



Crime Victim Services

**Victim Compensation Program
Victim Assistance Program**

**Annual Report
2005**

ARIZONA CRIMINAL JUSTICE COMMISSION



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Arizona Criminal Justice Commission

Crime Victim Services Program

FY 2005 Annual Report (July 1, 2004 - June 30, 2005)

Executive Summary

In 1986, the Arizona State Legislature created the Crime Victim Compensation and Assistance Fund under A.R.S. § 41-2407 and directed the Arizona Criminal Justice Commission (ACJC) to administer the fund pursuant to A.R.S. § 41-2405. The Commission created two programs for distributing the fund monies: 1) the Crime Victim Compensation Program; and 2) the Crime Victim Assistance Program. ACJC staff provides grant monitoring, reporting, and program oversight and conducts financial and program reviews of agencies that receive crime victim funding. This report describes the activity for both these programs during FY 2005.

ACJC's Victim Services Program granted out \$5,045,100 in FY 2005. Of this amount, \$4,145,100 was allocated to Arizona's 15 counties for the Crime Victim Compensation Program. The remaining \$900,000 was allocated to government and non-profit victim service providers through the Victim Assistance Program to assist victims of crime. State funding comprised \$3,850,000 of the total allocated while federal funding totaled \$1,195,100.

Table E1 on page 4 displays the distribution of FY 2005 funds for each project by geographic area. State and federal funding allocations for the Compensation Program and the Victim Assistance Program are shown by program in each county. In addition, the table includes the Uniform Crime Report and population data used to allocate victim assistance and compensation monies. Maricopa County received the largest share of victim service funding at \$2,736,489, while Greenlee County received the smallest share at \$29,121.

Table E2 on page 5 provides a comparison of the total number of victims served by the Victim Compensation and Victim Assistance Programs in each county. In FY 2005, ACJC Victim Service programs served a total of 29,159 victims of crime. Of this amount, 27,850 victims were served by victim service providers using ACJC funding under the Victim Assistance Program and 1,309 victims received direct compensation under the Victim Compensation Program. The number of victims served in FY 2005 ranged from 139 in Navajo County to 15,403 in Maricopa County.

This report contains detailed information on program revenues, expenditures, and program activity for all grant funded programs under ACJC's Crime Victim Services Program.

Crime Victim Compensation Program

The purpose of the Crime Victim Compensation Program is to assist innocent crime victims in Arizona with out-of-pocket expenses for crime-related medical treatment, mental health counseling, funerals, and wage loss. Traditionally, funding to support the program mainly has come from two sources: 1) state appropriations from penalty assessments on criminal and civil fines; and 2) a federal grant from the Victims of Crime Act of 1984. In FY 2005, the program was not appropriated any general fund monies. The total funding available for the Crime Victim Compensation Program was \$4,258,000. County programs were allocated \$4,145,100, ACJC retained \$62,900 in federal funds to administer the program, and \$50,000 was held in reserve for emergency distribution per program rule.

Statewide, 1,794 victim compensation claims were received by county programs in FY 2005. Of this amount 1,309 claims were approved for awards, 382 claims were denied, and the statewide processing time was six weeks from receipt of application to the first claim payment. Victims were awarded \$3,671,860 in FY 2005 with an average payment of \$2,805. The majority of the victims were Caucasian (53%), female (54%), and between the ages of 18 and 64 years (69%). Nearly half of the payments to victims were for medical expenses totaling \$1,761,292. Assault topped the list of crimes causing victims to access the program (approximately 46%), costing \$1,675,450; incidents of domestic violence represented \$273,591 in expenditures.

Crime Victim Assistance Program

The purpose of the Crime Victim Assistance Program is to provide grant funding to government agencies and private non-profit organizations to support delivery of direct services to crime victims. Though the Arizona Criminal Justice Commission does not provide direct services to victims of crime, it does establish program rules for the administration of the program and staff provides oversight on the use of grant monies. It should be noted that under Arizona Revised Statute §41-2407, no more than 50% of the monies distributed for victim assistance is allowed to be allocated to the governmental agencies or public officers represented on the Commission. Funding for the Crime Victim Assistance Program comes from community supervision fees collected by the Arizona Department of Corrections. Since the program's inception in 1988, the Commission has awarded over \$10.9 million dollars to grantees to support crime victim assistance in Arizona.

Fifty-two organizations submitted grant applications for the FY 2005 grant cycle, requesting a total of \$1,709,991 in funding, which was almost double the amount available. Through a competitive process, the Commission awarded \$900,000 to 46 organizations. Slightly more than half of the grantees were multiple service providers. There were 29.5 positions funded by program monies, of which 55% were for victim advocates. Program volunteers worked 124,778 hours, which equates to 59.9 FTE's and grant-funded employees attended 195 training sessions.

During FY 2005, the 46 Crime Victim Assistance Program grantees provided 245,683 victim services to 27,852 crime victims in Arizona. Domestic violence accounted for nearly 30% of those accessing services. The majority of the victims were Caucasian (37%), female (52%), and between the ages of 18 and 64 years (52%). Notification services accounted for the highest percentage of services provided at approximately 33% of total services. On average, the program spent about \$32 on each victim served in FY 2005. In addition, 50% of the victims served were provided information or help with crime victim compensation.

Table E1

FY 2005 Crime Victim Services Funding by Geographic Area																		
COUNTY/AGENCY	UCR Data ^{1/}	% OF UCR	Population Data ^{2/}	% OF POP	Victim Compensation Program			Victim Assistance Program			Victim Services Program Totals							
					State Funding	Federal Funding	Total	CJ Government	Other Gov't & Non-Profits	Total		% of FY05 Awards						
APACHE	814	0.22%	70,625	1.25%	\$ 46,749	\$ 15,823	\$ 62,572			\$ 19,580	2.18%	\$ 82,152						
APACHE COUNTY ATTORNEY'S OFFICE								\$ 19,580										
COCHISE	5,182	1.41%	126,160	2.24%	\$ 74,073	\$ 27,400	\$ 101,473			\$ 19,580	2.18%	\$ 121,053						
COCHISE COUNTY ATTORNEY'S OFFICE								\$ 19,580										
COCONINO^{3/}	8,354	2.27%	128,925	2.29%	\$ 75,433	\$ 27,976	\$ 103,409			\$ 33,940	3.77%	\$ 137,349						
NORTHLAND FAMILY HELP CENTER V/W SERVICES OF COCONINO COUNTY								\$ 10,000	\$ 23,940									
GILA	2,507	0.68%	53,555	0.95%	\$ 38,350	\$ 12,264	\$ 50,614			\$ 29,580	3.29%	\$ 80,194						
GILA COUNTY ATTORNEY'S OFFICE TIME OUT								\$ 19,580		\$ 10,000								
GRAHAM	874	0.24%	34,490	0.61%	\$ 28,970	\$ 8,290	\$ 37,260			\$ 29,580	3.29%	\$ 66,840						
GRAHAM COUNTY ATTORNEY'S OFFICE MT. GRAHAM SAFEHOUSE								\$ 19,580	\$ 10,000									
GREENLEE	96	0.03%	8,595	0.15%	\$ 16,229	\$ 2,892	\$ 19,121			\$ 10,000	1.11%	\$ 29,121						
GREENLEE COUNTY ATTORNEY'S OFFICE								\$ 10,000										
LA PAZ	907	0.25%	20,715	0.37%	\$ 22,192	\$ 5,418	\$ 27,610			\$ 22,670	2.52%	\$ 50,280						
COLORADO RIVER REGIONAL CRISIS SHELTER LA PAZ COUNTY ATTORNEY'S OFFICE								\$ 10,000	\$ 12,670									
MARICOPA	236,483	64.18%	3,396,875	60.34%	\$ 1,683,325	\$ 709,224	\$ 2,392,549			\$ 343,940	38.22%	\$ 2,736,489						
CENTRO DE AMISTAD CHICANOS POR LA CAUSA CHILDREN'S ADVOCACY CENTER CHRYSALIS SHELTER FOR VICTIMS OF DV GOODYEAR POLICE DEPARTMENT MARICOPA COUNTY ATTORNEY'S OFFICE MESA CITY PROSECUTOR'S OFFICE PHOENIX CITY FIRE DEPT PHOENIX CITY PROSECUTOR'S OFFICE PREHAB OF ARIZONA - AUTUMN HOUSE PREHAB OF ARIZONA - FAITH HOUSE SOJOURNER CENTER SURPRISE POLICE DEPARTMENT TEMPE CITY SOCIAL SERVICES-CARE 7 WEST VALLEY CHILD CRISIS CENTER								\$ 6,785	\$ 103,680	\$ 30,400	\$ 12,600	\$ 15,200	\$ 30,400	\$ 19,000	\$ 22,580	\$ 11,725	\$ 15,290	\$ 8,550
MOHAVE	9,111	2.47%	170,805	3.03%	\$ 96,039	\$ 36,707	\$ 132,746			\$ 40,150	4.46%	\$ 172,896						
BULLHEAD CITY ATTORNEY'S OFFICE KINGMAN AID TO ABUSED PEOPLE MOHAVE COUNTY ATTORNEY'S OFFICE								\$ 10,570	\$ 10,000									
NAVAJO	3,529	0.96%	103,790	1.84%	\$ 63,067	\$ 22,736	\$ 85,803			\$ 19,580	2.18%	\$ 105,383						
NAVAJO COUNTY ATTORNEY'S OFFICE								\$ 19,580										
PIMA	74,520	20.23%	910,950	16.18%	\$ 460,204	\$ 195,881	\$ 656,085			\$ 179,590	19.95%	\$ 835,675						
BREWSTER CENTER HOMICIDE SURVIVORS LAS FAMILIAS PIMA COUNTY ATTORNEY'S OFFICE SO AZ CENTER AGAINST SEXUAL ASSAULT SO AZ CHILD ADVOCACY CENTER TUCSON CTR FOR W/C - CRISIS INTERV COUNS WINGSPAN								\$ 64,890	\$ 23,750	\$ 18,520	\$ 8,840	\$ 9,500	\$ 8,840	\$ 23,750	\$ 21,500			
PINAL	9,905	2.69%	201,565	3.58%	\$ 111,174	\$ 43,119	\$ 154,293			\$ 38,620	4.29%	\$ 192,913						
AGAINST ABUSE, INC. CASA GRANDE CITY ATTORNEY'S OFFICE PINAL COUNTY ATTORNEY'S OFFICE								\$ 8,840	\$ 10,200									
SANTA CRUZ	1,402	0.38%	40,890	0.73%	\$ 32,119	\$ 9,624	\$ 41,743			\$ 12,670	1.41%	\$ 54,413						
SANTA CRUZ COUNTY ATTORNEY'S OFFICE								\$ 19,580	\$ 12,670									
YAVAPAI	8,539	2.32%	186,885	3.32%	\$ 103,951	\$ 40,155	\$ 144,106			\$ 29,580	3.29%	\$ 173,686						
VERDE VALLEY SANCTUARY YAVAPAI COUNTY ATTORNEY'S OFFICE								\$ 19,580	\$ 10,000									
YUMA	6,225	1.69%	175,045	3.11%	\$ 98,125	\$ 37,591	\$ 135,716			\$ 19,580	2.18%	\$ 155,296						
YUMA COUNTY ATTORNEY'S OFFICE								\$ 19,580										
STATEWIDE					\$ -	\$ -	\$ -			\$ 51,360	5.71%	\$ 51,360						
ARIZONA ATTORNEY GENERAL'S OFFICE								\$ 51,360										
TOTAL	368,448	100%	5,629,870	100%	\$ 2,950,000	\$ 1,195,100	\$ 4,145,100	\$ 450,000	\$ 450,000	\$ 900,000	100.00%	\$ 5,045,100						

1/ UCR Source: AZ DPS Crime in Arizona 2002

2/ Population Source: Population Statistics Unit, Research Administration, DES

3/ In Coconino County, the Victim Compensation Program is administered by Victim Witness Services of Coconino County through a contract with the County.

Table E2

FY 2005 Crime Victims Served by Geographic Area			
COUNTY/AGENCY	Compensation Victims Served	Assistance Victims Served	Total Victims Served
APACHE			658
APACHE COUNTY ATTORNEY'S OFFICE	10	648	
COCHISE			200
COCHISE COUNTY ATTORNEY'S OFFICE	28	172	
COCONINO			915
NORTHLAND FAMILY HELP CENTER V/W SERVICES OF COCONINO COUNTY	68	124 723	
GILA			1,792
GILA COUNTY ATTORNEY'S OFFICE TIME OUT	15	1,686 91	
GRAHAM			507
GRAHAM COUNTY ATTORNEY'S OFFICE MT. GRAHAM SAFEHOUSE	15	357 135	
GREENLEE			144
GREENLEE COUNTY ATTORNEY'S OFFICE	7	137	
LA PAZ			313
COLORADO RIVER REGIONAL CRISIS SHELTER LA PAZ COUNTY ATTORNEY'S OFFICE	5	154 154	
MARICOPA			15,403
CENTRO DE AMISTAD		95	
CHICANOS POR LA CAUSA		1,387	
CHILDRENS ADVOCACY CENTER		132	
CHRYSALIS SHELTER FOR VICTIMS OF DV		291	
GOODYEAR POLICE DEPARTMENT		287	
MARICOPA COUNTY ATTORNEY'S OFFICE	552	3,296	
MESA CITY PROSECUTORS OFFICE		4,298	
PHOENIX CITY FIRE DEPT		287	
PHOENIX CITY PROSECUTOR'S OFFICE		497	
PREHAB OF ARIZONA - AUTUMN HOUSE		79	
PREHAB OF ARIZONA - FAITH HOUSE		23	
SOJOURNER CENTER		3,519	
SURPRISE POLICE DEPARTMENT		317	
TEMPE CITY SOCIAL SERVICES-CARE 7		94	
WEST VALLEY CHILD CRISIS CENTER		249	
MOHAVE			2,389
BULLHEAD CITY ATTORNEY'S OFFICE		1,212	
KINGMAN AID TO ABUSED PEOPLE		39	
MOHAVE COUNTY ATTORNEY'S OFFICE	125	1,013	
NAVAJO			139
NAVAJO COUNTY ATTORNEY'S OFFICE	34	105	
PIMA			3,283
BREWSTER CENTER		278	
HOMICIDE SURVIVORS		156	
LAS FAMILIAS		69	
PIMA COUNTY ATTORNEY'S OFFICE	203	438	
SO AZ CENTER AGAINST SEXUAL ASSAULT		1,688	
SO AZ CHILD ADVOCACY CENTER		271	
TUCSON CTR FOR W/C - CRISIS INTERV COUNS		70	
WINGSPAN		110	
PINAL			980
AGAINST ABUSE, INC.		307	
CASA GRANDE CITY ATTORNEY'S OFFICE		394	
PINAL COUNTY ATTORNEY'S OFFICE	47	232	
SANTA CRUZ			629
SANTA CRUZ COUNTY ATTORNEY'S OFFICE	8	621	
YAVAPAI			856
VERDE VALLEY SANCTUARY		68	
YAVAPAI COUNTY ATTORNEY'S OFFICE	105	683	
YUMA			165
YUMA COUNTY ATTORNEY'S OFFICE	87	78	
STATEWIDE			786
ARIZONA ATTORNEY GENERAL'S OFFICE		786	
TOTAL	1,309	27,850	29,159

Crime Victim Compensation Program

Introduction

In 1986, the Arizona State Legislature established the Victim Compensation and Assistance Fund (Arizona Revised Statute §41-2407). The purpose of the Crime Victim Compensation Program is to provide monetary awards directly to victims of crime for certain economic losses they have suffered as a result of criminally injurious conduct. The Arizona Criminal Justice Commission (ACJC), by statute, is directed to administer the fund and create and implement rules which guide the awarding of funds to victims of crime. Program rules are based on guidelines provided by the federal Office for Victims of Crime (OVC) which oversees administration and implementation of state crime victim compensation programs. The Victims of Crime Act of 1984 (42 U.S.C. § 10601, et seq.) authorized the crime victim compensation grant program. Arizona is one of two states (the other being Colorado) that utilizes a decentralized model of administration of the Crime Victim Compensation Program. The decentralized model allows each county to operate a victim compensation program, with ACJC providing oversight of each program.

The Commission each year is required by the Crime Victim Compensation Program Rules, Arizona Administrative Code R10-4-101 through R10-4-108, to designate one operational unit in each county to receive a portion of the fund and administer the program at the county level. Currently, the county attorney in each of the 15 counties is designated to assume the responsibility for the expenditure of the funds apportioned to the county. Funds are distributed to each county based upon a formula approved by the Commission annually.

Program Funding

The Crime Victim Compensation Program is funded through three state sources:

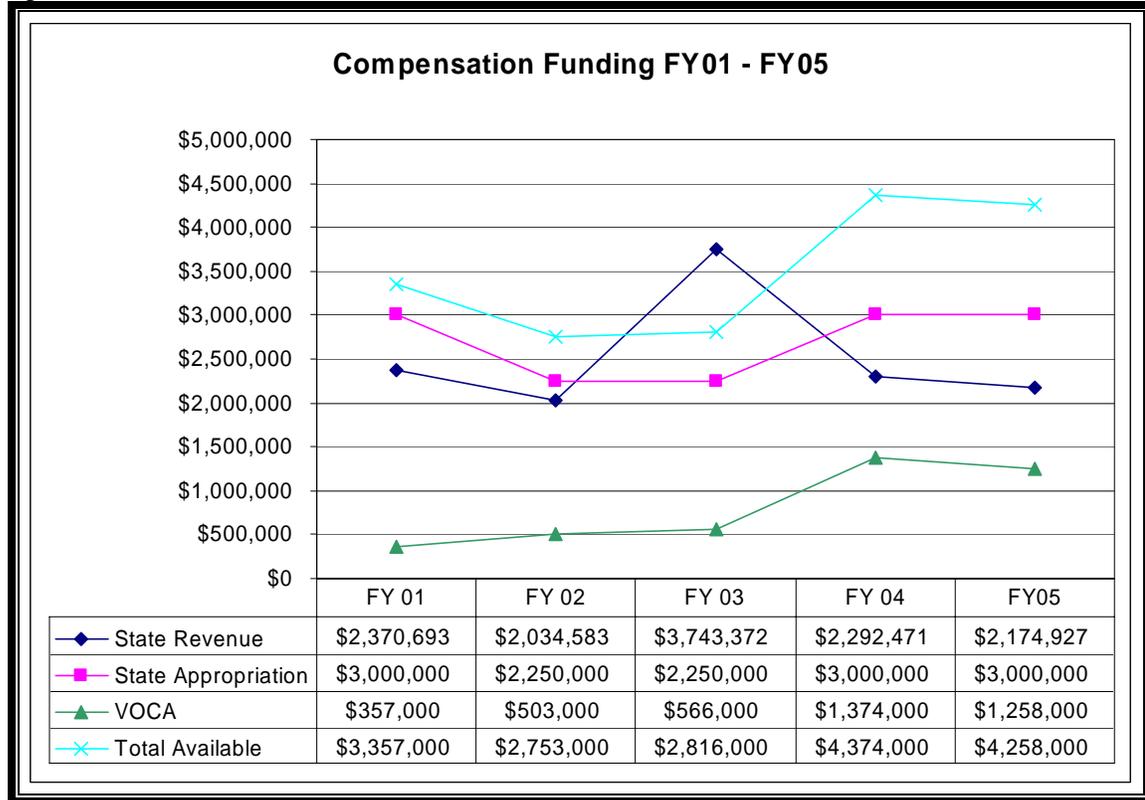
1. 4.6% of the Criminal Justice Enhancement Fund (CJEF);
2. inmate work fees collected by the Department of Corrections; and
3. unclaimed victim restitution.

These program funds are annually appropriated by the Arizona State Legislature. In fiscal year 2005, the Legislature appropriated \$3,000,000 from the Victim Compensation and Assistance Fund.

In addition, the State of Arizona also receives a federal Victims of Crime Act (VOCA) award annually from the Department of Justice's Office for Victims of Crime. VOCA monies come from federal criminal fines deposited into the Crime Victim's Fund. State awards are based on the certified amount of state monies spent to compensate victims of crime the previous federal fiscal year. State grants are awarded at a rate of 60% of the certified state expenditure (prior to FFY 2003 the rate was 40%). In FY 2005, the VOCA award was \$1,258,000, making the total funds available for the Crime Victim Compensation Program \$4,258,000.

Since 1991, ACJC has collected \$23,228,306 in state revenue for the Crime Victim Compensation Program, and the federal government has awarded Arizona \$6,553,000 in VOCA funds for program expenses. Figure C1 compares state revenue, the state appropriation, the VOCA allotment, and total available funding (state appropriation and the VOCA allotment) for the Crime Victim Compensation Program for the last five years. In fiscal years where the state appropriation level exceeds state revenues collected, the Commission is spending down an available fund balance.

Figure C1



Note: In FY 03, state revenue increased due to a large one-time deposit of unclaimed victim restitution monies. In FY 04, the federal VOCA reimbursement was increased from 40% to 60%.

Compensation Claim

Eligibility and Coverage

Claims are filed by victims of criminally injurious conduct in the county where the crime occurred. A local operational unit, supervised by the County Attorney in each county, investigates each compensation claim. The claim is then presented to the county's Crime Victim Compensation Board for review. Each Board is comprised of appointed volunteers selected from citizens of the respective county. The Board approves or denies the compensation claim in accordance with victim compensation program rules.

A victim or derivative victim of criminally injurious conduct, or an Arizona resident who is a victim of international terrorism, can apply to the Arizona Crime Victim Compensation Program. Assistance, however, is not guaranteed. The County Compensation Boards have the final decision in all cases, and the decisions are based on program rules and available funding. The general criteria for eligibility are as follows:

- ❖ The victim is victimized in Arizona, or is an Arizona resident who is victimized in a U.S. territory without a crime victim compensation program, or is a victim of international terrorism.
- ❖ The crime is reported to a police agency within 72 hours of the discovery of the crime unless good cause is shown to justify a delay.
- ❖ An application is filed within two years of the discovery of the crime, in the county where the crime occurred, unless good cause is shown to justify a delay.
- ❖ The victim or derivative victim willingly cooperates with law enforcement agencies.
- ❖ The victim or a derivative victim suffers physical injury or extreme mental distress as a direct result of the criminally injurious conduct.
- ❖ The victim or derivative victim incurs economic loss as a direct result of the crime which is not covered by a benefit or advantage that the person is entitled to receive from a collateral source.

The Crime Victim Compensation Program can pay for crime related medical costs, mental health counseling (up to 36 months), funerals (up to \$5,000), and some limited wage loss. The maximum award of any one claim is \$20,000. The Compensation Program cannot pay for:

- Medical conditions
- Crime scene clean up
- Property loss or repair
- Pain and suffering
- Attorney fees

In addition, a victim or claimant is ineligible to receive benefits from the Crime Victim Compensation Program if they are:

1. An offender, an accomplice of the offender, or a person who encouraged or in any way participated in or facilitated criminally injurious conduct or an act of international terrorism;

2. A person serving a sentence of imprisonment in a detention facility, home arrest program, work furlough, or who has escaped imprisonment in a detention facility, home arrest program, or work furlough program at the time of the criminally injurious conduct or act of international terrorism; or
3. A person convicted of a federal crime who is delinquent in paying a fine, monetary penalty, or restitution imposed for the offense.

This report provides summary information on the Crime Victim Compensation Program during FY 2005. Many other valuable and productive victim service activities are provided throughout the state and funded entirely by other federal, state, local and private monies, but are not included in this section.

FY 2005 Victim Compensation Program Activities

In FY 2005, the 15 county attorney offices were designated by the Commission as the operational units for the distribution of Crime Victim Compensation funds to eligible victims, derivative victims, or claimants. A total of \$4,145,100 was allocated to county crime victim compensation programs, which included \$2,950,000 in state revenues and \$1,195,100 in federal VOCA funds.

State Funds

The Victim Compensation Program receives funding from a 4.6% distribution from the Criminal Justice Enhancement Fund (CJEF). CJEF monies are comprised of a 47% penalty on fines and forfeitures imposed by the courts for criminal and civil motor vehicle statute violations. The Victim Compensation Program also receives funding from a percentage of working prisoners' gross compensation and unclaimed victim restitution. These monies are deposited into ACJC's Victim Compensation and Assistance Fund. Table C2 displays the state revenue collected in FY 2005 for the Victim Compensation Program. Program monies are appropriated each year by the State Legislature.

Table C2

Revenue Source	Amount Collected
CJEF	\$1,714,927
Inmate Work Fees	110,000
Unclaimed Victim Restitution	350,000
Total Revenue Collected	\$2,174,927

The state revenue portion of the program was set at \$3,000,000 in FY 2005, of which \$2,950,000 was directly allocated to county operational units. Existing monies in the fund allowed the program level to be set at a higher level than revenues collected in FY 2005. Each year \$50,000 or 10% (whichever is lesser) must be held in reserve for emergency distribution as required by the program rules. Each county operational unit received a portion of the state revenue based on the following formula for allocation approved by the Commission:

- ❖ A base amount of \$12,000 to each operational unit.
- ❖ The balance of funds is then divided by the percentage of population in the county as it relates to the total state population.

Table C3 displays the FY 2005 state allocation to county operational units:

Table C3

County	Base Allotment	Population Allotment	Total County Allotment
Apache	\$ 12,000	\$ 34,749	\$ 46,749
Cochise	12,000	62,073	74,073
Coconino	12,000	63,433	75,433
Gila	12,000	26,350	38,350
Graham	12,000	16,970	28,970
Greenlee	12,000	4,229	16,229
La Paz	12,000	10,192	22,192
Maricopa	12,000	1,671,325	1,683,325
Mohave	12,000	84,039	96,039
Navajo	12,000	51,067	63,067
Pima	12,000	448,204	460,204
Pinal	12,000	99,174	111,174
Santa Cruz	12,000	20,119	32,119
Yavapai	12,000	91,951	103,951
Yuma	12,000	86,125	98,125
Total	\$ 180,000	\$ 2,770,000	\$ 2,950,000

County Program

Administrative Expenses

Each operational unit is also authorized to spend up to 17% of their state allocation on administrative expenses. The use of administrative monies from the Crime Victim Compensation Fund is limited to costs incurred in administering the Crime Victim Compensation Program in each county. In FY 2005, county operational units were allowed

to spend up to a total of \$501,500 on administrative expenses. Actual expenditures totaled \$456,977. Funding not utilized on administrative expenditures can only be used on eligible victim compensation claims. Table C4 shows the total administrative expense limit, actual administrative expenditures, and percentage of the total state allotment spent on administration in each county operational unit in FY 2005.

Table C4

County	Administrative Expense Limit	Actual Admin. Expense	Percent of Total Allotment
Apache	\$ 7,947	\$ 6,564	14.04%
Cochise	12,592	10,544	14.23%
Coconino	12,824	12,824	17.00%
Gila	6,520	793	2.07%
Graham	4,925	2,052	7.08%
Greenlee	2,759	1,450	8.93%
La Paz	3,773	-	0.00%
Maricopa	286,164	286,164	17.00%
Mohave	16,327	10,636	11.07%
Navajo	10,721	8,483	13.45%
Pima	78,235	76,416	16.60%
Pinal	18,900	17,484	15.73%
Santa Cruz	5,460	1,077	3.35%
Yavapai	17,672	14,908	14.34%
Yuma	16,681	7,582	7.73%
Total	\$ 501,500	\$ 456,977	15.49%

Federal VOCA Grant

The counties also received a share of \$1,258,000 in federal Victims of Crime Act (VOCA) funds. The grant allows the administering agency (ACJC) to spend up to 5% of the total award on administrative expenses. ACJC used administrative funds for staff development and training, public outreach efforts, and compliance monitoring. In FFY 2005, \$62,900 was allocated to ACJC for use on administrative expenditures and \$1,195,100 was allocated to county operational units for direct crime victim compensation. The formula for allocation of VOCA monies to the counties, approved by the Commission, is as follows:

- ❖ 60% reimbursement for payments made from private donated funds in the prior federal fiscal year;
- ❖ a base amount of \$1,100 to each operational unit; and
- ❖ the balance of funds is then divided by the percentage of population in the county as it relates to the total state population.

Table C5 displays the FFY 2005 VOCA allocation for county operational units. Pima and Yavapai counties were the only counties reporting donations in the prior federal fiscal year.

Table C5

County	Donation Allotment	Base Allotment	Population Allotment	Total County Allotment
Apache	\$ -	\$ 1,100	\$ 14,723	\$ 15,823
Cochise	-	1,100	26,300	27,400
Coconino	-	1,100	26,876	27,976
Gila	-	1,100	11,164	12,264
Graham	-	1,100	7,190	8,290
Greenlee	-	1,100	1,792	2,892
La Paz	-	1,100	4,318	5,418
Maricopa	-	1,100	708,124	709,224
Mohave	-	1,100	35,607	36,707
Navajo	-	1,100	21,636	22,736
Pima	4,881	1,100	189,900	195,881
Pinal	-	1,100	42,019	43,119
Santa Cruz	-	1,100	8,524	9,624
Yavapai	96	1,100	38,959	40,155
Yuma	-	1,100	36,491	37,591
Total	\$ 4,977	\$ 16,500	\$ 1,173,623	\$ 1,195,100

Claim Expenditures

In FY 2005, \$3,671,860 was spent on crime victim compensation claims in Arizona. As shown in Figure C6, the largest expenditure in FY 2005 was for victim-related medical expenses totaling \$1,761,292 (48%), followed by wage loss at \$807,593 (22%), and funeral or burial expenses totaling \$762,833 (21%). Mental health counseling and care was the lowest claim expenditure at \$340,142 (9%). In addition, of the total amount spent on crime victim compensation claims in FY 2005, \$273,592 in expenditures

were related to incidents of domestic violence, which represents a decrease of 26% below FY 2004 (\$369,620).

The average payment per claim ranged between \$1,909 and \$4,000 depending upon the quarter, as shown in Figure C7. The average award for FY 2005 was \$2,805 per claim. This represents a 31% increase in the average award per claim over FY 2004 (\$2,148 per claim).

Figure C6

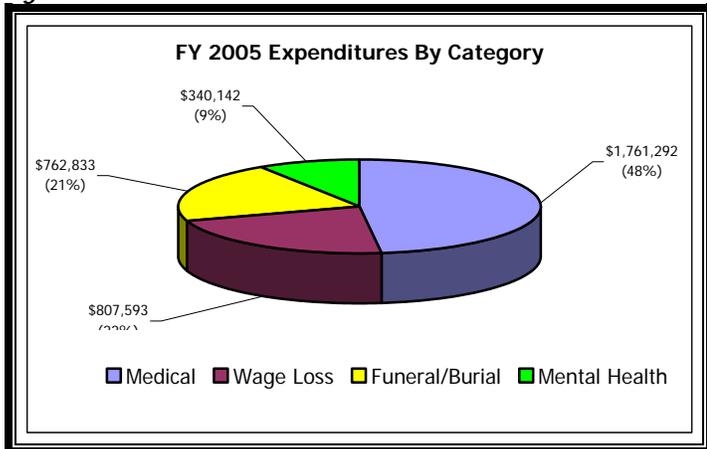


Figure C7

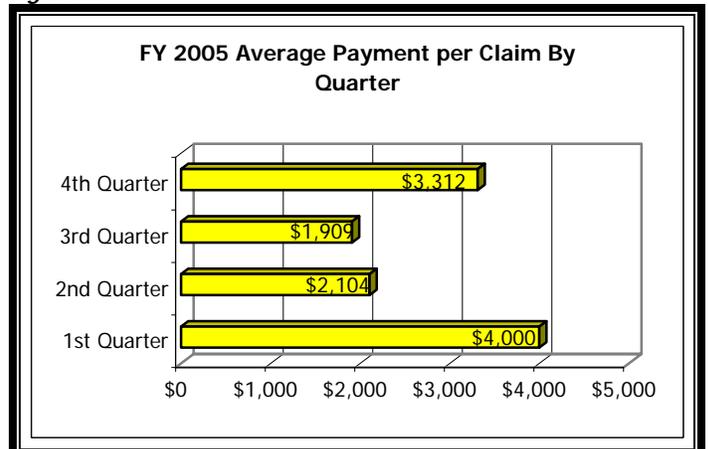


Figure C8 shows the top seven crime types that were reported by claimants in FY 2005. Since FY 2002, these crimes (assault, homicide, DUI, child abuse, sexual assault, and other vehicular crimes) have remained the top six crimes associated with victim compensation claims. In FY 2005, assault accounted for \$1,675,450 (46%) of the dollars spent on crime victim claims; homicide, \$1,008,570 (27%); DUI, \$284,434 (8%); other vehicular crimes, \$230,013 (6%); child abuse, \$201,133 (5%); and sexual assault, \$100,360 (3%). All other reported crime types totaled \$171,899 in claims.

Table C9 on page 13 is a comparison of claim expenditures by crime type and is separated by county. The table lists "Other Crimes" as reported by county programs which includes attempted homicide, negligent homicide, manslaughter, indecent exposure, aggravated harassment, endangerment, juvenile endangerment, unlawful imprisonment, threat and intimidation, disorderly conduct, failure to stop at injury accident, and violation of court order.

Figure C8

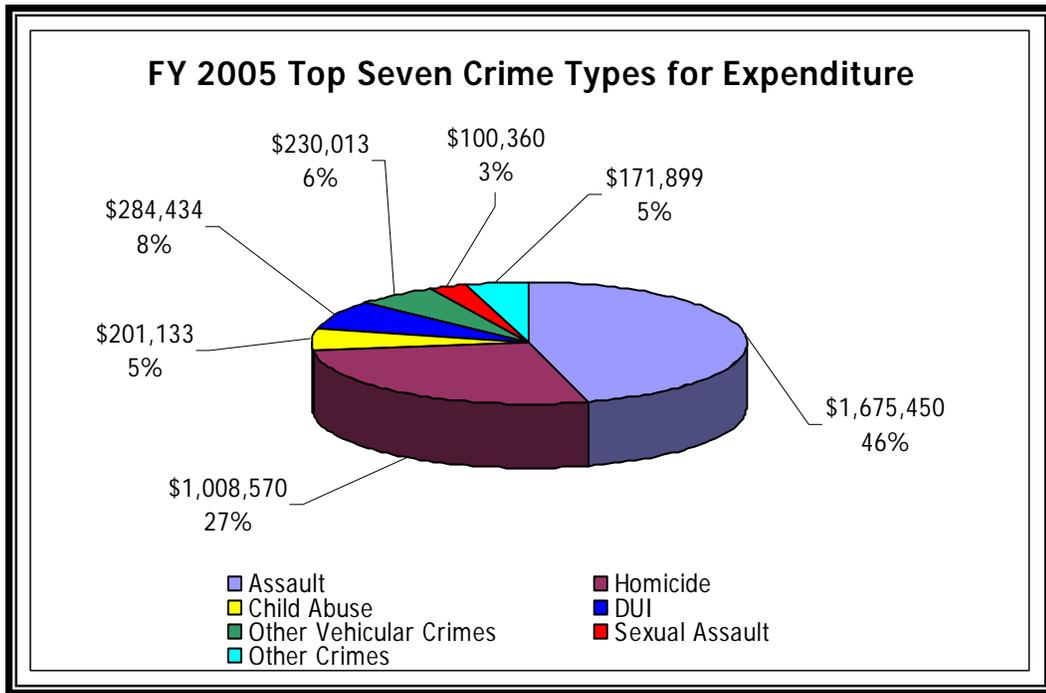


Table C9

Comparison of Claim Expenditures by Crime Type													
County	Assault	Homicide	DUI	Other Veh. Crimes	Child Abuse	Sexual Assault	Robbery	Kidnapping	Stalking	Arson	Terrorism	Other Crimes	TOTALS
APACHE	\$ 21,131	\$ 12,113	\$ 18,691	\$ -	\$ 515	\$ -	\$ 1,026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,476
COCHISE	27,872	4,856	305	26,437	4,470	495	144	135	-	-	-	315	65,029
COCONINO	56,726	38,725	3,295	-	10,928	3,867	-	2,291	-	-	-	175	116,007
GILA	14,509	8,018	-	-	2,997	75	-	-	-	-	-	-	25,600
GRAHAM	25,417	-	-	134	3,151	-	-	-	-	-	-	-	28,701
GREENLEE	2,611	-	-	-	450	-	-	-	-	-	-	-	3,061
LA PAZ	6,764	-	-	-	-	-	-	-	-	-	-	1,527	8,291
MARICOPA	1,071,853	690,386	153,111	132,617	121,069	63,113	31,745	20,201	-	-	-	9,741	2,293,834
MOHAVE	43,874	7,996	24,184	-	7,108	300	-	-	-	-	-	50,962	134,424
NAVAJO	33,503	32,705	1,730	3,090	2,191	-	666	-	-	-	-	10	73,896
PIMA	215,427	101,334	80,138	45,598	24,818	19,580	926	824	140	-	-	879	489,664
PINAL	57,397	48,791	169	5,169	5,057	3,500	-	-	-	-	-	16,806	136,890
SANTA CRUZ	1,792	-	-	-	1,390	-	-	-	-	-	-	-	3,182
YAVAPAI	60,238	40,476	2,810	9,594	8,442	8,686	975	416	200	-	50	950	132,837
YUMA	36,337	23,170	-	7,374	8,547	744	-	-	-	-	-	30,796	106,968
Statewide	\$ 1,675,450	\$ 1,008,570	\$ 284,434	\$ 230,013	\$ 201,133	\$ 100,360	\$ 35,482	\$ 23,867	\$ 340	\$ -	\$ 50	\$ 112,160	\$ 3,671,860

Numbers shown are rounded to the nearest whole dollar.

Claims Data

Figure C10 offers a comparison of new claims received, claims approved, and claims denied by quarter during FY 2005. At the beginning of FY 2005, 415 claims were pending from the previous fiscal year. In all, 1,794 new claims were received by the county operational units in FY 2005. This was a 0.5% increase above the previous fiscal year with 1,785 new claims received in FY 2004. A total of 1,309 claims were approved for payment and 382 claims were denied in FY 2005. Of the 1,309 claims approved, 960 were initial payments and 148 were related to incidents of domestic violence. By the end of

the fiscal year, 509 claims were pending. In addition, the statewide average length of time to process a victim compensation claim by the county operational units was six weeks.

Table C11 provides a comparison of claims data by county and includes total statewide data. The information compares the major categories of expenditure (medical, mental health, wage loss, funeral/burial), new claims, approved claims, denied claims, the average award, and the number of weeks to process a claim for each of Arizona's 15 county compensation programs.

Figure C10

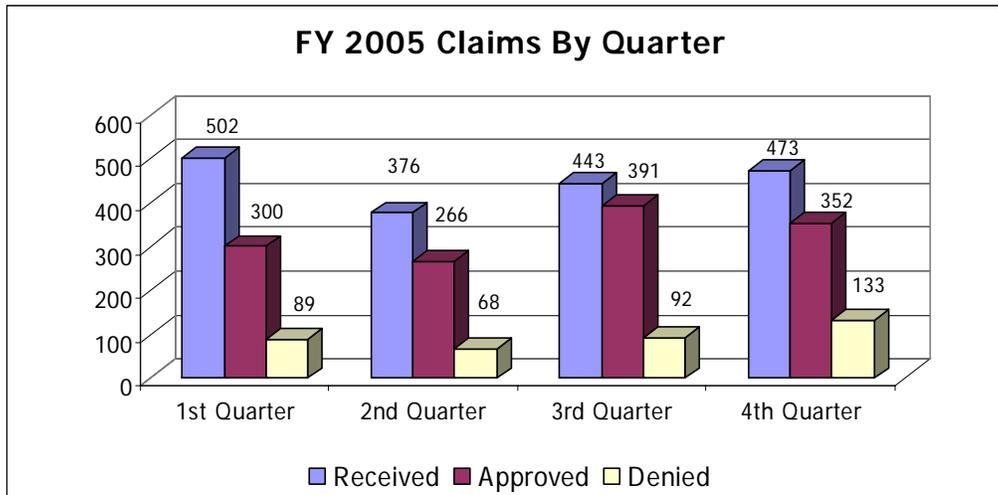


Table C11

County	Medical	Mental Health	Wage Loss	Funeral/Burial	TOTAL	New Claims	Claims Approved	Claims Denied	Average Award	Weeks to Process
Apache	\$ 28,301	\$ 2,474	\$ 10,588	\$ 12,113	\$ 53,476	36	10	45	\$ 5,348	6
Cochise	31,817	7,369	7,301	18,542	\$ 65,029	46	28	13	2,322	6
Coconino	62,197	16,398	2,420	34,993	\$ 116,007	85	68	9	1,706	11
Gila	14,309	3,072	-	8,218	\$ 25,600	20	15	4	1,707	10
Graham	25,549	1,604	1,549	-	\$ 28,701	14	15	2	1,913	5
Greenlee	2,469	550	41	-	\$ 3,061	10	7	3	437	2
La Paz	6,764	-	-	1,527	\$ 8,291	10	5	5	1,658	6
Maricopa	1,089,365	176,721	539,769	487,980	\$ 2,293,834	832	552	144	4,155	6
Mohave	102,272	13,009	4,568	14,576	\$ 134,424	142	125	14	1,075	5
Navajo	21,911	3,644	26,216	22,126	\$ 73,896	56	34	15	2,173	9
Pima	204,926	52,513	162,851	69,374	\$ 489,664	281	203	77	2,412	7
Pinal	79,740	22,113	4,442	30,594	\$ 136,890	47	47	4	2,913	7
Santa Cruz	1,547	1,635	-	-	\$ 3,182	40	8	36	398	2
Yavapai	42,950	23,570	33,430	32,887	\$ 132,837	85	105	8	1,265	5
Yuma	47,175	15,471	14,419	29,903	\$ 106,968	90	87	3	1,230	6
Statewide	\$ 1,761,292	\$ 340,142	\$ 807,593	\$ 762,833	\$ 3,671,860	1,794	1,309	382	\$ 2,805	6

Demographics

The following graphs (Figures C12 – C16) display the demographics of approved claims and are broken out by ethnicity, age, gender, residency, and disability. The majority of approved claimants were Caucasian (53%), female (54%), and between the ages of 18

and 64 years (69%). The majority of claimants (97%) were Arizona residents and 3% reported some type of disability. In addition, Table C17 on page 16 is a comparison of FY 2005 demographics data for the 15 county programs.

Figure C12

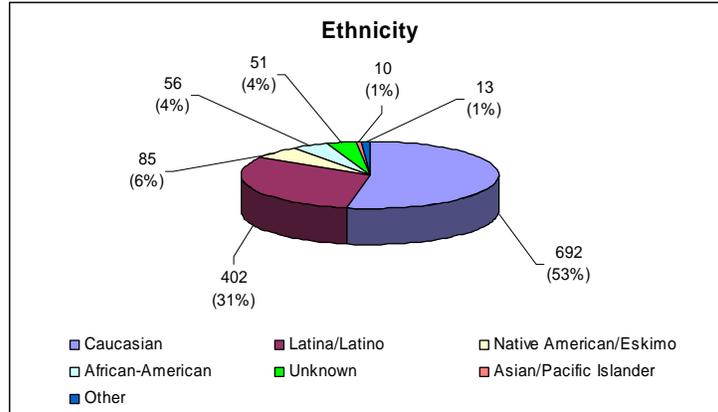


Figure C13

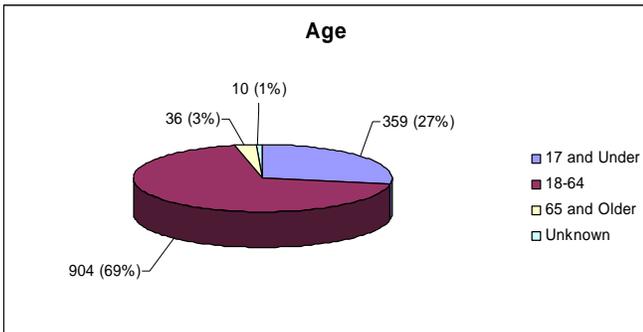


Figure C14

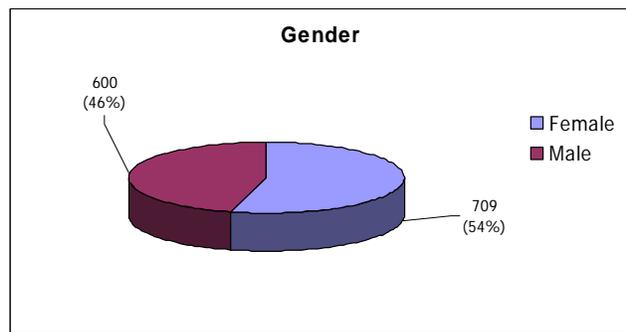


Figure C15

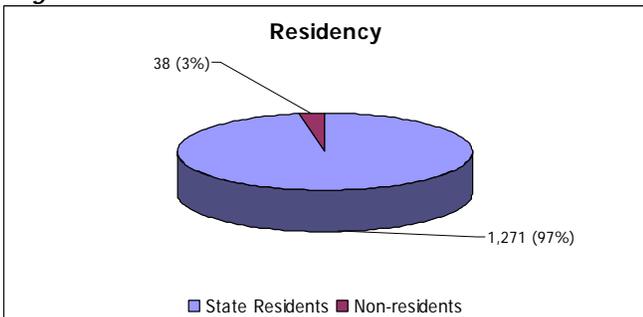
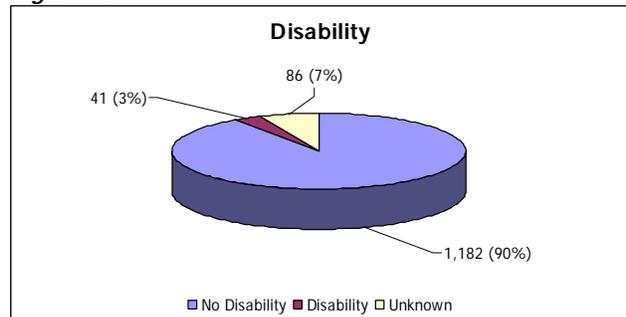


Figure C16



Two-Year Comparison

Table C18 on page 17 provides a two-year comparison of compensation data that includes revenue, category, crime type, claim, and demographic data. Some highlights include, claim expenditures increased by

24.3% from FY 2004 to FY 2005, and the number of claims received increased by 0.5%. Revenues decreased 8.4%, eased by an existing fund balance. In addition, medical expenses grew 32% over FY 2004.

Table C17

FY 2005 Summary of Demographics Data by County																
	Apache	Cochise	Coconino	Gila	Graham	Greenlee	La Paz	Maricopa	Mohave	Navajo	Pima	Pinal	Santa Cruz	Yavapai	Yuma	Statewide
<i>Ethnicity</i>																
Caucasian	2	18	32	7	11	4	5	272	99	17	90	31	3	81	20	692
Latino/Latina	0	7	9	2	4	3	0	191	13	1	81	9	5	20	57	402
Native American/Eskimo	4	1	21	6	0	0	0	14	4	16	10	6	0	2	1	85
African-American	4	1	2	0	0	0	0	33	0	0	13	0	0	2	1	56
Unknown	0	0	3	0	0	0	0	33	9	0	4	0	0	0	2	51
Asian/Pacific Islander	0	1	1	0	0	0	0	6	0	0	2	0	0	0	0	10
Other	0	0	0	0	0	0	0	3	0	0	3	1	0	0	6	13
<i>Sex</i>																
Male	5	10	29	6	7	3	0	303	46	14	96	19	2	36	24	600
Female	5	18	39	9	8	4	5	249	79	20	107	28	6	69	63	709
<i>Age</i>																
17 and under	1	3	13	7	9	4	0	164	45	6	33	10	5	32	27	359
18-64	9	23	54	5	5	3	5	364	76	27	164	36	3	70	60	904
65 and older	0	2	1	3	0	0	0	14	4	2	6	1	0	3	0	36
Unknown age	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	10
<i>Disability</i>																
No Disability	1	28	57	11	15	7	4	549	78	30	182	25	8	105	82	1,182
Disability	0	0	1	1	0	0	0	3	5	4	21	2	0	0	4	41
Unknown	9	0	10	3	0	0	1	0	42	0	0	20	0	0	1	86
<i>Residency</i>																
State Residents	8	27	62	15	15	7	4	548	111	33	202	46	8	103	82	1,271
Non-residents	2	1	6	0	0	0	1	4	14	1	1	1	0	2	5	38
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table C18

TWO-YEAR PROGRAM COMPARISON (STATEWIDE)			
<i>FY 2004 and FY 2005 Victim Compensation Program</i>			
	<u>FY 2004</u>	<u>FY 2005</u>	<u>Percent Difference</u>
Revenue			
Beginning Fund Balance	\$2,076,078	\$1,400,269	-32.6%
State Revenue	\$2,292,471	\$2,174,927	-5.1%
VOCA	\$1,374,000	\$1,258,000	-8.4%
Expense by Category			
Medical	\$1,333,651	\$1,761,292	32.1%
Mental Health	\$316,840	\$340,142	7.4%
Wage Loss	\$695,319	\$807,593	16.1%
Funeral/Burial	\$607,041	\$762,833	25.7%
TOTAL	\$2,952,852	\$3,671,860	24.3%
Expense by Crime Type			
Assault	\$1,259,618	\$1,675,450	33.0%
Homicide	\$891,793	\$1,008,570	13.1%
Child Abuse	\$222,877	\$201,133	-9.8%
DUI	\$206,873	\$284,434	37.5%
Other Vehicular Crm	\$130,805	\$230,013	75.8%
Sexual Assault	\$96,940	\$100,360	3.5%
Robbery	\$16,856	\$35,483	110.5%
Kidnapping	\$4,145	\$23,867	475.8%
Stalking	\$1,230	\$340	-72.3%
Arson	\$412	\$0	-100.0%
Terrorism	\$0	\$50	0.0%
Other Crimes	\$121,304	\$112,160	-7.5%
TOTAL	\$2,952,852	\$3,671,860	24.3%
Claims			
Claims Received	1,785	1,794	0.5%
Claims Approved	1,375	1,309	-4.8%
Claims Denied	327	382	16.8%
Claims Pending (end-of year)	450	509	13.1%
Weeks to Process	7	6	-14.3%
Average Award	\$2,148	\$2,805	30.6%
Demographics			
<i>Ethnicity</i>			
Caucasian	704	692	-1.7%
Latino/Latina	452	402	-11.1%
Native American/Eskimo	91	85	-6.6%
African-American	55	56	1.8%
Unknown	49	51	4.1%
Asian/Pacific Islander	16	10	-37.5%
Other	8	13	62.5%
<i>Sex</i>			
Male	589	600	1.9%
Female	786	709	-9.8%
<i>Age</i>			
17 and under	441	359	-18.6%
18-64	908	904	-0.4%
65 and older	26	36	38.5%
Unknown	0	10	N/A
<i>Disability</i>			
No Disability	1,271	1,182	-7.0%
Disability	23	41	78.3%
Unknown	81	86	6.2%
<i>Residency</i>			
State Residents	1,111	1,271	14.4%
Non-residents	253	38	-85.0%
Unknown	11	0	-100.0%

Crime Victim Assistance Program

Introduction

The Crime Victim Assistance Program is a competitive grant program managed by the Criminal Justice Commission. The purpose of the Crime Victim Assistance Program is to provide funding to government agencies and private non-profit organizations to support delivery of direct services to crime victims. The Arizona Criminal Justice Commission does not provide direct services to victims of crime under this program, but it does establish rules for administration of the program.

Each year, the Commission sets the grant program level based on available funding. Potential grantees submit proposals to the

Arizona Criminal Justice Commission. ACJC staff and an outside evaluator review and score the proposals based on criteria and funding priorities established by the Commission. A minimum score of 70 out of 100 must be achieved in order to be considered for funding by the Commission. ACJC staff develops a funding proposal based on available program monies and present the proposal to the Commission for approval. Grantees are required to submit quarterly financial reports on funding provided by ACJC and an annual performance report.

Victim Assistance Funding

Funding for the Crime Victim Assistance Program comes from community supervision fees collected by the Arizona Department of Corrections and fees paid by probationers or parolees under the interstate compact for supervision of probationers and parolees. These funds are deposited into the Victim Compensation and Assistance Fund. During the past five years, revenue collected totaled \$4,214,271 and the Commission has awarded \$4,500,000 to grantees to support crime victim service providers in Arizona. Figure A1 is a comparison of program revenue collected and awards granted to crime victim service providers since FY 2001. Revenues grew by 18.8% during this period and program size was set at a higher level than revenue in each fiscal year, allowing the program funding level to remain constant. The Commission was able to grant out awards at a higher level than revenues

collected during this period due to an existing fund balance.

The program size has not increased since FY 2001, and the amount of funding requested by agencies has decreased by 25%. The funding requested has historically exceeded

the amount available to the program and the decrease in requests is likely a realization on the part of agencies of the funding available. Despite the amount of funds requested, ACJC has been able to fund a stable range of

programs over the last 5 years. As shown in Figure A2, the number of projects has increased 18% (from 39 to 46 programs) since FY 2001.

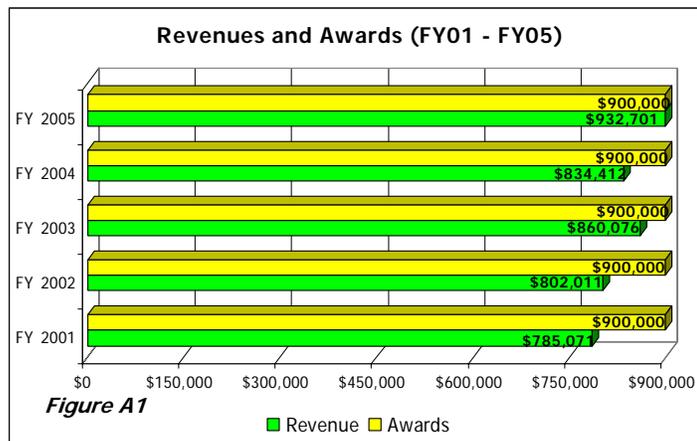


Figure A1

Table A3 displays the amount of funding requested, the corresponding number of agencies submitting proposals to ACJC for Victim Assistance Program funding, the funding available for that fiscal year, and the

total number of programs that were funded. In FY 2005, ACJC was able to provide 53% of the total funding requested by victim service providers.

Figure A2

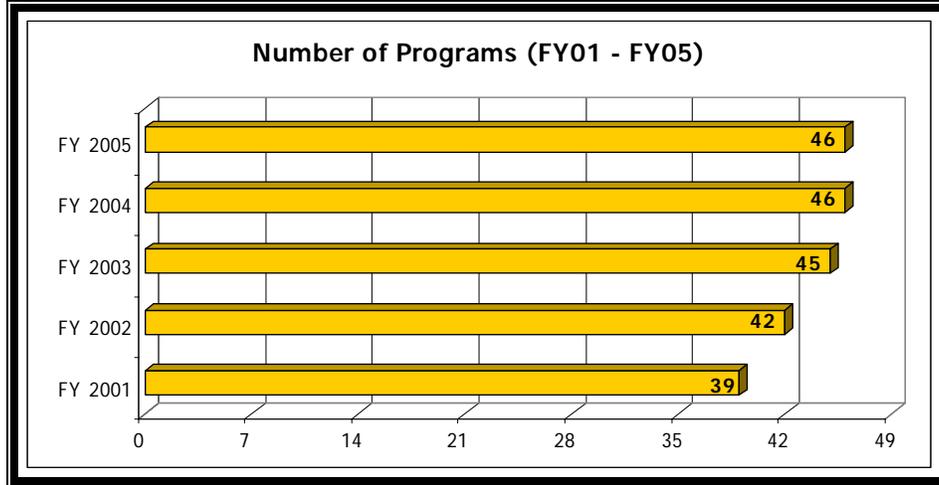


Table A3

	Funding Requested	Number of Programs	Funding Available	Number of Programs Funded
FY 2005	\$ 1,709,991	52	\$ 900,000	46
FY 2004	\$ 2,613,131	61	\$ 900,000	46
FY 2003	\$ 2,028,132	53	\$ 900,000	45
FY 2002	\$ 1,955,794	51	\$ 900,000	42
FY 2001	\$ 2,269,545	53	\$ 900,000	39

Program Eligibility

Program rule R10-4-203 requires that matching or financial support from another source be used in addition to funds supplied by the ACJC award. The match amount is either one-fourth for a new program (less than three years old) or one-half for an existing program (three years or older) of the total budget. A qualified Victim Assistance Program must be approved by or affiliated with a prosecuting attorney's office or law enforcement agency to be considered for funding.

Direct services eligible for funding through the Crime Victim Assistance Program include:

- ❖ Crisis intervention services;
- ❖ Emergency services such as temporary shelter, petty cash, or temporary repairs;
- ❖ Support services including counseling and referrals to other assistance;
- ❖ Court related services including escorting a victim to criminal justice-related interviews and court proceedings;
- ❖ Notification services;
- ❖ Training for staff; and
- ❖ Printing and distribution of brochures.

Awards are competitive and based on the Crime Victim Assistance Program Rules (R10-4-201 to R10-4-204) and priorities approved annually by the Commission. The following priorities were approved by the Commission for the FY 2005 grant period:

- ❖ Statewide distribution – Grant support provided to at least one multiple-service program in each county;
- ❖ Programs that provide multiple-victim services to a diverse range of crime victims;
- ❖ Programs that demonstrate the highest ratio of advocate-to-victim served and victim-to-services provided;
- ❖ Programs from counties with the highest crime per capita based on the latest Uniform Crime Report data;
- ❖ Programs that demonstrate strong collaborative efforts in their community; and
- ❖ Programs that demonstrate a strong component of assisting victims in filing Crime Victim Compensation Program applications.

Grant recipients are required to submit quarterly financial reports and an annual performance report at the end of the grant period. The annual performance report captures data on services provided to victims, types of crime, victim demographics, assistance with accessing the ACJC Crime Victim Compensation Program, and utilization of volunteers in their programs. In addition, the annual performance report requires the grant recipients to provide narrative responses to several questions, including any notable issues or trends affecting crime victim services in their communities. Information contained in the annual performance reports assists the Commission to continue to improve the program.

This report provides summary information on the Victim Assistance Program during FY 2005. Many other valuable and productive victim services activities are provided throughout the state and funded entirely by other federal, state, local, and private monies, but are not included in this section.

FY 2005 Victim Assistance Program Activities

In FY 2005, 52 organizations submitted grant applications requesting a total of \$1,709,991 in funding. Of the 52 organizations that applied, 46 organizations were funded, receiving a total of \$900,000. It should be noted that under Arizona Revised Statute §

41-2407, no more than 50% of the monies distributed for victim assistance is allowed to be allocated to the governmental agencies or public officers

represented on the Commission (classified as "criminal justice government programs" in this report). The Commission approved a funding allocation of \$450,000 to criminal justice government programs and \$450,000 to non-profit and other government agency programs. The 46 organizations that were funded consisted of 18 criminal justice government programs and 28 non-profit and other

government agency programs. Figure A4 provides a break-out of FY 2005 awards by types of service providers. Multiple service providers are agencies that provide services to all types of crime victims instead of specializing in one area of victimization. During the fiscal year, 54% of the agencies funded were multiple service providers, which was one of the

priorities established by the Commission for FY 2005 funding. Agencies that provided services exclusively to domestic violence victims were second with 33%, followed by child abuse (9%), sexual assault (2%), and other providers (2%). The one agency listed as "other" in FY 2005 provided services to survivors of homicide victims.

as "other" in FY 2005 provided services to survivors of homicide victims.

Figure A5 displays the level of funding provided to each type of service provider. Of the \$900,000

available for distribution, \$589,700 (66%) went to agencies that provided multiple services. Domestic violence providers were allocated \$235,250 (26%), followed by child abuse providers \$47,030 (5%), other providers \$18,520 (2%), and sexual assault providers \$9,500 (1%). The amount granted to agencies listed as specific types of providers does not represent the total amount of funding allocated to these areas. Multiple service agencies provide services in these areas as well, but do not report statistical data on the

level of funding dedicated to each of these specific areas.

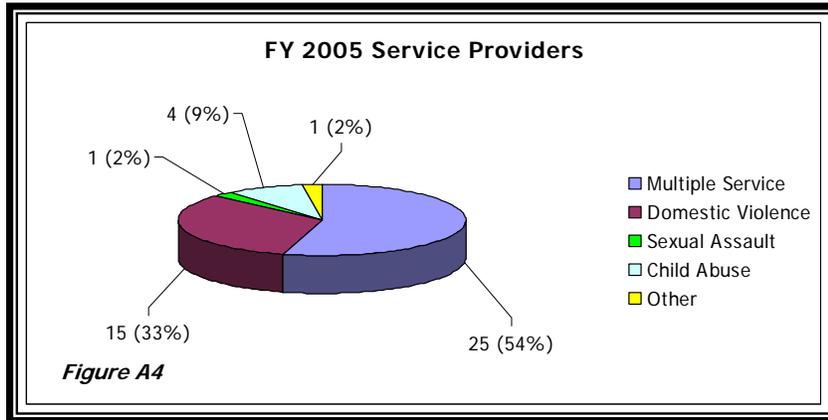


Figure A4

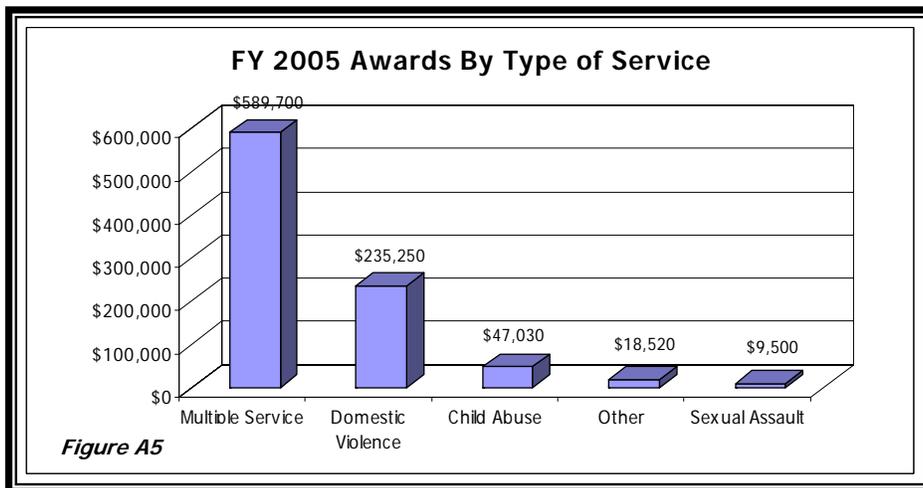


Figure A5

are agencies that provide services to all types of crime victims instead of specializing in one area of victimization. During the fiscal year, 54% of the agencies funded were multiple service providers, which was one of the

Grant Expenditures

In FY 2005, direct personnel costs accounted for \$879,148 (99%) of Victim Assistance grant expenditures. In addition to personnel costs, approved grant expenditures included \$2,527 for other operating expenditures. Table A6 provides a summary of the approved FY 2005 budget expenditures for

criminal justice government programs and non-profit and other governmental agency programs. Victim Assistance grant monies funded only a portion of total agency program operating expenditures, which were covered by other federal, state, local, and non-profit funding sources.

Table A6			
Summary of Budget Expenditures for FY 2005			
	CJ Government Programs	Non-Profit/Other Gov't Programs	Total
FTE Positions	12	17.5	29.5
Salaries/Benefits	\$ 450,000	\$ 429,148	\$ 879,148
Profess./Outside Services	-0-	-0-	-0-
In-State Travel	-0-	-0-	-0-
Operating Expenditures	-0-	2,527	2,527
Totals	\$ 450,000	\$ 431,675	\$ 881,675

Grant Funded Personnel

The FY 2005 Victim Assistance grant funded 29.5 Full-Time Equivalent (FTE) positions for crime victim professionals in the State of Arizona. There were 12 FTE positions funded in criminal justice government programs and 17.5 FTE positions funded in non-profit and other government programs. Of the total

funded positions, 55% (16 FTE) were some type of victim advocate, 20% (6 FTE) coordinators, directors or managers, 14% (4 FTE) were counselors, 8% (2.5 FTE) caseworkers, and 3% (1 FTE) support services. Figure A7 displays the FY 2005 grant funded positions and the corresponding number of FTEs for each position.

Figure A7

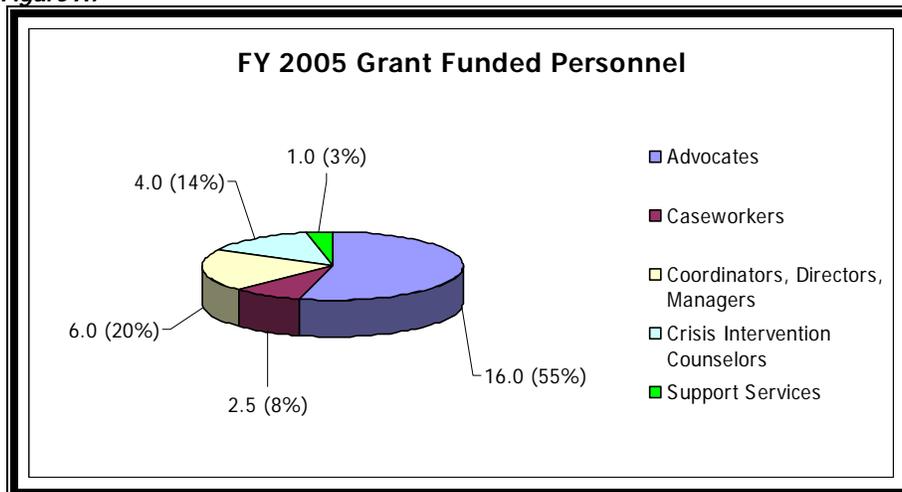
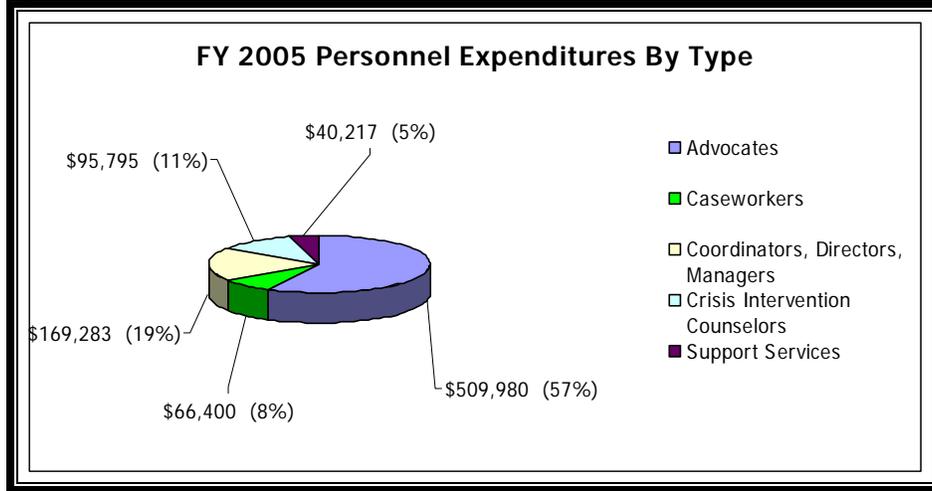


Figure A8 shows the approved expenditures by type of position. Of the \$881,675 spent on personnel costs, \$509,980 (57%) was for crime victim advocates, \$169,283 (19%) was

for coordinators, directors, or managers, \$95,795 (11%) was for counselors, \$66,400 (8%) was for caseworkers, and \$40,217 (5%) was for support services.

Figure A8



Volunteers

Under the Victim Assistance program rules, grantees must use volunteers “to effectively and efficiently provide victim services.” In FY 2005, grantees utilized volunteers working a total of 124,778 hours. This equated to 59.9 full-time equivalent positions and represents a decrease of 25% below FY 2004 when volunteers accounted for 79.5 FTE positions.

Victim Assistance grant and employees that were not funded by the grant but provided services within the program. Of the total, 34 training sessions involved filing compensation claims, 91 training sessions were for victim advocacy services, and 70 sessions involved other types of victim services training not specifically listed in the annual report.

Training

Grantees attended 195 training sessions during the fiscal year. Attendees included employees that were directly funded by the

Crime Types

In FY 2005, the 46 Crime Victim Assistance Program grantees provided 245,683 services to 27,852 crime victims in Arizona. Agencies are required to report the number of victims served per crime type and the total number of services provided each victim. Typically, an agency would provide multiple services to each crime victim. Victims of domestic violence required the most frequent service at 29.9%, followed by assault victims at 14.5%, and child abuse victims at 6.5%. Table A9 shows the specific crime types requiring victim services that are listed in the annual report. The number of victims served in FY 2005 decreased by 3.4% below FY 2004 (28,844) and the number of services provided decreased by 32% below FY 2004 (361,696). Other Crimes were crimes reported to victim service providers but not specifically listed in the annual report. Table A17 on page 27 and 28 provides a detailed report of crime victims by type of crime, as reported by grantees.

Table A9

CRIME TYPE	Number of Victims Served	%
Domestic Violence	8,326	29.89%
Assault	4,050	14.54%
Child Abuse (Phy & Sexual)	1,825	6.55%
DUI	1,194	4.29%
Sexual Assault - Adults Only	1,132	4.06%
Theft	1,069	3.84%
Criminal Damage	737	2.65%
Homicide	560	2.01%
Disorderly Conduct	483	1.73%
Burglary	481	1.73%
Threatening/Intimidating	376	1.35%
Robbery	354	1.27%
Adults Molested as Children	328	1.18%
Endangerment	301	1.08%
Financial Exploitation	242	0.87%
Criminal Trespass	213	0.76%
Interfering w/Jud Process	211	0.76%
Kidnapping	188	0.67%
Forgery	178	0.64%
Abuse of Vulnerable Adults	109	0.39%
Identity Theft	70	0.25%
Stalking	50	0.18%
Arson	21	0.08%
Other Crime "	5,354	19.22%
TOTAL	27,852	100%

1/ "Other Crimes" are those crimes reported by agencies that are not specifically listed in the annual report.

Types of Services Provided

In FY 2005, 245,683 services were provided to victims of crime in Arizona. On average, approximately 8 services were provided to each victim. For reporting purposes, each contact with a victim is considered providing one service. About 30 percent (72,540) of the victims served received notification services, 19% (47,048) were provided assistance with emergency shelter services, 14% (34,475) were provided advocacy services, and 8% (19,337) were provided follow-up counseling dealing with their victimization. Table A10 displays the types

Table A10

TYPE OF SERVICE PROVIDED TO VICTIMS	Number of Victims Served	%
Notification Services	72,540	29.53%
Emergency Temporary Shelter	47,048	19.15%
Advocate Services	34,475	14.03%
Follow-up Counseling	19,337	7.87%
Crisis Intervention	18,381	7.48%
Referral to Other Assistance	14,075	5.73%
Court Related Services	9,523	3.88%
Asst w/ Social Service/Criminal Justice Agencies	8,450	3.44%
Emergency Petty Cash	934	0.38%
Asst in Obtaining Return of Property	454	0.18%
Asst in Dealing with Landlord or Employer	398	0.16%
Emergency Temporary Repair	17	0.01%
Other	20,051	8.16%
TOTAL	245,683	100%

of services provided to victims and the corresponding number of services provided to victims. In addition, 8% (20,051) of the victims served were provided other services, not specifically listed in the annual report,

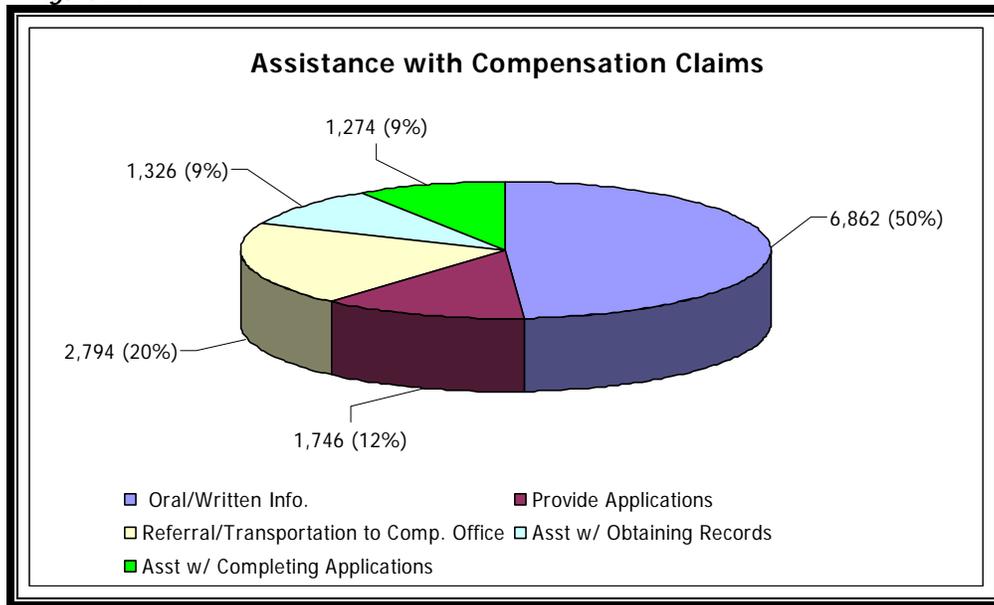
such as assisting with healthcare providers or creditors, attorney referrals, court escort services, and support groups. Table A18 on page 29 provides a comparison of services provided to victims by grantee.

Assistance with Compensation Claims

The Commission set a priority to fund programs that demonstrated a strong component of assisting victims in filing Crime Victim Compensation Program applications. As shown in Figure A11, 6,862 (50%) victims were provided with either oral or written information about the Victim Compensation Program, 1,746 (12%) victims were provided with victim compensation applications, 2,794 (20%) victims were either referred and/or

transported to victim compensation offices, 1,326 (9%) victims were assisted with obtaining records concerning their compensations application, and 1,274 (9%) were helped with completing the victim compensation application. The Crime Victim Compensation Program section on page 6 contains detailed information on the Compensation Program administered by ACJC.

Figure A11



Demographics

The following graphs (Figures A12 – A15) display the demographics of victims that accessed programs funded by the Victim Assistance Grant and are broken-out by ethnicity, age, gender, and disability. The

majority of victims were Caucasian (37%), between the ages of 18 and 64 years (52%), and female (53%). Many of the service providers (65%) did not ask victims if they had some type of disability.

Figure A12

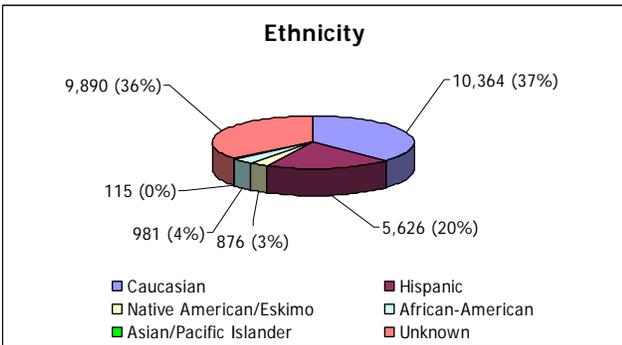


Figure A13

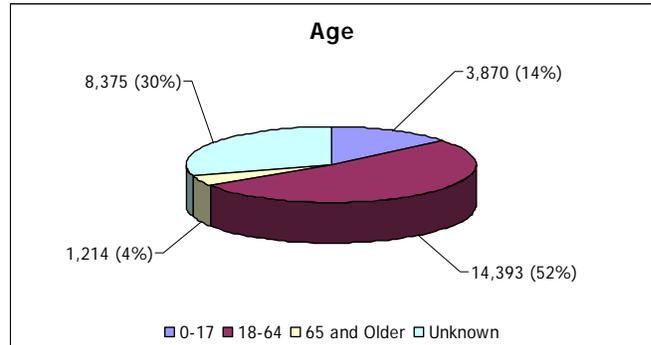


Figure A14

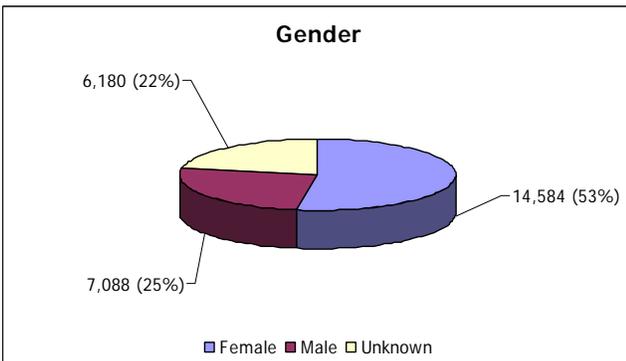


Figure A15

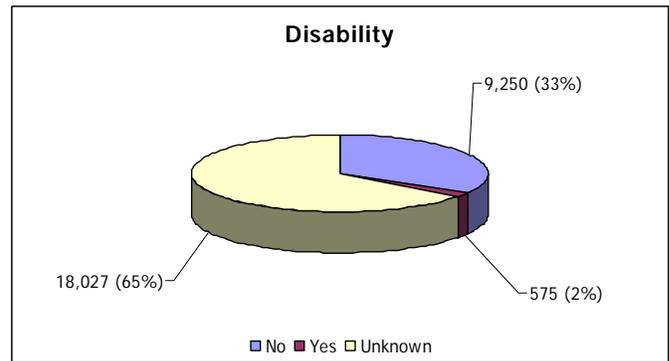


Table A17

Number of Services Provided by Crime Type

Agency	Assault	Homicide	Domestic Violence	Sexual Assault – Adults	Child Sexual	DUI	Stalking	Robbery	Kidnapping	Arson	Abuse of Vulnerable Adults	Adults Molested As Child	Financial Exploitation	Identity Theft	Terrorism	Burglary	Theft	Threatening and Intimidating	Disorderly Conduct	Interfering with Judicial Process	Criminal Damage	Other Crimes	Agency Totals
Criminal Justice Government Agencies																							
Apache Cnty. Attorney	122	13	18	8	18	151	0	2	5	0	0	0	41	0	0	33	72	12	47	0	42	64	648
Atty. General	93	26	7	12	46	11	2	3	14	0	1	0	0	23	0	54	166	0	6	4	17	301	786
Cochise Cnty. Attorney	41	35	15	12	20	0	0	6	0	0	0	0	0	18	0	8	11	3	0	0	3	0	172
Gila Cnty. Atty.	580	5	326	2	150	29	1	3	4	1	4	0	0	9	0	130	296	14	15	0	51	66	1,686
Goodyear PD	41	0	101	0	12	0	2	12	7	0	0	0	0	0	0	3	1	13	22	16	30	27	287
Graham Cnty. Attorney	94	0	47	2	19	0	0	0	0	0	0	0	0	0	0	48	32	28	16	0	24	47	357
Greenlee Cnty. Attorney	34	0	0	1	10	3	1	0	1	0	0	0	0	0	0	19	19	3	2	4	25	15	137
La Paz Cnty. Attorney	33	1	26	0	7	16	0	0	0	3	0	0	0	2	0	6	17	6	14	0	11	12	154
Maricopa Cnty. Attorney	1,418	98	46	54	295	2	1	226	119	12	2	0	7	2	0	64	65	91	108	48	61	577	3,296
Mohave Cnty. Attorney	204	15	315	4	27	20	5	10	2	1	0	0	0	3	0	65	33	21	49	10	140	89	1,013
Navajo Cnty. Attorney	21	11	18	4	19	6	0	4	0	0	0	0	1	1	0	0	3	4	0	0	4	12	105
Pima Cnty. Attorney	94	62	43	15	100	5	6	25	13	0	1	0	0	1	0	16	3	0	1	2	2	49	438
Pinal Cnty. Attorney	55	8	3	5	16	11	0	5	1	2	0	0	15	1	0	26	36	3	15	0	6	24	232
Santa Cruz Cnty Attorney	349	0	250	4	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	621
Surprise PD	20	3	239	2	14	3	0	0	2	0	0	0	2	1	0	2	0	6	2	5	0	16	317
Yavapai County Attorney	99	3	63	8	66	45	4	2	2	0	0	0	176	8	0	0	0	0	0	0	0	207	683
Yuma County Atty.	12	5	22	3	18	5	0	0	2	0	0	2	0	0	0	0	0	1	0	1	1	6	78
<i>Subtotal</i>	<i>3,310</i>	<i>285</i>	<i>1,539</i>	<i>136</i>	<i>849</i>	<i>307</i>	<i>22</i>	<i>298</i>	<i>172</i>	<i>19</i>	<i>8</i>	<i>2</i>	<i>242</i>	<i>69</i>	<i>0</i>	<i>474</i>	<i>754</i>	<i>202</i>	<i>297</i>	<i>90</i>	<i>417</i>	<i>1,518</i>	<i>11,010</i>
Other Government and Nonprofit Agencies																							
Against Abuse	0	0	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	307
Brewster Ctr.	0	0	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278
Bullhead City Atty.	63	4	875	14	23	35	0	15	0	1	4	0	0	0	0	0	14	55	68	0	22	19	1,212
Casa Grande City Attorney	49	0	218	0	0	5	0	0	0	0	0	0	0	0	0	0	5	16	14	29	9	49	394

Number of Services Provided by Crime Type

Agency	Assault	Homicide	Domestic Violence	Sexual Assault – Adults	Child Sexual	DUI	Stalking	Robbery	Kidnapping	Arson	Abuse of Vulnerable Adults	Adults Molested As Child	Financial Exploitation	Identity Theft	Terrorism	Burglary	Theft	Threatening and Intimidating	Disorderly Conduct	Interfering with Judicial Process	Criminal Damage	Other Crimes	Agency Totals	
Centro De Amistad	0	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	
Chicanos Por La Causa	0	0	187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1200	1,387	
Children's Adv. Ctr.	0	28	56	0	34	3	3	0	2	0	0	6	0	0	0	0	0	0	0	0	0	0	0	132
Chrysalis Shelter	0	0	291	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	291
Colo. River Reg. Shelter	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	154	
Homicide Surv.	0	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	158	
Kingman Aid to Abused	2	0	33	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	39	
Las Familias	0	0	0	0	45	0	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	69
Mesa City Atty	378	0	2163	0	0	691	0	0	0	0	0	0	0	0	0	0	288	55	57	44	276	346	4,298	
Mt. Graham SAFE	0	0	124	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
Northland	12	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	124	
Phoenix Fire Dept.	36	46	84	35	7	0	0	12	0	0	26	0	0	0	0	0	0	0	0	0	0	41	287	
Phoenix City Atty	104	0	96	0	0	132	0	0	0	0	0	0	0	0	0	0	1	24	46	46	8	40	497	
Prehab – Autumn House	0	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79
Prehab – Faith House	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
Sojourner	0	0	1264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,255	3,519	
SACASA	0	0	44	838	367	0	21	0	0	0	0	295	0	0	0	0	0	0	0	0	0	123	1,688	
So. AZ CAC	0	0	0	0	271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271
Tempe Care 7	0	0	45	0	17	7	0	15	8	0	0	0	0	0	0	0	0	0	0	1	1	0	94	
Time Out	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Tucson Ctr. For Women & Children	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	70
Verde Valley Sanc.	0	1	53	2	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68
Coconino County V/W	90	39	314	88	71	14	3	12	6	1	0	0	0	1	0	7	7	9	1	1	4	55	723	
West Valley Child Crisis Ctr.	0	0	0	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	249	
Wingspan	6	1	56	11	0	0	1	2	0	0	1	1	0	0	0	0	0	14	0	0	0	17	110	
Subtotal	740	275	6787	996	976	887	28	56	16	2	101	326	0	1	0	7	315	174	186	121	320	4,528	16,842	
Program Total	4,050	560	8,326	1,132	1,825	1,194	50	354	188	21	109	328	242	70	0	481	1,069	386	483	211	737	6,045	27,852	

Table A18

	TYPE OF SERVICE PROVIDED TO VICTIMS													Totals
	Crisis Intervention	Temp. Shelter	Petty Cash	Temp. Repair	Follow-up Counseling	Asst. w/ Soc. Ser or CJ Agency	Asst. w/ Return of Property	Asst. w/ Landlord or Employer	Referral	Court Related Services	Advocate Services	Notification Services	Other	
Criminal Justice Government Agencies														
Apache County	0	0	0	0	12	324	10	0	162	324	648	486	0	1,966
Attorney General	0	0	0	0	759	355	5	5	1,461	355	21,079	11,040	13,624	48,683
Cochise County	0	0	0	0	79	61	37	0	41	0	825	287	0	1,330
Gila County	137	63	15	0	1,413	239	165	5	375	217	445	10,116	0	13,190
Goodyear PD	199	37	23	2	256	256	7	4	253	20	228	285	179	1,749
Graham County	0	0	0	0	712	18	39	4	47	3	763	1,685	0	3,271
Greenlee County	0	0	0	0	0	0	18	0	7	311	25	2,456	15	2,832
La Paz County	0	0	0	0	0	44	16	6	60	26	96	1,362	0	1,610
Maricopa County	27	3	0	0	184	916	0	0	56	42	1,834	25,645	147	28,854
Mohave County	364	10	10	7	420	601	26	20	1,472	56	940	4,296	0	8,222
Navajo County	125	0	0	0	154	108	34	46	198	308	359	274	109	1,715
Pima County	268	0	0	0	58	0	0	0	206	0	867	32	0	1,431
Pinal County	3	0	1	0	24	0	0	0	15	0	295	3,897	178	4,413
Santa Cruz County	425	1	0	0	120	65	0	2	285	22	128	15	0	1,063
Surprise Police	94	0	0	0	190	188	0	0	271	5	29	708	0	1,485
Yavapai County	93	5	0	0	642	0	22	4	146	57	2,137	797	0	3,903
Yuma County	4	0	2	0	274	66	0	8	125	0	0	0	820	1,299
Subtotal	1,739	119	51	9	5,297	3,241	379	104	5,180	1,746	30,698	63,381	15,072	127,016
Other Government and Nonprofit Agencies														
Against Abuse	387	165	12	0	165	236	2	0	252	5	5	0	0	1,229
Brewster Center	171	0	103	3	278	278	4	6	182	132	139	0	338	1,634
Bullhead City Attorney	392	45	15	0	414	926	52	19	623	22	1,718	3,697	0	7,923
Casa Grande City Attorney	0	0	0	0	0	336	0	1	660	5	345	786	562	2,695
Centro de Amistad	50	9	6	3	187	163	9	14	356	169	165	99	643	1,873
Chicanos por la Causa	1,254	187	294	0	187	383	0	0	150	128	75	128	0	2,786
Children's Advocacy Center	31	0	0	0	1,848	179	0	0	235	0	24	0	50	2,367
Chrysalis Shelter for Victims	0	0	0	0	2,149	0	0	0	0	0	0	0	0	2,149
Colorado River Regional Crisis Shelter	611	45	0	2	17	67	0	0	185	5	5	0	0	937
Homicide Survivors	127	0	317	0	775	671	7	154	1,108	17	167	0	1,416	4,759
Kingman Aid to Abused People	39	37	22	0	8	23	0	0	39	4	4	0	0	176
Las Familias	0	0	0	0	15	0	0	0	57	0	0	0	27	99
Mesa City Prosecutor	0	0	0	0	0	0	0	0	139	0	0	3,816	36	3,991
Mt. Graham Safe House	6,709	1,401	0	0	0	196	0	98	234	173	515	0	0	9,326
Northland Family Help Center	0	0	0	0	0	288	0	0	4	0	0	0	0	292
Phoenix City Fire Department	287	25	8	0	0	90	0	0	287	0	0	0	15	712
Phoenix City Prosecutor	0	0	0	0	96	4	0	0	20	18	71	574	1,469	2,252
Prehab of Arizona - Autumn House	366	284	7	0	0	0	0	0	413	29	29	0	33	1,161
Prehab of Arizona - Faith House	56	23	3	0	0	0	0	0	176	0	0	0	0	258
Sojourner Center	2,545	44,566	0	0	4,265	67	0	0	118	0	0	0	0	51,561
Southern AZ Center Against Sexual Assault	1,837	0	0	0	149	0	0	0	894	0	0	0	0	2,880
Southern AZ Children's Advocacy Center	351	0	0	0	0	72	0	0	184	0	0	0	0	607
Tempe City Social Services - CARE 7	94	5	2	0	7	0	0	0	32	0	0	0	0	140
Time Out	131	18	15	0	919	212	0	0	958	87	78	7	0	2,425
Tucson Center for Women and Children	70	70	23	0	70	70	0	0	70	2	0	0	0	375
Verde Valley Sanctuary	136	6	2	0	157	42	1	2	102	27	51	52	0	578
V/W Services for Coconino County	598	39	50	0	2,065	888	0	0	1,038	6,954	386	0	141	12,159
West Valley Child Crisis Center	249	0	0	0	249	0	0	0	249	0	0	0	249	996
Wingspan	151	4	4	0	20	18	0	0	130	0	0	0	0	327
Subtotal	16,642	46,929	883	8	14,040	5,209	75	294	8,895	7,777	3,777	9,159	4,979	118,667
Program Total	18,381	47,048	934	17	19,337	8,450	454	398	14,075	9,523	34,475	72,540	20,051	245,683