

**NOTICE OF PUBLIC MEETING
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Arizona Criminal Justice Commission** and to the general public that the **Arizona Criminal Justice Commission** will hold a meeting open to the public on **Thursday, November 8, 2012** beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The Commission may go into Executive Session on any of the following agenda items for the purposes of receiving legal advice pursuant to A.R.S. § 38-431.03(A)(3).

Agenda for the meeting is as follows:

- | | |
|---|---------------------------------|
| I. Call to Order and Roll Call | Chairperson Daniel Sharp |
| II. Minutes of the September 20, 2012 Meeting | |
| • Approval of Minutes | P-F-T |
| III. Election of a Chairperson and a Vice Chairperson | |
| | John A. Blackburn, Jr. |
| • Review, discussion, consideration and possible action on the process to elect a Chairperson and a Vice Chairperson for the Arizona Criminal Justice Commission. | P-F-T |
| IV. Executive Director's Report | John A. Blackburn, Jr. |
| A. Staff and Program Update | Info |
| B. 2013 Meeting Schedule | Info |

- V. Legislative Proposals** **John A. Blackburn, Jr.**
- Review, discussion, consideration and possible action on the support of proposed legislation from stakeholders. **P-F-T**
- VI. CY 2013 Residential Substance Abuse Treatment Program (RSAT)** **Tony Vidale**
- Review, discussion, consideration and possible action on allocation of 2013 RSAT grant awards. **P-F-T**
- VII. Enhanced Drug & Gang Enforcement (EDGE) Report** **Tony Vidale**
- Presentation of report and highlights of the findings. **Info**
- VIII. Call to the Public**
- Those wishing to address the Commission need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.
- IX. Date, Time, and Location of Next Meeting**
- The next Commission meeting will be held on **Thursday, January 24, 2013** at **1:30 p.m.** at 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.
- X. Adjournment**

A copy of the agenda background material provided to Commission members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.



ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
November 8, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the September 20, 2012 Meeting

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

The Commission approve the minutes of the Arizona Criminal Justice Commission meeting held on September 20, 2012.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

**Arizona Criminal Justice Commission
Minutes
September 20, 2012**

A public meeting of the Arizona Criminal Justice Commission was convened on September 20, 2012 at the 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

Members Present:

Daniel G. Sharp, Chairperson, Chief, Oro Valley Police Department by conference call
Bill Montgomery, Vice Chairperson, Maricopa County Attorney
Joseph Arpaio, Maricopa County Sheriff, Ken Holmes representing by conference call
David Byers, Director, Administrative Office of the Courts, Jerry Landau representing
Clarence Dupnik, Pima County Sheriff, Warren Alter representing by conference call
Timothy Dorn, Chief, Gilbert Police Department by conference call
Chris Gibbs, Mayor, City of Safford by conference call
Tom Horne, Attorney General, Andrew Pacheco representing by conference call
Kenneth Kimmel, Chief, Sierra Vista Police Department by conference call
Ralph Ogden, Yuma County Sheriff by conference call
Sheila Polk, Yavapai County Attorney
Charles Ryan, Director, Department of Corrections
David Sanders, Pima County Chief Probation Officer, Chris Lester representing by conference call
Linda Scott, Former Judge by conference call
Mark Spencer, Law Enforcement Leader by conference call
Carl Taylor, Coconino County Supervisor by conference call

Members Absent:

Jesse Hernandez, Chairperson, Board of Executive Clemency
Robert Halliday, Director, Department of Public Safety
Barbara LaWall, Pima County Attorney

Staff Participating:

John A. Blackburn, Jr., Executive Director
Tony Vidale, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Daniel Sharp at 1:35 p.m. Roll was taken and a quorum was declared present. Chairperson Sharp asked for a moment of silence in remembrance of Cochise County Sheriff Larry Dever.

II. Minutes of the July 19, 2012 Meeting

Chairperson Sharp called for a motion on the minutes. Commissioner Sheila Polk entered a motion to approve the minutes of the July 19, 2012 meeting. The motion was seconded by Commissioner Ralph Ogden and was unanimously approved by the Commission.

III. Executive Director's Report

A. Staff Update

Executive Director Blackburn thanked David Sanders, Linda Scott and Carl Taylor for their continuing support to the Commission even after their term on the commission has expired.

Executive Director Blackburn reported on the status of ACJC staff. New additions to staff include Peter Henning, Information Technology Manager; Barbara Maxwell, Accountant; Jennifer Hawkins, Grant Coordinator; and Mandy Small, Research Analyst. The new staff will be introduced at the November meeting. There are two vacant positions that include a Program Project Specialist and a Compliance Auditor. Executive Director Blackburn explained that the Department of Administration has issued a moratorium on all personnel actions while the new personnel reform implementation is taking place; as a result, the hiring process will not move forward until after the moratorium is lifted.

B. Legislative Update

Executive Director Blackburn explained that stakeholders continue to reach out to state congressional delegations explaining the negative impact underfunding criminal justice programs has on Arizona. Additionally, the same concerns are being expressed at the federal level through national organizations about the negative impact of sequestration.

The Executive Director's report was presented for informational purposes and did not require Commission action.

IV. Medicare Fraud Program Funding Request

Tony Vidale, Program Manager presented the request from the Attorney General's office to support the Medicaid Fraud Program by utilizing funds from the state Drug Enforcement Account (DEA). The requested amount totals \$100,816. This project was first approved for funding by the Commission in 2009; it requires a match of state dollars in order to receive federal funding. Mr. Vidale referenced a memo found on pages 11-12 of the agenda from the Attorney General's office highlighting successfully litigated cases as well as other positive developments made possible by the Medicaid Fraud grant.

Commissioner Sheila Polk entered a motion to approve the request of \$100,816 from the state DEA to fund the Medicaid Fraud Program. The motion was seconded by Commissioner Timothy Dorn and was unanimously approved by the Commission.

V. RSAT 2013 Post-Release Treatment Funding

Tony Vidale, Program Manager presented a request to fund the post-release treatment projects under the Residential Substance Abuse Treatment (RSAT) grant for CY 2013. The purpose of RSAT is to provide assistance to governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities, and to maintain community based treatment services for offenders. The RSAT program is structured into three treatment models that consist of residential, jail-based and post-release.

Mr. Vidale explained that under the federal guidelines for the RSAT grant the maximum allowable allocation for post-release treatment projects cannot exceed ten percent of the total federal grant award. This year's federal award to Arizona is \$226,423. The amount of funding available for post-release treatment in CY 2013 has decreased to \$22,642, which represents a 62 percent decrease in the grant funding. The Commission allocated \$74,871 in CY 2011 and \$60,622 for CY 2012 for post-release treatment.

After review and discussion, Designee Jerry Landau entered a motion to support funding the post-release projects for the CY 2013 Residential Substance Abuse Treatment grant. The motion was seconded by Commissioner Chris Gibbs and was unanimously approved by the Commission.

VI. Call to the Public

Chairperson Sharp made a call to the public. Commissioner Ralph Ogden gave details of the memorial service for Sheriff Larry Dever and Commissioner Kenneth Kimble announced his retirement effective October 5, 2012.

VII. Date, Time, and Location of Next Meeting

The next Arizona Criminal Justice Commission meeting will be held on **Thursday, November 8, 2012 at 1:30 p.m.** at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.

VIII. Adjournment

The meeting was adjourned at 1:50 p.m.

Respectfully submitted,



John A. Blackburn, Jr.
Executive Director

Audio recording is available upon request.



ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
November 8, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Election of a Chairperson and a Vice Chairperson

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

The Commission will vote to open the nomination process for the Chairperson and Vice Chairperson positions or vote to continue with the current Chairperson and Vice Chairperson.

DISCUSSION:

ACJC Policy and Procedure CJC-115.1.

C. "Term of Chairperson and Vice Chairperson" is the term of office in which members selected from within the ranks of the appointed and ex-officio members of the Arizona Criminal Justice Commission hold these two positions. Terms shall run from the first regular meeting of the Commission in a calendar year for a period not to exceed 24 months. The Vice Chair may normally succeed the outgoing Chairperson, unless this policy is waived by vote of the Commission or other circumstances dictate.

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table



ARIZONA CRIMINAL JUSTICE COMMISSION Policy and Procedure

Subject

**SELECTION OF CHAIRPERSON & VICE
CHAIRPERSON**

Policy Number
CJC-115

Effective Date
01/20/2011

Supersedes: 11/19/09

INTRODUCTION

This policy establishes the procedures for the formal selection of a Chairperson and Vice Chairperson from within the ranks of the appointed and ex-officio members of the Arizona Criminal Justice Commission (as outlined in ARS §41-2404). These procedures allow for smooth transition of leadership and insure orderly succession. This policy may be waived, as deemed appropriate by a vote of the Commission as a standing body.

POLICY AND PROCEDURES

1. Definitions: The following terms used in this policy may also be found in CJC 101 of the Arizona Criminal Justice Commission policy manual and, where appropriate, in ARS §41-2404.
 - A. "Chairman" (Chair or Chairperson) is the person selected by the members of the Commission (as outlined in ARS §41-2404) to provide general oversight and consultation to the Executive Director, assure that the Commission meets as required by mission and statute, chair and conduct Commission regular and special meetings, approve meeting agendas and any and all other functions deemed appropriate by the Commission as a body or outlined in ARS §41-2404.
 - B. "Vice Chairman" (Vice Chairperson) is the person who, in the absence of the Chairperson (or when asked by the Chairperson), exercises the authority of the Chair on behalf of the Commission and its members as outlined in ARS §41-2404.
 - C. "Term of Chairperson and Vice Chairperson" is the term of office in which members selected from within the ranks of the appointed and ex-officio members of the Arizona Criminal Justice Commission hold these two positions. Terms shall run from the first regular meeting of the Commission in a calendar year for a period not to exceed 24 months. The Vice Chair may normally succeed the outgoing Chairperson, unless this policy is waived by vote of the Commission or other circumstances dictate.
 - D. "Nominations for Chair and/or Vice Chair" shall be announced in open, public meeting(s), seconded and voted upon by the entire Commission. Those members interested in being considered for either of these two positions will notify the Executive Director during the period of time deemed necessary by the Commission or announce their interest during the open, public meeting and shall follow the normal selection process.

Procedure:

2. Normal Selection

A. Calls for nominations for Chairperson and Vice Chairperson.

1. During the remaining 90 days of a currently seated Chairperson's term in their position, the Commission shall formally announce the time frame for the formal nomination process during an open, public meeting of the Commission.
2. The Commission may accept nominations at the time of the vote if deemed necessary during an open public meeting. Commission members are reminded that pursuant to the Open meeting Law, they may not communicate in any manner with other commission members regarding the nomination or election process.
3. All names of those members nominated shall be read in the next open, public meeting of the Commission.
4. A vote on the nominees shall be taken at an open, public meeting of the Commission and a new Chair/Vice Chair shall be elected.

Procedure:

3. Special Selection

A. Requests to waive the policy/nominations from the floor.

1. In the event that a seated Chair and/or Vice Chair cannot fulfill the term of these positions or in the event the Commission as a body wishes to waive this policy for a specific election, the following procedures will take place:

- a. If both the Chairperson and Vice Chairperson are unable to fulfill their positions, the most senior Commissioner shall assume the role of Chair pro tem. The Chair pro tem shall instruct the Executive Director to post on either a special or regularly scheduled Commission meeting agenda a notice for open floor nominations for the Chairperson and Vice Chair. The Chair pro tem shall preside over all duties, as outlined in ARS §41-2404 until replaced by popular vote of the Commission in an open meeting.

2. The Chair, for reason of excused absence, may ask any seated member of the Commission to act as Chair for a meeting (in the event of conflict or absence of the Vice Chair). During these meetings the Acting Chair has the full authority of the Chair or Vice Chair.

B. If a member of the Commission wishes to petition this body to waive this policy for a specific election, he/she shall notify the Chairperson in writing no later than 36 hours before the time and date of the posted meeting.

1. The Chairperson shall instruct the Executive Director to publish and post an amended agenda with an action item for consideration by the Commission as a body, first to waive the process and then to formally accept nominations with a popular vote.
2. As in all Commission business, Robert's Rules of Order shall provide guidance as to procedure.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
November 8, 2012	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will discuss staff and program updates.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
November 8, 2012	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Executive Director's Report

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

Information Only

DISCUSSION:

Executive Director Blackburn will update the Commission on the 2013 meeting schedule.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

2013 ACJC PUBLIC MEETING SCHEDULE

<i>Date</i>		<i>Meeting</i>	<i>Time</i>	<i>Room</i>
JANUARY	<u>Thu, 01/24</u>	<u>Crime Victims Committee</u>	TBD	<u>250</u>
		<u>Drug, Gang and Violent Crime Committee</u>		
		<u>Commission</u>	<u>1:30 PM</u>	
MARCH	<u>Thu, 03/21</u>	<u>Crime Victims Committee</u>	TBD	<u>250</u>
		<u>Drug, Gang and Violent Crime Committee</u>		
		<u>Commission</u>	<u>1:30 PM</u>	
MAY	<u>Thu, 05/23</u>	<u>Information, Technology and Systems Improvement Committee</u>	TBD	<u>250</u>
		<u>Crime Victims Committee</u>		
		<u>Drug, Gang and Violent Crime Committee</u>		
		<u>Commission</u>	<u>1:30 PM</u>	
JULY	<u>Thu, 07/18</u>	<u>Information, Technology and Systems Improvement Committee</u>	TBD	<u>Little America Hotel Flagstaff</u>
		<u>Commission</u>	<u>2:00 PM</u>	
SEPTEMBER	<u>Thu, 09/19 or Thu, 09/26</u>	<u>Commission</u>	<u>1:30 PM</u>	<u>250</u>
NOVEMBER	<u>Thu, 11/07 or Thu, 11/14</u>	<u>Legislative Committee</u>	TBD	<u>250</u>
		<u>Commission</u>	<u>1:30 PM</u>	

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
November 8, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Legislative Proposals

TO: Chairperson and Commission Members

FROM: John A. Blackburn, Jr.
Executive Director

RECOMMENDATION:

The Commission approve the support of proposed legislation from stakeholders.

DISCUSSION:

Executive Director Blackburn will update the Commission on the process utilized by ACJC staff on legislation and discuss previous legislative issues.

All legislative liaisons were asked to submit proposed legislation they desired to have the Commission support. The following legislation being proposed by stakeholders for the upcoming legislative session will be presented in an effort to gain support from the Commission. Stakeholders will be available to provide an explanation on proposed items.

Additional legislative items may be considered at the meeting.

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

2013 Legislative Proposals

ACJC

Amending ARS 11-538 County attorney victim compensation fund; exemption from lapsing

The purpose of the change is to remove the language that specifies what compensation benefit categories can be covered with these funds.

The statute currently states:

“B. The county attorney shall use monies in the fund to assist eligible victims of crime with medical, counseling and funeral expenses and lost wages.”

The rules of the Arizona criminal justice commission adopted pursuant to section 41-2405, subsection A, paragraph 8 applies to the eligibility of crime victims for compensation.

The current language does not include crime scene cleanup or transportation costs. Both of these categories in addition to those listed are eligible under compensation program rules.

Possible changes to the language could include a reference to the compensation program rules adopted by the commission similar to what is included regarding eligibility in the second sentence of B. above. The same language could be used for expense types.

Arizona Judicial Council

Title 13, related to post- conviction relief

In a capital post-conviction relief case the court is required to approve all reasonable attorney fees and costs for appointed counsel. Current law requires approval of attorney fees for over 200 hours of work. However, permits the court to appoint a designee to review and approve the fees and costs.

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
November 8, 2012	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	CY 2013 Residential Substance Abuse Treatment Program (RSAT)

TO: Chairperson and Commission Members

FROM: Tony Vidale, Program Manager
Drug Control and Systems Improvement

RECOMMENDATION:

The Commission award \$576,221 in federal and local cash and/or in-kind match funds for the 2013 RSAT grant program beginning January 1, 2013 and ending December 31, 2013.

DISCUSSION:

See attached

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

2013 Residential Substance Abuse Treatment Awards

Program Background

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities, and to create and maintain community-based post release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for reentry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least 3 months) program, and 3. Post-release treatment program.

The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There were three jail-based applications received during this solicitation.

In addition, RSAT guidelines provide that no more than 10 percent of the total award may be used for post-release treatment services. For CY 2013, there was a significant reduction in the funds available for post-release treatment services. At the September 2012 Commission meeting, members approved providing the reduced funding amount for post-release treatment services. RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the CY 2013 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for Residential Substance Abuse Treatment programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to insure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis and/or other proven reliable forms of drug testing.

Funding

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. The amount awarded for FFY 2012 was \$226,423. Of this amount, ACJC is allowed a 10% allocation to administer the grant. RSAT funds awarded to ACJC are granted out to sub-recipients on a calendar year basis. There is also \$351,380 in unexpended FFY 2011 grant funds available for the program. *Table 1* provides a breakdown of available funding for the CY 2013 RSAT grant program, which includes \$555,161 in federal funds and \$185,054 in required matching funds for a total of \$740,215. With a proposed CY 2013 program size of \$576,221 the RSAT program would have \$163,994 available for the CY 2014 program, in addition to any new federal award.

Table 1

<i>CY 2013 RSAT Grant Program</i>	
FFY 2011 Grant:	
Grant Balance	\$ 545,603
CY12 Grant Obligations	<u>(194,223)</u>
Available for CY13 program	\$ 351,380
FFY 2012 Grant:	
Grant Award	\$ 226,423
Less: 10% Admin	<u>(22,642)</u>
Available for CY13 program	\$ 203,781
Total Fed. Funds Available	\$ 555,161
Match Requirement	<u>185,054</u>
Available Program Size	\$740,215
Proposed CY13 Awards	\$ 576,221
Balance Available for CY14:	
Federal	\$ 122,995
Match	<u>\$ 40,999</u>
Total	\$163,994

Applications Received

On August 27, 2012, counties were notified via electronic mail announcing the availability of the CY 2013 Residential Substance Abuse Treatment program grants and application procedures through ACJC's grant management system. The deadline for submission of applications was Friday, October 5, at 3:00 p.m. Six applications were submitted by the deadline requesting a total of \$573,614 in federal funds. With the matching funds amount of \$191,204, the total requested program size was \$764,818. The six agencies that submitted applications were the Arizona Department of Corrections (ADC), the Arizona Department of Juvenile Corrections (ADJC), the Coconino County Sheriff's Office, the Maricopa County Sheriff's Office, Chicanos Por La Causa, and the Navajo County Attorney's Office. Chicanos Por La Causa was the only non-profit to submit a proposal for post-release treatment services. The requested amounts are shown in *Table 3*, on page 18 of the agenda.

Evaluation and Scoring

The average score and ranking of each applicant is shown in *Table 2* on page 17. Each grant application was reviewed by a team of five individuals and scored based on established criteria contained in the grant announcement. The maximum possible score was 110.

The applications were evaluated using the following scoring criteria:

- Project falls within the RSAT guidelines
- Submitted on time, all requested information was provided
- The need for services in community
- Program adequately addresses the need for services in the community
- Coordination efforts with other agencies
- Goals and objectives that are reasonable and achievable
- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

In addition, priority points were given to projects that had an aftercare component established.

Table 2

CY 2012 RSAT Grant Program Scoring			
Rank	Agency	Project	Average Score
1	CPLC	Corazon Ctr.	95.6
2	Coconino SO	EXODUS Program	95.6
3	Maricopa SO	Alpha Program	94.8
4	ADOC	Gemini Program	91.0
5	ADJC	RSAT Program	89.8
6	Navajo CA	RSAT Program	51.8

Recommendation

Staff proposes an award of \$576,221 in federal and local cash and/or in-kind match funds for CY 2013 RSAT grant awards beginning January 1, 2013 and ending December 31, 2013 as shown in *Table 3*, on page 18 of the agenda. Of this amount, \$432,166 is from federal funds and \$144,055 is from local match funds. This recommendation would fund the Coconino County Sheriff's Office (EXODUS Program), ADOC (Gemini Program), Maricopa County Sheriff's Office (Alpha Program), ADJC (RSAT Program), and Chicanos Por La Causa (Corazon Treatment Center). The Navajo County Attorney's Office project did not fully meet the requirements of the grant program. This recommendation would comply with the RSAT requirement that at least 10% of the award is allocated to local correctional or detention facilities and no more than 10% of the award is provided for treatment of those released from a state facility.

Table 3

**CY 2013 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT
JANUARY 1, 2013 - DECEMBER 31, 2013**

Requested	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2013 REQUESTED	Federal	Match Provided
	Applicant Agency	Salary	Fringe Benefits				Overtime Expense	Registration/ Training	Supplies				
ADOC - Gemini Program	47,000	24,257	-	-	-	-	-	-	4,080	-	\$75,337	\$56,503	\$18,834
ADJC - RSAT Program	30,857	6,789	40,670	57,475	12,000	-	10,000	35,000	-	-	\$192,791	\$144,593	\$48,198
Chicanos Por La Causa	-	-	-	-	-	-	-	-	30,000	-	\$30,000	\$22,500	\$7,500
Coconino County Sheriff's Office - Exodus	140,672	50,779	-	5,625	-	-	-	-	4,565	-	\$201,641	\$151,231	\$50,410
Maricopa County Sheriff's Office - Alpha	56,451	20,001	-	-	-	-	-	-	-	-	\$76,452	\$57,339	\$19,113
Navajo County Attorney's Office	72,403	35,187	-	62,640	-	-	-	-	18,367	-	\$188,597	\$141,448	\$47,149
TOTAL	\$347,383	\$137,013	\$40,670	\$125,740	\$12,000	\$0	\$10,000	\$35,000	\$57,012	\$0	\$764,818	\$573,614	\$191,204
Proposed													
Proposed	Personnel			Consult./ Con- tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL CY 2013 PROPOSED	Federal	Match Provided
	Applicant Agency	Salary	Fringe Benefits				Overtime Expense	Registration/ Training	Supplies				
ADOC - Gemini Program	47,000	24,257	-	-	-	-	-	-	4,080	-	\$75,337	\$56,503	\$18,834
ADJC - RSAT Program	30,857	6,789	40,670	57,475	12,000	-	10,000	35,000	-	-	\$192,791	\$144,593	\$48,198
Chicanos Por La Causa	-	-	-	-	-	-	-	-	30,000	-	\$30,000	\$22,500	\$7,500
Coconino County Sheriff's Office - Exodus	140,672	50,779	-	5,625	-	-	-	-	4,565	-	\$201,641	\$151,231	\$50,410
Maricopa County Sheriff's Office - Alpha	56,451	20,001	-	-	-	-	-	-	-	-	\$76,452	\$57,339	\$19,113
Navajo County Attorney's Office	-	-	-	-	-	-	-	-	-	-	\$0	\$0	\$0
TOTAL	\$274,980	\$101,826	\$40,670	\$63,100	\$12,000	\$0	\$10,000	\$35,000	\$38,645	\$0	\$576,221	\$432,166	\$144,055

ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Commission Action

Action Requested:	Type of Action Requested:	Subject:
November 8, 2012	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Enhanced Drug & Gang Enforcement (EDGE) Report

TO: Chairperson and Commission Members

FROM: Tony Vidale, Program Manager
Drug Control and Systems Improvement

RECOMMENDATION:

Information Only

DISCUSSION:

The 2012 Enhanced Drug and Gang Enforcement (EDGE) report highlights activities funded by the Drug and Gang Enforcement Account and the Criminal Justice Enhancement Fund that relate to illicit drugs and drug related gang activity. Per A.R.S. § 41-2405 (A) 11, this report shall be submitted to the Governor, the President of the Senate and Speaker of the House of Representatives by October 31 of each year. Staff will present the highlights of this report.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A