -	\$ 415,651	\$ 1,410,597	\$ 1,057,948	\$ 352,649
TOTAL	\$ 6,197,399	\$ 395,382	\$ 2,545,661	\$ 9,138,442	\$ 6,878,540	\$ 2,259,902